

VIRTUAL CITY COUNCIL MEETING

Monday, March 1, 2021

Regular Session – 7:00 p.m.

As the City of Des Plaines continues to follow social distancing requirements along with Governor Pritzker's Executive Orders and mandated mitigation restrictions, the City Council Meeting on Monday, March 1, 2021 will be held virtually beginning at 7:00 p.m.

The meeting will be live-streamed via: http://desplaines.org/accessdesplaines and played on DPTV Channel 17. The meeting may also be viewed in person at City Hall in the Council Chambers. However, pursuant to the current state-wide executive orders, no more than 10 people (including City staff) can be in the Council Chambers at one time during the meeting. Therefore, the City encourages residents and interested parties to participate in the meeting by watching the live-stream or by submitting written public comments in advance of the meeting. Public comment can be taken during the meeting for those that choose to be physically present, those that follow the instructions below to participate virtually, or by submitting public comments by e-mail to publiccomments@desplaines.org.

Public comments received by 5 p.m., Monday, March 1, 2021 will be distributed to City Council members prior to the Council meeting. Please indicate if you wish to have your comment read at the meeting. Public comments read at the meeting are limited to 200 words or less. Public comments should be e-mailed and contain the following information:

- In the subject line, identify "City Council Meeting Public Comment"
- Name
- Address (optional)
- City
- Phone (optional)
- Organization, agency representing, if applicable
- Topic or agenda item number of interest

If you would like to provide live public comment during the virtual meeting, please send your request to publiccomments@desplaines.org and you will be sent a link with additional information to join the meeting.

All e-mails received will be acknowledged. Individuals with no access to e-mail may leave a message with the City Clerk's Office at 847-391-5311.

The City of Des Plaines remains united in ensuring the safety and health of our community and our employees. To protect the public and staff, the City will continue to provide only essential functions and services during the Governor's Stay-at-Home Order. The City urges residents and businesses to comply with the Order. If residents must leave their home, it is very important to practice social distancing and keep at least six feet between others. For a list of services and additional information during this time, please visit www.desplaines.org. The City encourages individuals to sign up for its e-news for important information from the City and its government partners, including State and Federal authorities. The City updates its website and posts on social media daily. To sign up for electronic newsletters, please visit https://www.desplaines.org/mycity/.



CITY COUNCIL AGENDA

Monday, March 1, 2021 Regular Session – 7:00 p.m. Via Zoom Video Conference publiccomments@desplaines.org

CALL TO ORDER

REGULAR SESSION

ROLL CALL **PRAYER** PLEDGE OF ALLEGIANCE

PUBLIC HEARING

414 E. GOLF ROAD/ORDINANCE Z-23-20: Approving a Preliminary Planned Unit Development, Tentative Plat of Subdivision, Map Amendment and Conditional Use for 414 E. Golf Road

<u>PUBLIC COMMENT – publiccomments@desplaines.org</u>

ALDERMEN ANNOUNCEMENTS/COMMENTS

MAYORAL ANNOUNCEMENTS/COMMENTS Motion to Extend Declaration of Civil Emergency

CITY CLERK ANNOUNCEMENTS/COMMENTS

MANAGER'S REPORT

CITY ATTORNEY/GENERAL COUNSEL REPORT

CONSENT AGENDA

- 1. **RESOLUTION R-45-21**: Approving the Replacement Purchase of One (1) Ford Police Interceptor Utility Vehicle from Currie Motors, Frankfort, Illinois at a Cost Not-to-Exceed \$33,574.00. Budgeted Funds Police/Equipment Replacement Fund.
- 2. **RESOLUTION R-46-21**: Approving the Renewal of an Agreement with Police Law Institute, Inc., for Police Department Training for an Additional Three Years. Budgeted Funds Police/Support Services/Training.
- 3. **RESOLUTION R-47-21**: Approving Task Order #3 in the Not-to-Exceed Amount of \$200,000 to Manusos General Contracting, Inc., Fox Lake, Illinois. Budgeted Funds Facilities Replacement.
- 4. **RESOLUTION R-51-21**: Regarding Permits Granted by the State of Illinois Department of Transportation for the Construction, Operation, and Maintenance of Street Improvements on State Highways Maintained by the City
- 5. **RESOLUTION R-52-21**: Approving the 2021 Request for Expenditure/Authorization of Motor Fuel Tax Funds and Resolution for Improvement Under the Illinois Highway Code
- 6. **SECOND READING -- ORDINANCE M-3-21**: Approving Appropriations to Defray the Expenses of the City of Des Plaines, Cook County, Illinois for Municipal Purposes Designated as the "Annual Appropriation Ordinance" for the Fiscal Year Beginning January 1, 2021 and Ending December 31, 2021
- 7. **SECOND READING ORDINANCE Z-29-21**: Consideration of Major Variations at 1415 Redeker Road
- 8. **SECOND READING ORDINANCE Z-30-21**: Consideration of Tentative Plat of Subdivision and Major Variations at 10 S. River Road
- 9. Approve Appointments from February 16, 2021 of Michelle Shimon and Christine Halblander to the Library Board of Trustees, Terms to Expire 6/30/2022
- 10. Approve Re-Appointment from February 16, 2021 of Thomas Green to the Board of Fire & Police Commissioners, Term to Expire 4/30/2023
- 11. Approve Re-Appointments from February 16, 2021 of Bruce Lester, Denise Hudec, Vincent Rangel, and Nicholas Harkovich to the Library Board of Trustees, Terms to Expire 6/30/2023
- 12. Approve Re-Appointment from February 16, 2021 of Joseph Catalano to the Planning & Zoning Board, Term to Expire 4/30/2023
- 13. Approve Re-Appointments from February 16, 2021 of Rosalie Cullotta, Gloria Ludwig, Erin Doerr, and Joanie Sebastian to the Youth Commission, Terms to Expire 9/4/2024
- 14. Minutes/Regular Meeting February 16, 2021
- 15. **RESOLUTION R-53-21**: Approving an Amendment with Granicus, LLC for the Gov Delivery Communications Solution at a Five-Year Cost Not-to-Exceed \$155,542.36. Budgeted Funds Media Services Professional Services and Miscellaneous Contractual Services.

- 16. **RESOLUTION R-54-21**: Approving a Three-Year Collective Bargaining Agreement with the American Federation of State, County and Municipal Employees (AFSCME) from January 1, 2020 through December 31, 2022
- 17. Minutes/Closed Session February 16, 2021

UNFINISHED BUSINESS

n/a

NEW BUSINESS

- 1. FINANCE & ADMINISTRATION Alderman Malcolm Chester, Chair
 - a. Warrant Register in the Amount of \$2,688,168.37 **RESOLUTION R-48-21**
- 2. COMMUNITY DEVELOPMENT Alderman Denise Rodd, Chair
 - a. Consideration of a Resolution Approving the Land Dedication Credit and Fee in Lieu of Private Open Spaces and Recreation Areas for the Property Located at 1425 Ellinwood Street –
 RESOLUTION R-49-21
 - b. Consideration of a Resolution Approving the Adoption of the Small Business Safe Reopening Grant Program and the Reallocation of \$150,000 from the Business Assistance Grant Program **RESOLUTION R-50-21**

OTHER MAYOR/ALDERMEN COMMENTS FOR THE GOOD OF THE ORDER

ADJOURNMENT

City of Des Plaines, in compliance with the Americans With Disabilities Act, requests that persons with disabilities, who require certain accommodations to allow them to observe and/or participate in the meeting(s) or have questions about the accessibility of the meeting(s) or facilities, contact the ADA Coordinator at 391-5486 to allow the City to make reasonable accommodations for these persons.



COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5380 desplaines.org

MEMORANDUM

Date: February 18, 2021

To: Michael G. Bartholomew, MCP, LEED AP, City Manager

From: Michael McMahon, Director of Community and Economic Development

Jonathan Stytz, Planner TS

Subject: Public Hearing and Consideration for a Preliminary Planned Unit Development, Tentative Plat

of Subdivision, Map Amendment, and Conditional Use for the proposed construction of a 348-unit multiple-family residential development with a freestanding commercial out-lot in the M-

1 zoning district at 414 E. Golf Road. Case #20-031-PPUD-TSUB-CU-MAP

Issue: The petitioner is requesting the following items: (i) a Preliminary Planned Unit Development under Section 12-3-5-1 of the 1998 Des Plaines Zoning Ordinance, as amended, to allow for the construction of a 348-unit multiple-family residential development with a free-standing commercial out-lot; (ii) a Tentative Plat of Subdivision under Section 13-2-2 of the Subdivision Regulations to resubdivide the existing three lots into one consolidated lot; (iii) a Map Amendment under Section 12-3-7(E) of the 1998 Des Plaines Zoning Ordinance, as amended, to rezone the existing property from M-1, Limited Manufacturing to C-3, General Commercial; and (iv) a Conditional Use under Section 12-7-3(K) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a mixed use Planned Unit Development in the C-3, General Commercial district at 414 E. Golf Road.

Analysis:

Address: 414 E. Golf Road

Owner: Cumberland Crossing, LLC, 1007 North Orange Street, Wilmington, DE

19801

Petitioner: Cumberland Crossing, LLC, 1007 North Orange Street, Wilmington, DE

19801

Case Number: 20-031-PPUD-TSUB-CU-MAP

Real Estate Index

Numbers: 09-07-316-001-0000; 09-18-200-008-000; -009

Ward: #4, Artur Zadrozny

Existing Zoning: M-1, Limited Manufacturing District

Existing Land Use: Manufacturing and Drive Aisle to Metra Station Parking Lot

Surrounding Zoning: North: C-1, Neighborhood Shopping and C-3, General Commercial

South: C-3, General Commercial and R-1, Single-Family Residential

East: C-3, General Commercial / R-1, Single-Family Residential / R-3,

Townhouse Residential

West: R-1, Single-Family Residential

Surrounding Land Use North: Metra Railroad, Multi-Tenant Office Building, Auto Service

Establishment, Cumberland Metra Station, Church and Restaurant

South: Single Family Residences, Towing Business, and Roofing Business

East: Townhouses and Auto Service Establishment

West: Single Family Residences

Street Classification Golf Road and Wolf Road are classified as arterial streets.

Comprehensive Plan The Comprehensive Plan designates this property as Higher Density Urban Mix

with Residential

Preliminary Planned Unit Development

Project Description

The petitioner is proposing a full redevelopment of the existing Feather Factory manufacturing building property at 414 E. Golf Road with a 348-unit apartment building with amenities and a commercial out-lot. The petitioner also plans to relocate an existing commercial cell tower facility to another portion of the subject property. The subject property currently consists of three separate lots totaling 6.49-acres containing the two-story, 106,846-square foot Feather Factory building, 78 space surface parking area, commercial cell tower facility with enclosure, and public access road to the Metra commuter parking lot. The existing public access road to the Metra parking lot is located partially within the boundaries of the subject property and partially on the Union Pacific Railroad right-of-way pursuant to an existing easement agreement between the Union Pacific Railroad and subject property owner. This easement agreement will be renegotiated and presented at time of Final Planned Unit Development. The developer will also be reconstructing the Golf Road/Wolf Road/Seegers Road intersection at its own expense as part of this development project.

On October 19, 2020 the Des Plaines City Council considered the original request of a 6-story, 449 unit multi-family residential development with a 2,000 square foot commercial out lot building constructed in two phases. The City Council tabled the item to the next City Council meeting, so additional information could be gathered. Prior to that next City Council meeting, the petitioner requested the item be pulled from the agenda so that the project team could engage the surrounding neighborhood to gather input to their concerns about the development. In January 2021, the petitioner conducted five virtual meetings with the public to better describe the project's benefits and listen to the residences concerns. After gathering comments and recommendations

discussed during these meetings, the petitioner's project team re-grouped and has brought back a revised plan consisting of:

- A five-story, 348-unit apartment building, down from six-stories and 449 units. This reduces the overall density from 69.2 units per acre to 53.6 units per acre.
- Reduced building height from 71'-4" to 59'-10"
- 448 parking spaces (395 internal and 53 surface), down from 494 spaces. This results in an <u>increase</u> in the parking ratio to 1.3 per unit up from 1.1 per unit;
- A one-story, 2,000-square foot commercial building with patio area, drive-through, and thirteen parking spaces; and
- A relocated cell tower area with a 30-foot by 40-foot enclosure.

The entire project is scheduled to be completed by December 2022. The petitioner is requesting the following exceptions:

- A building height exception of 59'-10" where the maximum allowed is 45 feet for building within the C-3 zoning district.
- A minimum lot area exception of 812.5-square feet per unit where the minimum lot area is 1,815-square feet per unit.

In 2020, the City Council approved Ordinance Z-9-20 which lowered the required off-street parking requirements for efficiency, one-bedroom, one bedroom plus den, two-bedroom, and three or more bedroom units for C-3 Mixed-Use Planned Unit Development zoned lots located within 2,500-feet of an operational passenger rail train station. The new parking standards are summarized below:

Revised Parking Regulations for C-3 PUD Zoned Lots

Residential Use	Required Spaces
Efficiency and one-bedroom units in the R-4, C-5 and C-3 Mixed-Use PUD lots	1 space per dwelling unit
One-bedroom plus den and two-bedroom units in the R-4, C-5 and applicably zoned C-3 Mixed-Use PUD lots	1.5 spaces per dwelling unit
Multi-Family dwelling units with three or more bedrooms in the R-4 and C-3 Mixed-Use PUD lots	2.25 spaces per dwelling unit
Dwellings, multiple-family in all districts approved for such use, except the R-4, C-5, and C-3 Mixed-Use PUD lots	2 spaces per dwelling unit

^{*}The parking standards that apply to the proposal are bolded and italicized.

The total number of parking spaces required for the proposed development pursuant to Section 12-9-7 is 392 spaces. However, the petitioner is proposing 448 parking spaces as shown in the following table.

Residential Use	Number of Units	Required Spaces
Dwelling, Efficiency (Studio)	67 units	67 (1 per unit)
Dwelling, One Bedroom	219 units	219 units (1 per unit)
Dwelling, Two Bedroom	62 units	93 spaces (1.5 per unit)
Commercial Building	Class B Restaurant	13 spaces (6.5 per 1,000-sq. ft. of gross floor area)

At this time, the total number of parking spaces required for the proposed 2,000-square foot commercial building are not available since the end user for this building has not been finalized. However, the petitioner has proposed a total of thirteen spaces for the out-lot at this time. Pursuant to Section 12-9-7 of the Zoning Ordinance, a quick service food establishment commercial use, classified as a Class B restaurant, requires either one space for every 50-square feet of floor area or one space for every four seats, whichever is greater, plus one space for every three employees.

The traffic statement discusses the parking and trip generation for the apartment development and commercial out-lot in more detail (Attachment 7).

Map Amendment & Conditional Use

Project Description:

The petitioner has requested a map amendment to rezone the subject property from M-1, Limited Manufacturing to C-3, General Commercial to accommodate the proposed apartment development and commercial out-lot on the subject property. It is appropriate to rezone the subject property from M-1 to C-3 to accommodate both uses since mixed-use Planned Unit Developments are allowed as a conditional use in the C-3 zoning district pursuant to Section 12-3-5-1. The petitioner has requested an exception to the bulk regulation for building height since the proposed apartment building will exceed the 45-foot maximum height restriction in the C-3 district. However, the proposed apartment building will meet all other C-3 bulk regulations as conceptually shown in the table below:

Bulk Regulations for Proposed Apartment Building

Yard	Required	Proposed
Front Yard (South)	5 Feet	10 – 25 Feet
Rear Yard (North)	25 Feet	30 Feet
Side Yard (East)	5 Feet	12 – 20 Feet
Side Yard (West)	5 Feet	> 5 Feet
Building Height	45 Feet	59.10 Feet (six- stories)

^{*}The petitioner has requested an exception to the building height regulation for the C-3 zoning district.

Tentative Plat of Subdivision

Project Description:

The petitioner has submitted a Tentative Plat of Subdivision request in order to consolidate the existing three lots into one lot of record to reflect the redevelopment proposal of this property. The new, single lot of record will encompass the entire proposed apartment development with its amenities, commercial out-lot, cell tower enclosure, and retain the existing public access road to the Metra parking lot as shown in the Tentative Plat of Subdivision drawings (Attachment 5).

There are existing easements in the subject property that will need to be addressed to accommodate this new development proposal. The existing access easements under Document #T1997027 allowing public access to the Cumberland Metra Station along Northwest Highway and commuter parking lot will need to be altered to allow for the realignment of this roadway in coordination with the proposed Golf Road/Wolf Road/Seegers Road intersection reconstruction. There is also a sanitary district easement under Document #T1427055 for a large combined sewer line located along portions of the north/northwest property line. The petitioner has noted that this easement will not be altered or affected in any way from the proposed development. Additionally, there is an unrecorded use and access easement for the existing cell tower located on the northwest side of the Feather Factory building. The proposal includes the relocation of this cell tower on site or in the immediate vicinity with a revised easement agreement.

Compliance with the Comprehensive Plan

Several parts of the City of Des Plaines' 2019 Comprehensive Plan align with the proposed project. Those portions are as follows:

- Under Future Land Use Map:
 - O The property is marked for higher density urban mix with residential use. The proposed development will take advantage of a well-located site next to Cumberland Metra Station, abutting main arterial corridors in Des Plaines, and general proximity to established residential neighborhoods.
 - o The proposal would satisfy the goal to expand mixed-use developments in the Cumberland Metra Station and provide increased density and mixed uses within this area.
- Under Economic Development:
 - o The Comprehensive Plan recognizes the economic vitality of the surrounding area and its importance to the broader region. The proposed redevelopment of this site would be in keeping with prior development efforts and transform a currently vacant building into a new development center for the surrounding area.
 - O This proposal would also provide additional housing options for residents, especially those who utilize Metra to commute to and from work, and create a new Transit-Oriented Development hub in a portion of the City where there currently is none.

Compliance with the Cumberland Station Area TOD Plan

Several parts of the City of Des Plaines' 2010 Cumberland Station Area TOD Plan that align with the proposed project. Those portions are as follows:

- This proposal coincides with the top-priority goal to reconfigure the Golf Road/Wolf Road/Seegers Road intersection, as this is a main component of the new development.
- This proposal also transforms an existing property that is characterized of being more auto-oriented into a transit-oriented development focused around high-density residential units and an accessory commercial component.
- The proposal also facilitates a better environment for pedestrian access and circulation by improving access to and from the Cumberland Metra Station and parking lot.

Conditional Use and PUD Findings

As required, the proposed development is reviewed below in terms of the findings contained in Section 3.5-5 of the Zoning Ordinance:

A. The extent to which the Proposed Plan is or is not consistent with the stated purpose of the PUD regulations in Section 12-3.5-1 and is a stated Conditional Use in the subject zoning district:

Comment: A PUD is a listed conditional use in the C-3 zoning district. The proposed project meets the stated purpose of the PUD. Additionally, the redevelopment of the subject parcels will enhance the neighboring area, but also be cognizant of nearby land uses. Please also see the responses from the applicant.

B. The extent to which the proposed plan meets the prerequisites and standards of the planned unit development regulations:

Comment: The proposed development will be in keeping with the City's prerequisites and standards regarding planned unit development regulations. Please also see the responses from the applicant.

C. The extent to which the proposed plan departs from the applicable zoning and subdivision regulations otherwise applicable to the subject property, including, but not limited to the density, dimension, area, bulk, and use and the reasons why such departures are or are not deemed to be in the public interest:

Comment: The proposed project is in-line with the intent of a PUD as there are exceptions being requested to accommodate the scale of the proposed apartment building and the variety of uses planned for this mixed-use development. Additionally, some of the proposed exceptions are being requested to cover existing improvements such as the building height and the minimum lot areas for the variety of dwelling unit types. Please also see the responses from the applicant.

D. The extent to which the physical design of the proposed development does or does not make adequate provision for public services, provide adequate control of vehicular traffic, provide for, protect open space, and further the amenities of light and air, recreation and visual enjoyment:

Comment: All provisions for public services, adequate traffic control and the protection of open space are being accommodated in the proposed development. Moreover, the reconfigured Golf Road/Wolf Road/Seegers Road intersection will help guide motorists and pedestrians onto the new development and address many of the existing traffic concerns in this area. Please also see the responses from the applicant.

E. The extent to which the relationship and compatibility of the proposed development is beneficial or adverse to adjacent properties and neighborhood:

Comment: The proposed development complements existing development to the north and extends the commercial and residential development mix intended for the higher density urban mix with residential future land use, which is designated for this property. Additionally, considerations will be made to reduce any impact on the nearby residential uses from light and noise pollution. Please also see the responses from the applicant.

F. The extent to which the proposed plan is not desirable to physical development, tax base and economic well-being of the entire community:

Comment: The proposed project will contribute to an improved physical appearance within the City by constructing a new apartment building and commercial out-lot with several amenities and open space, which will contribute positively to the tax base and economic well-being of the community. Please also see the responses from the applicant.

G. The extent to which the proposed plan is in conformity with the recommendations of the 2019 Comprehensive Plan:

Comment: The proposed development meets the goals, objectives and recommendations of the 2019 Comprehensive Plan. Please also see the responses from the applicant.

Planning and Zoning Board Review: The Planning and Zoning Board met on September 22, 2020 to consider the requests for a Preliminary Planned Unit Development, Tentative Plat of Subdivision, Map Amendment, and Conditional Use for the proposed mixed-use development proposal at 414 E. Golf Road.

The petitioner and members of the project team provided an in-depth and detailed presentation with visual aids to describe the concept and features of the proposed mixed-use development. The petitioner provided a background of the development team behind the mixed-use development proposal. He described the current conditions, uses, zoning, and hardships of the subject property before providing an overview of the components of the proposed project as a whole. The petitioner described how the proposal was in-line with the 2019 Comprehensive Plan and 2010 Cumberland Station Area TOD Plan. He elaborated on the Planned Unit Development exceptions for building height and minimum dwelling unit size that were being requested based on the size and scale of the proposed development in addition to variations for the relocated cell tower height and setbacks.

Other team members described that Phase 1 of the development would include roughly half of the total proposed development including resident amenities, open space, cell tower relocation, realignment of access road to the Cumberland Station, and commercial out-lot for the site. It was reiterated that Phase 2 would not be implemented immediately and that roughly one acre of near term open space in the area designated for Phase 2 would be available to residents for use in the meantime. Members of the project team described that the proposed structures are positioned and designed to allow for interconnectivity and direct access between common areas, parking, and dwelling units. The drop-off aisle and visitor parking area proposed in front of the main entrance of the building would provide space for both visitor vehicles and drop-off of residents as needed. The proposed amenities were discussed in detail and shown in visual aids during the presentation. The proposed building material types and color schemes were touched on to provide a sense of the finished product when completed. Site buffering was discussed along the south and southwestern portions of the building to adequately screen the development from surrounding properties and to screen the relocated cell tower from view as much as possible. Landscaping was discussed as another component that would be installed throughout the site while still providing necessary sight lines along Golf Road, Wolf Road, and at the intersection of the UP Railroad and Golf Road. The team members discussed site access and circulation for motorists and pedestrians indicating the improved pedestrian and bicycle access along Golf Road/Wolf Road, intersection improvements at Wolf Road/Golf Road/Seegers Road, and realignment of the existing Cumberland Metra Station access road. The petitioner concluded with an overview of the market analysis done where he discussed the size, density, and type of dwelling units of multi-family developments constructed in the region. The petitioner claimed that these types of developments are comparable to the current proposal both in unit type, scale, and amenities provided to its residents.

The Planning and Zoning Board (PZB) Members asked if the development firm has a local office and, if so, its location; the proposed range of monthly rent; if the proposal would include any three-bedroom units; if there was a finalized end user for the quick service commercial establishment; how the management company

of the site would address Metra commuter parking on their property; at how emergency vehicles traveling eastbound on Golf Road would access the property; if the development team has plans to accommodate children in school; if there are any plans in place to address residents being dropped-off on the property; if the development team considered adding condos in lieu of apartments to this type of development; if the petitioner had any concerns with vacancy in existing apartment complexes and/or the new apartment developments being constructed or opening soon; if the petitioner is concerned about a saturation of apartment complexes in Des Plaines; what the proposed traffic signal cycle time for the eastbound Golf Road left turn lane would be; how a motorist would access the site from different directions on Golf Road/Wolf Road; how large the Feather Factory company was and its estimated number of employees; when the traffic study was done; if one bedroom apartments with a den were a part of the proposal; if there was sufficient open-space for the residents; if the development team would consider constructing a taller building in Phase 1 and getting rid of the development proposed for Phase 2; and how residents will enter the garages.

The Community and Economic Development Department presented a summary of the items requested by the petitioner, the process and reasoning for the multiple requests, the regulations required by the Zoning Ordinance, and the conditions imposed by staff for the proposed development. Staff also read several letters submitted by residents in opposition of the proposed development verbatim to the Planning and Zoning Board for the record. These letters addressed resident concerns surrounding traffic volume, pedestrian and motorist safety, crime, noise pollution, declining property values, aesthetics and size, type of development, train fatalities, privacy, and carbon footprint of the proposed development. They also suggested alternative uses for the property such as restaurants, sports facility, retirement community, animal shelter, and religious building.

Several members of the public were in attendance, asked questions, expressed concerns, and spoke in opposition of the proposed development. The first individual from the public was concerned about Des Plaines' high COVID-19 cases, that there are not many jobs available in Des Plaines, and that the City needs more businesses, not more apartments. The second individual was concerned that school children were not counted in the traffic study February 2020 due to the current pandemic. The third individual had concerns with traffic volumes generated from the proposed development with the typical traffic during rush hour, and flooding/drainage into her neighborhood from the proposed development. The fourth individual was concerned about the access to the Cumberland Metra Station and that new businesses should be there instead of the proposed development. The fifth individual was concerned about walkability as well as children walking and young adults driving in the area with the traffic volumes and proposed development. The sixth and final individual who spoke was concerned about the cell tower relocation, walkability, that the scale and size of the proposed development is too large, and that the proposed development would create additional traffic and accidents in the area.

The Planning and Zoning Board *recommended* (5-2) that the City Council *approve* the request with the five conditions in the Staff Report.

Three conditions were added by staff for City Council consideration after the September 22, 2020 Planning and Zoning Board meeting stating that the petitioner shall fully reconstruct the Golf Road/Wolf Road/Seegers Road intersection as part of the development, that the petitioner shall obtain approval of its final engineering plans for the subject property from the Public Works and Engineering Department, and that the final plans submitted with the Final Plat of PUD shall be in substantial compliance with the Preliminary Plat of PUD.

Recommendations: I recommend approval of Ordinance Z-23-20 to approve a Preliminary Planned Unit Development, Tentative Plat of Subdivision, Map Amendment from M-1 to C-3, and Conditional Use for a mixed-use Planned Unit Development in the C-3 zoning district subject to the following conditions:

Conditions of Approval

- 1. That a full traffic study, including all site access points and required content approved by IDOT, shall be provided at time of Final Planned Unit Development.
- 2. That a 10-foot wide side path should be constructed along the Golf Road and Wolf Road frontages within the public right-of-way, tying into the Cumberland Metra parking lot at the north.
- 3. That the governing documents for the subject parcels be reviewed and approved by the City Attorney prior to the recording of any Final PUD Plat or Final Plat of Subdivision.
- 4. A fire hydrant will be required within 100 feet of the fire department sprinkler connection at the proposed restaurant building.
- 5. All proposed improvements and modifications shall be in full compliance with all applicable codes and ordinances. Drawings may have to be modified to comply with current codes and ordinances.
- 6. The Petitioner must, as part of the Development, reconstruct at its cost and expense, the Golf Road/Wolf Road/Seegers Road intersection when adding a fourth leg to accommodate northbound and southbound traffic on Wolf Road. The Final Engineering Plans and Final Plat of PUD shall incorporate plans depicting the reconstruction of this intersection and shall be approved by all agencies having jurisdiction over the roads connecting to the intersection.
- 7. The Petitioner must obtain approval of its final engineering plans for the Subject Property from the City of Des Plaines Public Works and Engineering Department.
- 8. The final plans submitted with the Final Plat of PUD shall be in substantial compliance with the Preliminary Plat of PUD.

Attachments:

Attachment 1: Project Narrative

Attachment 2: Petitioner's Standards for Conditional Use

Attachment 3: Plat of Survey

Attachment 4: Tentative Plat of Subdivision

Attachment 5: Traffic Statement for Proposed Apartment Building and Commercial Out-lot

Attachment 6: Preliminary Auto-Turn Diagrams

Attachment 7: Location Map

Attachment 8: Site and Context Photos

Attachment 9: Chairman Szabo Letter from Planning & Zoning Board to the Mayor and City Council

Attachment 10: Draft Excerpt from the September 22, 2020 Planning and Zoning Board Meeting

Ordinance Z-23-20

Exhibit A: Preliminary Plat of PUD

PROJECT NARRATIVE

PROJECT DESCRIPTION

The following is a narrative summary for the revised application of a Preliminary Planned Unit Development (PUD) for the subject property ("Site") located at 414 E. Golf Road in the City of Des Plaines. The development site is currently occupied by a vacant industrial facility and is zoned M-1 Limited Manufacturing.

The applicant is proposing a new multi-family residential development, accompanied by a free-standing commercial use bisected by a reconstructed access drive that will align with the intersection of N. Wolf Road and E. Golf Road. The proposed residential development – branded as Cumberland Crossing – will be built in a single phase totaling 348 units. The proposed parking count is 448 spaces, with a cumulative ratio of 1.3 spaces per unit, which meets and exceeds current code requirements for a mixed-use development in a Transportation Overlay District.

The site is immediately adjacent to the Cumberland Metra Station parking lot to the (north). Access to the Metra parking lot is provided by an access road that is partially located on the subject property, with the remaining portions of the access drive located on Union Pacific right-of-way.

Site Context Map



Attachment 1 Page 10 of 95

PLAN REVISIONS OUTLINE

The following is a summary of proposed changes to the development plan for 414 E. Golf Road, originally submitted to the City of Des Plaines as a Preliminary PUD application on July 24, 2020. The points summarized below are described in further detail on the following pages of this Project Narrative.

In light of community input regarding the proposed Cumberland Crossing development, the Project Team has been reevaluating previously submitted plans for 414 E. Golf Road in order to address concerns raised by local residents and other members of the community. This includes comments received during the October 19th, 2020 City Council hearing, as well as subsequent engagement efforts – including most notably five neighborhood meetings conducted in January 2021. Based on the comments received through these efforts, the Project Team has revised its proposal for the site as follows:

- **Reduced Building Height** The new proposal for 414 E. Golf Road has reduced the building height from six (6) stories down to five (5) stories, which translates to a new proposed building height of 59'-10". The previous proposed height was 71'-4". The new building height will still require a variance to exceed 45' Maximum Building Height, allowing for one additional story.
- *Reduced Unit Count* The new proposed unit count has been reduced from 449 total units down to 348 units a 22.5% reduction. The proposed unit breakdown includes 67 studios, 219 1-bedroom units, and 62 2-bedroom units.
- **Reduced Density** Based on the proposed 348 units, the projected density of the site has also been reduced from 69.2 units/acre down to 53.6 units/acre. This correlates to an increase in the lot area per unit from an original 630 square feet/unit up to a new total of 812.5 square feet/unit. The new proposed site density will still require a variance to exceed the City's Minimum Lot Area requirement of 1,815 square feet/unit.
- Increased Parking Ratio While the number of proposed parking spaces has been reduced from 494 spaces down to 448 spaces total, the overall parking ratio has been increased up to 1.3 spaces per unit (originally 1.1 spaces per unit was proposed). The new parking configuration includes 395 internal spaces and 53 surface spaces, which allows for all units to have at least one internal parking space, while also increasing the amount of potential on-site visitor spaces. Additional short-term loading and drop-off spaces are also provided on-site to support building operations and reduce congestion on surrounding streets.
- **South Building Façade Shifted** The southernmost façade of the proposed multi-family residential building has been shifted north by roughly 25 feet. This space will allow for an increased landscape buffer between the new building and proposed access drive realignment at the intersection of Wolf & Golf Roads.
- *Façade Enhancements* The proposed residential building's material palette has been reexamined and reapportioned to ensure that high-quality, timeless materials are a focus of the façade construction. For example, brick materials are now proposed to cover approximately 60% of the combined building façade, up from 34% in the initial design.
- **Reduced Construction Timeline** The previous proposal for 414 E. Golf Road called for the residential building to be completed in two separate phases. The revised proposal consolidates the residential component into a single phase, thereby reducing the overall construction timeline down by roughly 50% or more.

In addition to these proposed changes, Terra Carta Partners also reaffirms its commitment to develop a high-caliber project with generous architectural detailing, landscaping, and urban design elements. A side by side comparison of the original and revised Site Plan Exhibits are provided on the facing page.

Original Cumberland Crossing Site Plan (7/24/2020)



Revised Cumberland Crossing Site Plan (2/10/2021)



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SITE CONTEXT

The Site is 6.49 acres, and is currently occupied by a vacant 106,900 square foot industrial/warehouse building. Surface parking lots are located along the southern portions of the property line along the Golf/Wolf Road frontage. A truck loading and fenced-in storage area is located on the north/northwest side of the existing buildings, which has little other improvements aside from an existing cellular tower that is proposed to be relocated on site and replaced in like-kind. The western edge of the property is bound by an existing access road off of Golf Road, which provides access to the on-site parking areas, loading areas, and the Cumberland Metra station and commuter parking lot to the north. This access road is partially located on the subject property and subject to easement agreements, noted in further detail below.

Including the above-mentioned access road, vehicular circulation routes exist on all sides of the property, with no occupiable land uses immediately adjacent. The Cumberland Metra Station commuter parking lot is located to the immediate north of the site, which provides access to the Cumberland Metra Station just north of the parking lot.

The south/southeast sides of the property are bound by Golf Road and Wolf Road, respectively, with a mix of multi-family residential, single-family residential, and commercial and automotive service beyond opposite those roadways. The Wolf Road frontage has a notable grade separation due to an existing retaining wall that increases in height towards the east corner of the property.

The west side of the property is adjacent to a Union Pacific freight line, which includes a portion of the existing site access drive. Beyond the freight rail line is an existing single-family residential neighborhood, which largely faces way from the subject property. Upon completion, the proposed residential building will be roughly 150 feet from the nearest single-family property line to the east, 170 feet to the southwest; and roughly 180 to 250 feet from the closest single-family structures to the east and southwest respectively.

Easements and Use Agreements

There are several easements and use agreements in place on the Site today, which will need to revised or redrafted as part of this development proposal.

- Easements allowing public access to the Cumberland Metra Station and commuter parking lot (per
 Document T1997027) will remain, but will require amendment to accommodate the proposed access drive
 realignment. This effort is anticipated to involve the Site owner, City of Des Plaines, Metra, and Union Pacific.
 Union Pacific also owns/controls portions of the access road, which is bisected by both UP land and the
 subject property line.
- A Sanitary District easement runs along substantial portions of the north/northwest property line, which will remain in place (per Document T1427055). This easement contains and provides access to a substantial MWRDGC combined sewer line, and will not be encumbered by the proposed development.
- A cellular tower exists on the northwest side of the existing building, which is covered by an unrecorded use and access agreement. This tower will be necessarily relocated or replaced with a new location and apparatus on Site or in the immediate vicinity. Further coordination on this matter with the property owner, tower operator, and City of Des Plaines is anticipated in advance of the Final PUD application.

Legal Description

LOTS 2, 3, 6 AND 7 (TAKEN AS A TRACT) (EXCEPT THAT PART THEREOF DESCRIBED AS FOLLOWS:

COMMENCING AT THE INTERSECTION OF THE SOUTHERLY RIGHT OF WAY LINE OF CHICAGO AND NORTHWESTERN RAILWAY COMPANY AND THE WESTERLY LINE OF WOLF-GOLF ROAD PRODUCED; THENCE SOUTHWESTERLY ALONG THE WESTERLY LINE OF WOLF-GOLF ROAD PRODUCED, 110.55 FEET; THENCE NORTHWESTERLY PARALLEL TO THE SAID SOUTHERLY RIGHT OF WAY LINE OF THE CHICAGO AND NORTHWESTERN RAILROAD COMPANY TO THE EASTERLY RIGHT OF WAY LINE OF THE WEST WYE TRACT OF SAID CHICAGO AND NORTHWESTERN RAILWAY COMPANY; THENCE NORTHWESTERLY ALONG SAID EASTERLY LINE OF SAID WYE TRACT TO THE NORTHWESTERLY LINE OF LOT 3 IN SEEGERS SUBDIVISION THENCE NORTHEASTERLY ALONG THE NORTHWESTERLY LINE OF LOT 3, 76.13 FEET TO THE SAID SOUTHERLY RIGHT OF WAY LINE OF SAID CHICAGO AND NORTHWESTERN RAILWAY COMPANY; THENCE SOUTHEASTERLY 909.89 FEET ALONG SAID SOUTHERLY RIGHT OF WAY LINE TO THE PLACE OF BEGINNING; AND ALSO EXCEPT THAT PART THEREOF DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF SAID SECTION 18; THENCE SOUTH ALONG THE WEST LINE OF SAID SECTION 18, FOR A DISTANCE OF 1185.2 FEET; THENCE EASTERLY ALONG A LINE WHICH FORMS AN ANGLE OF 102 DEGREES 23 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 2437.1 FEET; THENCE NORTHEASTERLY ALONG A LINE WHICH FORMS AN ANGLE OF 51 DEGREES 35 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 126.1 FEET TO THE POINT OF BEGINNING WHICH IS ON THE NORTH RIGHT OF WAY LINE SEEGER ROAD; THENCE EASTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE WHICH FORMS AN ANGLE OF 45 DEGREES 05 MINUTES TO THE RIGHT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 84.7 FEET TO A POINT; THENCE NORTHEASTERLY ALONG A LINE WHICH FORMS AN ANGLE OF 45 DEGREES 05 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 430.2 FEET TO A POINT WHICH IS ON THE CHICAGO AND NORTHWESTERN RAILWAY RIGHT OF WAY LINE; THENCE NORTHWESTERLY ALONG SAID RIGHT OF WAY LINE WHICH FORMS AN ANGLE OF 84 DEGREES 22 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE, FOR A DISTANCE OF 120.6 FEET TO A POINT; THENCE SOUTHWESTERLY ALONG A LINE WHICH FORMS AN ANGLE OF 95 DEGREES 38 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 549.8 FEET TO A POINT ON THE AFORESAID NORTH RIGHT OF WAY LINE OF SEEGER ROAD; THENCE EASTERLY ALONG SAID NORTH RIGHT OF WAY LINE WHICH FORMS AN ANGLE OF 45 DEGREES 05 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 84.7 FEET MORE OR LESS TO THE POINT OF BEGINNING: AND ALSO EXCEPTING FROM SAID TRACT THAT PART THEREOF LYING SOUTHEASTERLY OF THE SOUTHEASTERLY LINE OF THE RIGHT OF WAY OF WOLF-GOLF ROAD); IN SEEGERS SUBDIVISION OF PART OF THE SOUTH 1/2 OF FRACTIONAL SECTION 7 AND PART OF THE NORTH 1/2 OF FRACTIONAL SECTION 18, TOWNSHIP 41 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

PARCEL 2:

NON-EXCLUSIVE EASEMENT FOR USE AND OPERATION OF A ROADWAY AS ESTABLISHED BY GRANT FOR CHICAGO AND NORTHWESTERN RAILWAY COMPANY TO AMERICAN NATIONAL BANK AND TRUST COMPANY OF CHICAGO, AS TRUSTEE UNDER TRUST NUMBER 13454 RECORDED AS DOCUMENT NO. LR1997027, AND THE TERMS AND CONDITIONS THEREOF.

POLICY CONTEXT

The proposed development directly conforms with a number of the City's top policy and economic development goals, informed by several studies and extended planning processes – and represents a unique opportunity for strategic implementation and advancement of stated goals.

2019 Comprehensive Plan

As proposed, the plan for 414 E. Golf Road is supported by the top two "Overarching Principles" noted of the Comprehensive Plan (page 8), which directly reference the Cumberland Metra Station and surrounding district. This includes the priority to:

- Expand Mixed-Use Development The City should focus its efforts on expanding mixed-use developments in the Downtown, near the Cumberland Metra Station, and along the Oakton Street Corridor. Mixed-use developments encourage development within compact areas of land, reduce traffic and pollution, and contribute to the creation of a pedestrian-friendly environment.
- Provide a Range of Housing Options In addition to mixed-use development, the City should be open to the development of high-quality townhomes and other multiple-unit residences that would provide convenient access to shopping, civic uses, and open space. Downtown Des Plaines and the stretch of Northwest Highway near the Cumberland Metra Station are already home to a variety of housing types; these units provide valuable housing options for the community and allow people to live within close walking distance of several amenities...

Future Land Use

In addition to advancing top policy objectives, the Site is specifically identified in the community's Future Land Use Map on page 14, as a location for 'High Density Urban Mix with Residential' (HDUMR), the same land use designation as shown within the downtown core. Furthermore, the site is by far the largest property within the Cumberland Station's HDUMR cluster, as well as the most proximate to the station. Combined, these factors present the City with the single most impactful opportunity to implement new multi-family development at suitable density and volume to help realize it's envisioned land use and economic development goals.

Future Land Uses

Single Family Residential

Multi-Family Residential

Higher Density Urban Mix with Residential

Lower Density Urban Mix with Residential

Commercial

Commercial Industrial Urban Mix

Industrial

Institutional

Open Space

Water

Transportation/Utilities/Communication/Other

Under Construction

Source: Existing uses are mapped based on 2013

Land Use Inventory, CMAP.

Malles O 0.25 0.5 Milles

O 0.25 0.5 Milles

O 0.26 0.5 Cumbarders

Cumbar

Figure 2.1. Future Land Use Map (North of Dempster Street)

Other associated land use policies in support of the proposed development include:

- Land Use Plan, Residential (page 11) A primary goal of the Des Plaines Comprehensive Plan is to preserve and enhance established single-family neighborhoods, while expanding denser housing options. To accomplish this, the Land Use Plan underscores the desire for attached Single-Family and multifamily developments in the Downtown, near the Cumberland Metra Station, and along the Oakton Street Corridor.
- Multifamily (page 12) The Land Use Plan supports the development of high quality multifamily housing located in denser areas near multi-modal facilities...

Transportation

The proposed plan also incorporates and helps to implement several of the transportation goals and *Recommended Priority Improvements* identified in the Comprehensive Plan. These include the realignment and enhancement of bike & pedestrian facilities at the Golf & Wolf Road intersection, and completion of a critical northern link of the proposed Wolf Road Bikeway connecting Cumberland Metra Station to Maine West High School (Items E & 3 – Recommended Pedestrian and Bike Improvements map on page 38).

2010 Cumberland Station Area TOD Plan

The Cumberland Station TOD Plan analyzed the Cumberland station area and provided guidance on how to attract transit-supportive development and establish a range of pedestrian improvements within a ¼ mile of the station. Ultimately, the plan identified a range of Key Initiatives for implementation in both short- and long-term, of which several are of directly relevance to the subject Site. Notable examples include:

- *Reconfiguration of the Golf/Wolf/Seegers Intersection.* This enhancement was identified as a top short-term priority, and is now included as an essential component of the proposed plan for the Site.
- Facilitation of private-driven redevelopment of large auto-oriented sites into transit-supportive uses. This key long-term initiative reflects the desire to redevelop the subject property, primarily as a dense, residential development. Another aspect of the envisioned long-range master plan concept includes a small new commercial use in the immediate proximity of the realigned Golf/Wolf intersection, which is also included in the proposed Site Plan.

While the current proposal enables the substantial realization and implementation of the Cumberland Station Area TOD Plan there are a few departures from the envisioned development concept, which was prepared in 2010 and have since been determined to be infeasible based on current market trends and conditions. Examples include the subdivision of the property by a new central access drive, resulting in a dramatic reduction in land use efficiency; inclusion of lower-density building types that are not able to adequately support the land and infrastructure costs associated with the envisioned development; and inclusion of condominiums, which are not considered feasible under current conditions.

A market snapshot has been provided as part of this application and summarized later in this narrative, which identifies the range of densities and unit types that are more appropriately suited to modern transit-oriented development projects – and supported by the current real estate market.

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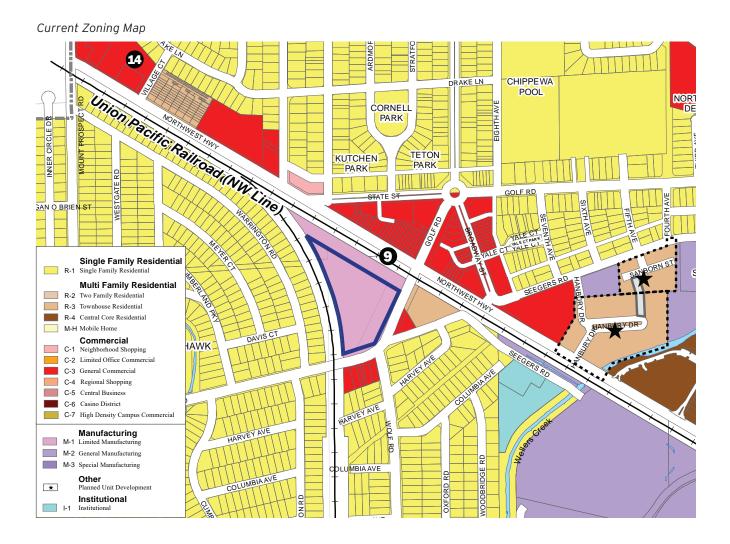
ZONING

The proposed zoning for the Site would replace the current M-1 Limited Manufacturing zoning with C-3 General Commercial zoning, with conditional use as a Mixed-Use Development.

The underlying C-3 designation is consistent with neighboring C-3 zoned properties to the immediate south and east, and with the bulk of the Cumberland Station Area properties located along the north side of Northwest Highway. Conditional use as a Mixed Use Development is supported by the site's proximity to the Cumberland Metra Station and intended character and use identified in the City's Comprehensive Plan and Cumberland Station Area TOD Plan as outlined above.

A property with existing multi-family residential uses is located to immediate east of the Site across Golf Road, which is zoned R-3 Townhouse Residential. An R-1 Single Family Residential district is located to the southeast of the Site beyond the Golf/Wolf/Seeger intersection.

To the west of the site is an existing neighborhood with R-1 Single-Family zoning, however these properties are not immediately adjacent and separated from the Site by an existing Union Pacific freight line.



Variations to Bulk Standards

The following major variations to the City's bulk standards for development within a C-3 General Commercial District and/or as a conditional use as a Mixed Use Development within a C-3 General Commercial District are anticipated:

- **Minimum Lot Area** at 812.5 square feet per unit, the proposed residential development exceeds minimum lot area requirements of 1,815 square feet per unit (24 units/acre) for C-3 Mixed Use developments. Proposed densities are consistent with comparable TOD projects within the City and surrounding region. See the *Real Estate Market Conditions* section of this narrative for additional information about relevant examples.
- **Height** the proposed height of 59'-10" exceeds the maximum permitted height of 45'. The proposed development is five-stories tall, including four floors of residential use over one floor of podium parking.
- **Relocated Cellular Tower Variances** the proposed plan relocates the site's existing cellular tower into the northwest corner of the property, where it will encroach on the required 50' setback. The existing tower 98' tall tower will be replaced in like-kind, however once the property is rezoned to C-3 it will exceed the permitted maximum height of 50'.

Zoning Regulations Table

		C-3 Mixed Use	Proposed
Site Area	282,762 SF (6.49 AC)		
Building Coverage	106,900 SF Existing (37.8%)		142,225 SF (50.3%) combined total
Residential			140,225 SF
Commercial			2,000 SF
D. Site Specifications			
1. Minimum Lot Area		1,815 SF/Unit	812.5 SF/Unit
2. Minimum Yards			
a. Front Yard	From back of sidewalk on proposed access drive	5 ft.	10 ft 25'
b. Side Yard	Provided (Wolf Road)	5 ft.	12 ft 20 ft.
c. Rear Yard		25 ft.	30 feet
3. Maximum Height		45 ft.	59 ft 10 in.
F. Parking Requirements	Within 2,500' of rail station		
Proposed Residential	348 total units	379 required	448 total (1.3/unit)
Studio	67 units	1 space/unit	67 spaces (1/unit)
1 Bedroom	219 units	1 space/unit	219 spaces (1/unit)
2 Bedroom	62 units	1.5 spaces/unit	93 spaces (1.5/unit)
Additional Parking for R	esidents / Visitors	O required	69 spaces
Proposed Commercial	2,000 SF (gross)	Class B Restaurant	13 spaces (6.5 / 1,000 SF)

PROPOSED DEVELOPMENT PLAN

The plan for the redevelopment of 414 E. Golf as Cumberland Crossing will enable a new mixed use, transit-supportive development that serves as a catalytic investment in the surrounding community. The current proposal has been revised based on input from City leadership and community members, striving to meet best practices for transit-oriented developments while also mitigating potential impacts on the surrounding community. An outline of the proposed plan metrics, and more detailed overview of the proposed building and site enhancements is outline below – and in the attached plan exhibits.

Residential Development

The proposed transit-oriented multi-family development will consist of a five-story podium-style building with ground floor covered parking and four floors of apartments above podium level. In addition to parking, the ground floor will include a two-story lobby, leasing offices, mailroom, bicycle storage, and trash collection rooms. The ground floor parking garage will include approximately 395 parking spaces. An additional 53 outdoor parking spaces will be provided for a total of 448

Proposed Development Summary

Residential	
Units	348
Parking	
Internal	395
Surface	53
	448
Commercial	
Units	2,000
Parking	13
Stacking	6-8

Proposed Cumberland Crossing Site Plan



spaces. A loading space for move-ins/move-outs will be provided at the surface parking lot directly northwest of the building. Loading/drop-off spaces are also provided along the main entry circular drive.

A portion of the second floor will be occupied by an approximately 10,000 sf amenity space, which will include a lounge area, community kitchen, co-working space, fitness and yoga, as well as common restrooms. The centrally located amenity area will be directly accessible from an approximately 39,573 sf second floor green roof/terrace; with an additional combined 3,880 square feet of second floor terrace space on the exterior of the building. The main terrace spaces will include a pool, spa, outdoor grilling area, sitting areas, yoga lawn, event lawn, and outdoor theater. Second floor apartment units facing the green roof will include private patios.

Luxury apartment units will occupy the remaining portion of second floor as well as floors three through five. A mix of studios, one, and two-bedroom units will be provided and consist of 67 studios, 219 one-bedroom units, and 62 two-bedroom units, for a total of 348 units. Apartment amenities will include 9 foot ceilings, stainless steel appliances, tile backsplash, quartz counters, tile shower surrounds, smart thermostats, balconies, window treatments, wide plank vinyl flooring, in-unit laundry, high speed internet access and keyless apartment entry locks.

The contemporary building design will feature a complimentary mix of utility size face brick, thin brick, and prefinished wood grain texture fiber cement panels and siding. Three brick and three fiber cement colors are proposed. The podium level will consist primarily of brick with louvered, and spandrel glass openings, accented by fiber cement siding. The upper portion of the building consists primary of fiber cement siding and panels with brick extending up to and including the fifth floor at prominent elements. A decorative metal canopy is proposed at the roof level to accentuate building corners. Floor to ceiling windows and hanging metal balconies, tied back to building complete the design.

Proposed Building Elevation Illustrations



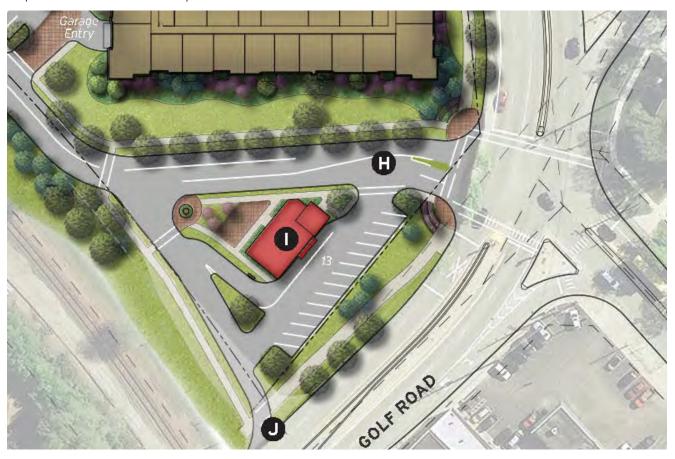
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Commercial Development

A small, 1-story commercial use of roughly 2,000 square feet is proposed in the southern portion of the Site, in close proximity to the realigned intersection of Wolf and Golf Roads. The location and orientation of this use is intended to take advantage of the intersection's high visibility and convenience for daily commuters coming and going from the Cumberland Metra Station – and for residents living within walking distance of the Site. A specific tenant has not yet been confirmed at the time of this application, however the desired intent of the use is for a limited service and convenience-oriented food & beverage provider such as a coffee shop. Drive-thru service and ease of access are critical operational features. Indoor seating is expected to be limited in response to both the size and nature of the anticipated service model. The Site Plan shows 13 head-in/angled parking spaces, along with six to eight stacking spaces associated with the drive thru to support the anticipated use – all of which would be accessed through a one-way loop off of the realigned access drive. Some outdoor seating and decorative landscaping is also included as part of the proposed plan. Though the specific location and design are not yet determined, building signage and a free-standing sign element along Golf Road are anticipated.

While the building's architectural style and character will be largely influenced by the future tenant's corporate design standards. However, it is expected that the building's design and aesthetic qualities will also complement the proposed residential development and adequately reflect the important and highly visible location at the 'front door' of the Cumberland Crossing project site and Cumberland Metra Station beyond it.

Proposed Commercial Use Concept



Site Access & Circulation

Vehicular Access

As noted previously, the proposed development will be loaded off of the existing Metra Station access drive, which will be partially realigned to connect with the intersection of Wolf & Golf Roads. Additional study of the intersection realignment's geometrics and coordination with associated agencies – including the City of Des Plaines, IDOT, and Union Pacific – is required, however the proposed plan is directly supported by numerous policy recommendations and past site and area planning efforts. This improvement will provide greater control and visibility to cars entering and traveling through the Site, while also increasing the distance between the primary access point and existing at-grade rail crossing at Golf Road a the southern end of the property. An illustrative plan drawing of the envisioned access drive realignment and aerial view of existing conditions is provided for reference on the following page.

Upon entering the Site the primary access drive will generally follow the course of the existing road, which will be enhanced with streetscape furnishings – including new decorative lighting and street trees located within a tree lawn, providing a buffer between the road and adjacent sidewalk. A minimum curb to curb width of 26 feet is proposed in accordance with recommendations provided by the City during the Technical Review process in order to ensure adequate access for fire and safety services.

The existing access drive connection at Golf Road is currently shown as remaining in the proposed site plan, however it is anticipated that this entrance will be converted to limited access – allowing for only right-in/right-out, right-out only, or emergency access only – if not removed. Further study of this access point is expected and will be supported by the development team's traffic and engineering consultants, as well as input from City, IDOT, and Union Pacific.

Additional information regarding projected traffic impacts is provided in the attached Traffic Impact Statement prepared by KLOA.

Building Access

Two vehicular entry and exit points are planned for the parking garage, both accessed from a common circle drive located at the western portion of the site. The circle drive will feature decorative landscaping and paving and provided additional loading/drop-off areas in close proximity to the building's main entrance. In addition to the main entrance, additional pedestrian access points are provided on the west, north, and east sides of the building, which will be controlled to ensure security. The northern building entrance is located to allow direct, convenient access to the Metra Station, and will feature decorative landscaping and lighting, and a commuter lobby that further enhance the project's transit-supportive nature.

Bike & Pedestrian Circulation

The proposed plan will enable pedestrian circulation around all sides of the building, providing multiple routes and linkages for both residents of the new development and the surrounding neighborhoods. These routes will be improved with decorative landscaping and lit to ensure safety and comfort and align with essential street crossings.

The existing sidewalk along the east side of the site – along the Golf and Wolf Road frontages – will also be widened to ten feet to allow for a new multi-use path in support of City and County efforts to implement a network of local and regional bike trails. To support this use, an improved and expanded bike parking area is proposed at the easternmost corner of the subject property and on the Metra Commuter lot (southeast corner). The strategic location of this facility is intended to allow for convenient access from the proposed bike route, while also helping to mitigate conflicts with pedestrian activity in closer proximity to the station platform entrance and discourage potentially dangerous crossing behavior of the tracks. Further coordination with the City, Metra, and Union Pacific is required in designing and implementing this facility.

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Existing Golf/Wolf Road Intersection



Proposed Golf/Wolf Road Intersection Concept



Landscaping & Open Space

Similar to the building's architecture, the proposed Site landscaping employs a 'four-sided' approach where all sides of the proposed building feature high-quality perimeter landscaping. The planting plan will include a mix of canopy, evergreen, and ornamental trees, as well as an array of seasonal and perennial planting beds that meet the City's landscape standards while also complementing the aesthetic character of the building. Special attention will be paid to landscaping at the main entrance and at the commuter entrance on the north side of the building, which will be highly visible from the Metra commuter lot.

Open Spaces

The proposed building includes a substantial amount of open space in the form of a second-story green-roof/terrace and amenity deck. The second floor open spaces will total roughly 1 acre in size, and provide building residents and guests with a wide range of on-site amenities and activities. An additional half-acre of passive open space is provided in the northwest corner of the property, whose use may change over time to support the interests of the building's residents. In whole, the proposed plan incorporates roughly 1.5 acres of space.

Site Buffering

While the intention of the landscape plan is to enhance views and connectivity between the Site, surrounding streets and commuter lot, additional landscape buffering is proposed along the western edge of the site between the main access drive and neighboring Union Pacific freight line. This buffer, which would include new evergreens and canopy trees will help to minimize visual and auditory impacts to both residents of the new building and of the existing single-family neighborhood to the west. Similarly, the location and layout of the proposed building allows for both increased sun exposure for on-site amenity spaces and units, while also effectively avoiding reductions of sun exposure on any nearby or neighboring homes.

Grading & Drainage

Based on an analysis of the property and proposed site development plan, the majority of stormwater detention will be provided by a constructed vault located below portions of the residential building footprint. Site volume control will be primarily addressed through the use of CA-7 stone within the aforementioned detention vault, through capture and infiltration on portions of the second story green roof, and with permeable pavers located on residential building's main entrance drive.

A preliminary approach to stormwater management has been prepared by Spaceco (see attached Preliminary Grading and Utility Plan).

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REAL ESTATE MARKET CONDITIONS

Extensive analyses of real estate market conditions was developed by SB Friedman Development Advisors and Hoffman Strategy Group, which included a special focus on market rate apartment trends and standards. Key findings from their analyses include:

- The overall unit density for Cumberland Crossing is comparable to recently delivered apartment projects in the market. As shown in the chart below, the proposed density of 53.6 units per acre (du/ac) falls within the range of comparable projects within the region (ranging from 42 du/ac to 87 du/ac).
- Cumberland Crossing's proposed unit mix favors studio and one-bedroom *apartment units.* The balance of unit types proposed has been tailored in response to leasing trends at other nearby comparable projects, including Buckingham Place. As a result, over 82% of the proposed units are studios or one-bedroom apartments, which is a higher proportion than other apartment projects in the market. This approach is based on observed market trends which show a shift towards smaller apartment units in new apartment projects, which have been more successful in leasing up smaller end units.

Proposed Development Summary

Unit Mix	<u>Studio</u> 67 19.3%	1 Bdr 219 62.9%	2 Bdr 62 17.8%		<u>Total</u> 348 100%
Parking Count Ratio	67 1/unit	219 1/unit	93 1.5/unit	<u>Flex</u> 69	448 1.3/unit

Residential Density Comparison

Ellison	87 du/ac
One Wheeling Town Center	84 du/ac
20 West	73 du/ac
Original Cumberland Crossing Plan	69 du/ac
Revised Cumberland Crossing Plan	53.6 du/ac
Buckingham Place	45 du/ac
Uptown 500	42 du/ac
C-3 District Maximum	24 du/ac

	STABILIZED APARTMENTS		NEWLY DELIVERED APARTMENTS		
	Buckingham Place	One Wheeling Town Center	Ellison	Uptown 500	20 West
Municipality	Des Plaines	Wheeling	Des Plaines	Wheeling	Mount Prospect
Developer Name	The Dearborn-Buckingham Group	Lynmark Construction and Management, LLC	Opus Development Corporation	KR Developments	Nicholas & Associates, Iris
Open Date	October 2018	May 2019	September 2019	April 2020	October 2019
First Move-In Date	January 2019	July 2019	NA	NA.	NA
Unit Count	267	301	113	321	71
Unit Mix - Count ()	19 / 149 / 98 / 1	11 / 129 / 152 / 9	-/75/38/-	106 / 2 / 213 / -	9/41/20/1
Unit Mix - Percentages m	7% / 56% / 37% / < 1%	4%/3%/50%/3%	- / 66% / 34% / -	33% / 1% / 66% / -	1396 / 5896 / 2896 / 196
Acreage	5.9	4.5	iā	7.6	1.0
Gross Units Per Acre	45	84	87	42	73
Average SF by Unit Type N	603 / 745 / 974 / 1,786	611 / 788 / 1,235 / 1,494	- / 749 / 1,179 / -	671 / 761 / 1,156 / -	611 / 785 / 1,043 / -
Average Price PSF by Unit Type n	\$2.50 / \$2.32 / \$2.17 / \$1.90	\$2,35 / \$2,21 / \$1,80 / \$2,25	/ \$2,36 / \$2,33 / -	\$2.23 / \$2.33 / \$1.90 / -	\$2.89 / \$2,43 / \$2,30 / -
Average Chunk Rent by Unit Type [1]	11,508 / 11,728 / 12,113 / 13,393	\$1,436 / \$1,741 / \$2,223 / \$3,362	-/91/768/92/747/-	11,496 / \$1,778 / 12,196 / -	\$1,765 / \$1,908 / \$2,397 /
Vacancy Rates III	26% / 5% / 10% / 100%	0% / 3% / 32% / 67%	-/4%/61%/1	NA / NA / NA / -	44% / 44% / 25% / -

TI Studios y 1-BRs / 2-BRs / 9+BRs

SB Friedman Development Advisors

DEVELOPMENT SCHEDULE

The following preliminary schedule has been outlined for proceeding with the entitlements, permitting, construction, and occupancy of the proposed Cumberland Crossing Development. Further refinement and coordination is anticipated as the project advances through the PUD application review process.

Entitlements

Preliminary PUD Application & Review
 July 24, 2020 – Late August 2020
 Final PUD Submittal Preparation, Application & Review
 September 2020 – March 2021

Design

• Schematic, Design Development, Construction Documents Begin April 2021 – September 2021

Permitting September 2021 – December 2021

Construction January 2021 – September 2023

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414 E. Golf Road - Cumberland Crossing Standards of Conditional Use Responses

AUGUST 19, 2020

Responses to the City's Standards for Conditional Use are provided below.

1. The proposed conditional use is in fact a conditional use established within the specific zoning district involved;

The proposed mixed-use development for 414 E. Golf Road is a permitted conditional use as stated in the City's Municipal Code under Section 12-3-5-1: Mixed Use Developments, under sub-section C. Special Uses; and meets the purpose and intent of sub-section A.

- A. Statement Of Purpose: The purpose and intent of these provisions is to permit the construction of residential dwelling units on the same zoning lot as commercial developments.
- C. Special Uses:
- 1. Mixed use developments are allowed as a conditional use in the C-3 general commercial zoning districts.

2. The proposed conditional use is in accordance with the objectives of the city's comprehensive plan and this title;

The proposed development accomplishes the objectives of allowing a mixed-use development as a conditional use, which are stated in 12-3-5-1.B:

- 1. Contribute to the economic viability of existing commercial areas; and
- 2. Encourage the implementation of innovative housing options, by providing alternatives to the typical detached single-family dwelling unit.

The proposed development would contribute substantially to the viability of nearby businesses *and* efforts to attract new businesses by both providing an increase in the local population, and serving as a highly-visible, landmark development that anchors the City's efforts to promote the Cumberland Metra Station Area as a transit-oriented district.

The proposed development also provides a range of multi-family residential unit types and sizes, with a unit mix that has been purposefully designed to fully satisfy the housing needs of people seeking to live in Des Plaines and is consistent with other transit-oriented development projects within the City and surrounding region.

Overall, the proposed development fulfills the City's long-time land use, economic development, and transportation goals for both the site and surrounding district, and is consistent with 'High Density Urban Mix with Residential' future land use designation identified for the site in the City's Comprehensive Plan.

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3. The proposed conditional use is designed, constructed, operated, and maintained so as to be harmonious and appropriate in appearance with the existing or intended character of the general vicinity;

The proposed development is indicative of a modern transit-oriented development, which aims to increase residential density and overall activity within close proximity to regional transit infrastructure. The scale, style, and four-sided architectural design of the proposed residential building lend prominence to the site on par with its strategic location within the Cumberland Station Area District, and as a northern gateway into the community.

4. The proposed conditional use is not hazardous or disturbing to existing neighboring uses;

The proposed development is consistent with best practices for mixed-use and multi-family residential development within a transit-oriented district, and satisfies a number of the City's stated land use and economic development goals. In developing the property, a range of streetscape and public realm enhancements will be implemented throughout the site that help to improve pedestrian access, safety, and comfort – most notably for Metra commuters. Landscape enhancements will also greatly improve conditions along the perimeter of the site, and provide increased buffering between the Metra Station, proposed building(s) and nearby residential neighborhoods. In addition, the traffic improvements will also benefit the surrounding neighborhood.

5. The proposed conditional use is to be served adequately by essential public facilities and services such as highways, streets, police and fire protection, drainage structures, refuse disposal, water and sewer, and schools; or the persons or agencies responsible for the establishment of the proposed conditional use shall provide adequately any such services;

The design of the proposed site and building plans provide adequate provision for public services, control over vehicular traffic, provide and protect common open areas for building residents, and further amenities of light, air, recreation, and visual enjoyment. Where modifications to essential public facilities are proposed – such as the partial realignment and enhancement of the existing Metra Station access drive – the applicant will work with the City and other associated stakeholders and agencies to ensure that adequate and appropriate use of public facilities are maintained.

6. The proposed conditional use does not create excessive additional requirements at public expense for public facilities and services and not be detrimental to the economic welfare of the community;

The proposed mixed-use development realizes a number of long-term goals for the City ranging from the 2010 Cumberland Station Area TOD Plan to the 2019 Comprehensive Plan update. This includes a number of substantial site improvements that will enhance conditions for future residents, Metra commuters, and the community at-large. Notable examples include a realignment and improvement of the Metra Station access drive at the intersection of Wolf & Golf Roads; enhanced pedestrian access, safety, and comfort around all sides of the property; and a partial completion of the Evanston-Elgin Regional Bikeway proposed by the Northwest Municipal Council.

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7. The proposed conditional use does not involve uses, activities, processes, materials, equipment and conditions of operation that will be detrimental to any persons, property, or the general welfare by reason of excessive production of traffic, noise, smoke, fumes, glare or odors;

The proposed development – consistent with standards and guidelines for mixed-use and multi-family residential developments – does not involve or include detrimental uses or activities. Furthermore, the proposed use is consistent the City's own stated land use goals for the site and represents a substantial improvement from the property's past use as a light manufacturing facility. It is anticipated that the location of the property immediately adjacent to the Metra train station will increase Metra ridership and reduce congestion.

8. The proposed conditional use provides vehicular access to the property designed that does not create an interference with traffic on surrounding public thoroughfares;

Adequate provisions will be made for the safe ingress and egress and minimal disruption of traffic based on the findings and recommendations of the traffic study included with the Preliminary PUD Application. Notably, the proposal includes a partial reconstruction of the existing Cumberland Metra Station access drive to enable alignment and completion of the Golf & Wolf Road intersection. This enhancement would provide a safer, more controlled entrance to the site for both pedestrians and vehicles, and complete a long-standing priority of the City as noted in both the Comprehensive Plan and 2010 Cumberland Station TOD Plan. In respect to the proposed multi-family residential building, the development meets the City's access and circulation requirements as determined during an initial review by the City's Technical Review Board in November 2019.

9. The proposed conditional use does not result in the destruction, loss, or damage of a natural, scenic, or historic feature of major importance; and

No natural, scenic, or historical features of major importance exist on the property, which is currently occupied by a now vacant light-manufacturing facility, access road, surface parking lot, and truck loading area.

10. The proposed conditional use complies with all additional regulations in this title specific to the conditional use requested

The proposed development complies with all additional regulations in this title as well as the applicable standards within a C-3 General Commercial District, with the exception of any variances identified and described in the applicant's *Responses to PUD Standards* submitted as part of the initial Preliminary PUD application to the City on July 24^{th} , 2020.

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PUD STANDARDS

RESPONSES TO PUD STANDARDS

- E. Findings: The planning and zoning board and the city council, in their review of planned unit development applications, shall review the particular facts and circumstances of each proposed planned unit development and recommend or authorize approval, approval with modifications, or disapproval of the planned unit development in terms of the following findings to the extent applicable:
 - 1. The extent to which the proposed plan is or is not consistent with the stated purpose of the planned unit development regulations set forth in subsection A of this section;

The proposed Cumberland Crossing Planned Unit Development (PUD) is consistent with the stated purpose of Section 12-3-5A – most notably in allowing for both a more efficient and more creative approach to the use of land resulting in a better character and quality of design. In doing so, the proposal will also provide enhanced access to the neighboring Cumberland Metra Station and associated commuter parking lot, including site, streetscape, and public safety improvements far exceeding the current conditions of the site. In addition, the proposed development is consistent with the stated objectives of the City's Mixed Use Development standards (Section 12-3-5-1B); while also supporting the community's stated future land use goals of establishing a transitoriented development hub on surrounding lands to further bolster economic development.

2. The extent to which the proposed plan meets the requirements and standards of the planned unit development regulations;

The proposed Cumberland Crossing Planned Unit Development is currently under unified control and ownership of Cumberland Crossing, LLC and at roughly 6.49 acres is larger than the minimum lot size of 2 acres as required under C-3 General Commercial district zoning.

3. The extent to which the proposed plan departs from the zoning and subdivision regulations otherwise applicable to the subject property, including, but not limited to, the density, dimension, area, bulk and use and the reasons why such departures are or are not deemed to be in the public interest;

The proposed development meets or exceeds the following applicable regulations for the C-3 General Commercial District and/or conditional use requirements as a Mixed Use Development within a C-3 General Commercial District:

- The minimum size for a PUD in a C-3 District is 2 acres, the subject property is 6.49 acres.
- **Setbacks** All proposed setbacks exceed the minimum standards for front (5'), side (5'), and rear yards (25'). The minimum building setback for the proposed residential building (primary use) is 12 feet provided along the N. Wolf Road frontage and portions of the adjacent access drive on the southwest & west sides of the proposed building. The northern (rear) building setback, adjacent to the Metra commuter parking lot is 30 feet.
- Compatibility the uses proposed for the site multi-family residential and limited fast casual food & beverage service are typical of transit-oriented development sites and consistent with other neighboring uses. Multi-family residential uses exist to the immediate east of the site across Wolf Road with commercial & light industrial uses located to the south and east as well. The location of proposed uses within the PUD would generally match these facing uses and feature street-level commercial use adjacent to the intersection of Wolf & Golf Roads. Single-family uses to the west are separated from the new development by both an existing freight rail corridor and enhanced access drive, in addition to new landscaping buffering around the perimeter of the

site. The Metra commuter lot to the north would be enhanced by adjacent perimeter landscaping, increased pedestrian connectivity, and increased visibility, lighting, and building security measures.

- Parking The proposed development meets the City's on-site parking requirements for Mixed Use Developments.
- Traffic Adequate provisions will be made for the safe ingress and egress and minimal disruption of traffic based on the findings and recommendations of the traffic study included with the Preliminary PUD Application. Notably, the proposal includes a partial reconstruction of the existing Cumberland Metra Station access drive to enable alignment and completion of the Golf & Wolf Road intersection. This enhancement would provide a safer, more controlled entrance to the site for both pedestrians and vehicles, and complete a long-standing priority of the City as noted in both the Comprehensive Plan and 2010 Cumberland Station TOD Plan.
- **General Design** the general design of the building is anticipated to provide substantial improvements to the current conditions of the site and surrounding vicinity. A 'four-sided' approach to architectural design has been pursued, with each side of the proposed residential building featuring façade detailing and ornamentation.

Exceptions requested for:

- **Density** the proposed residential development exceeds minimum lot area requirements of 1,815 square feet per unit (24 units/acre) for C-3 Mixed Use developments, which is inconsistent with similar transit-oriented development sites within the City and surrounding market area and therefore believed to be an undue burden. The proposed minimum lot area for the total project is 630 square feet per unit (69.2 units/acre), however in Phase 1 the proposed lot area is 996 square feet per unit (43.8 units/acre). Further examination of comparable densities is provided in the Real Estate Market Conditions section of the Development Narrative.
- Height the proposed height of 71'-4" exceeds the maximum permitted height of 45'.
- 4. The extent to which the physical design of the proposed plan does or does not make adequate provision for public services, provide adequate control over vehicular traffic, provide for and protect designated common open space, and further the amenities of light and air, recreation and visual enjoyment;

The design of the proposed site and building plans provide adequate provision for public services, control over vehicular traffic, provide and protect common open areas for building residents, and further amenities of light, air, recreation, and visual enjoyment.

The proposal incorporates a number of substantial site improvements that enhance conditions for future residents, Metra commuters, and the community at-large. Notable examples include:

- Existing access road realignment and improvement to allow for a better controlled access point to the site and greatly enhanced experience for commuters, buildings residents, and visitors alike, while also increasing sight lines and distance from the existing Union Pacific freight line crossing at Golf Road. This enhancement has been identified as an important infrastructure priority in multiple plans adopted by the City.
- The proposed access road, existing Metra parking lot access lane, and proximity to Wolf Road allows for adequate fire and emergency service access on all sides of the residential building.
- The plan increases pedestrian access and connectivity on and around the site, providing substantial enhancements to the experience, comfort, and safety of people traveling by foot to both the proposed development and Cumberland Metra Station.
- The sidewalk along the North Wolf Road and Golf Road frontages has been increased in width to 10 feet, enabling an essential segment of the Northwest Municipal Council's planned Evanston-Elgin Regional

- Bikeway. This connection also helps to advance the proposed Wolf Road bikeway of the City's 'Priority Improvements' identified in the Comprehensive Plan
- Upon completion, the proposed building plan provides new residents with just over one acre of common open and amenity space, as well as another ½ acre of surface level open space. During Phase 1 of implementation, the site would include an additional acre of surface-level open space. The majority of proposed amenity deck open areas are aligned with a north-south axis providing increased sun exposure.

5. The extent to which the relationship and compatibility of the proposed plan is beneficial or adverse to adjacent properties and neighborhood;

The proposed development is indicative of a modern transit-oriented development, which aims to increase residential density and overall activity within close proximity to regional transit infrastructure. The scale, style, and four-sided architectural design of the proposed residential building lend prominence to the site on par with its strategic location within the neighborhood and as a northern gateway into the community.

In addition, substantial streetscape and perimeter landscaping enhancements on all sides of the development would greatly enhance current conditions, and broadly promote walkability and pedestrian comfort and safety within the surrounding neighborhoods and overall Cumberland Metra TOD Area district.

Furthermore, the proposed phased building approach also provide more a smoother land use transition over time with Phase 1 building enhancements located primarily along the northern portions of the property adjacent to the Cumberland Metra Station parking lot. The near-term impact of the project is also tempered by inclusion of an additional one acre open space area in and lower density count in Phase 1 of the project. The majority of physical site and community enhancements would also be implemented as part of Phase 1, substantially reducing risk of not completing broader community goals, such as enhancing intersection and bike/pedestrian trail connectivity.

6. The extent to which the proposed plan is not desirable to the proposed plan to physical development, tax base and economic well being of the entire community;

The proposed plan fulfills a number of the City's long-time land use, economic development, and transportation goals, and offers a substantial improvement to property values and the tax base over the existing use – a vacant, functionally obsolete light industrial facility. The development would provide a substantial benefit to local businesses and the community's efforts to attract new businesses. Furthermore, the development would provide a boost to transit ridership and support the long-term viability of the Cumberland Metra Station,

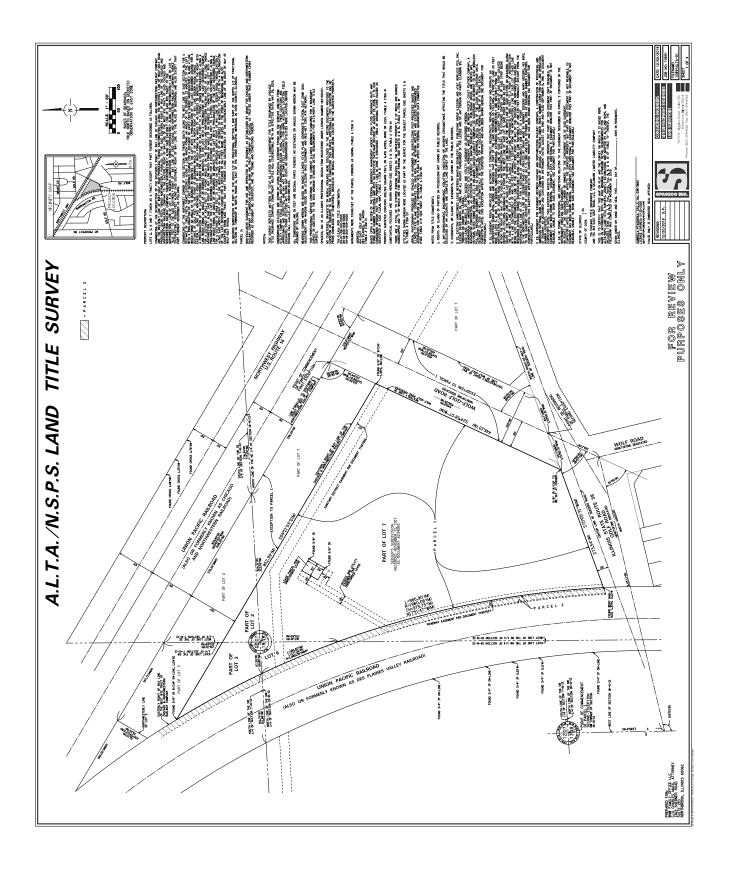
7. The extent to which the proposed plan is not in conformity with the recommendations of the comprehensive plan.

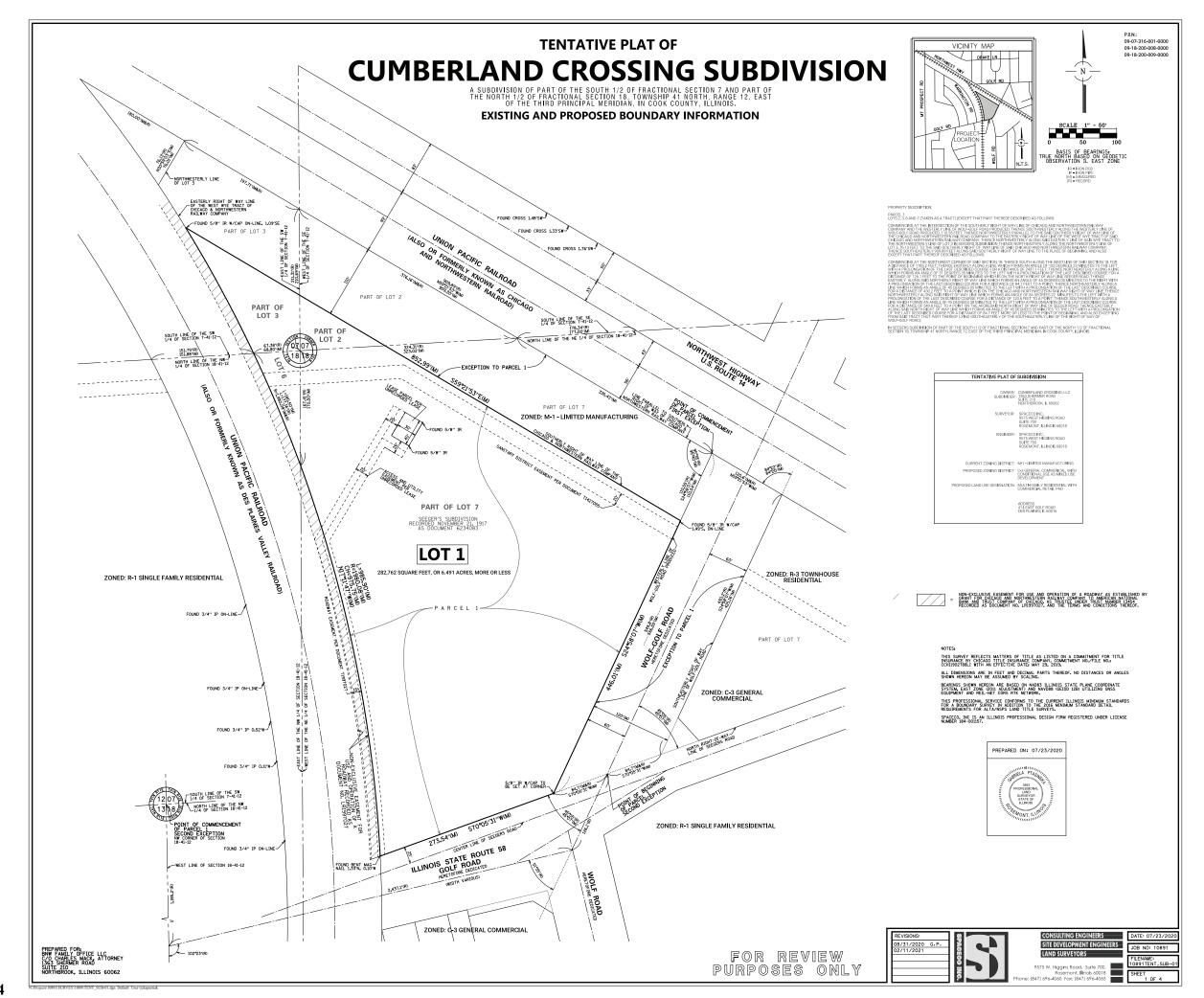
The proposed development is consistent with the 'High Density Urban Mix with Residential' future land use designation identified for the site in the City's Comprehensive Plan. Furthermore, the proposed PUD supports the implementation of one of the City's top 'Overarching Principles' of 'Expanding Mixed-Use Development, recommending to:

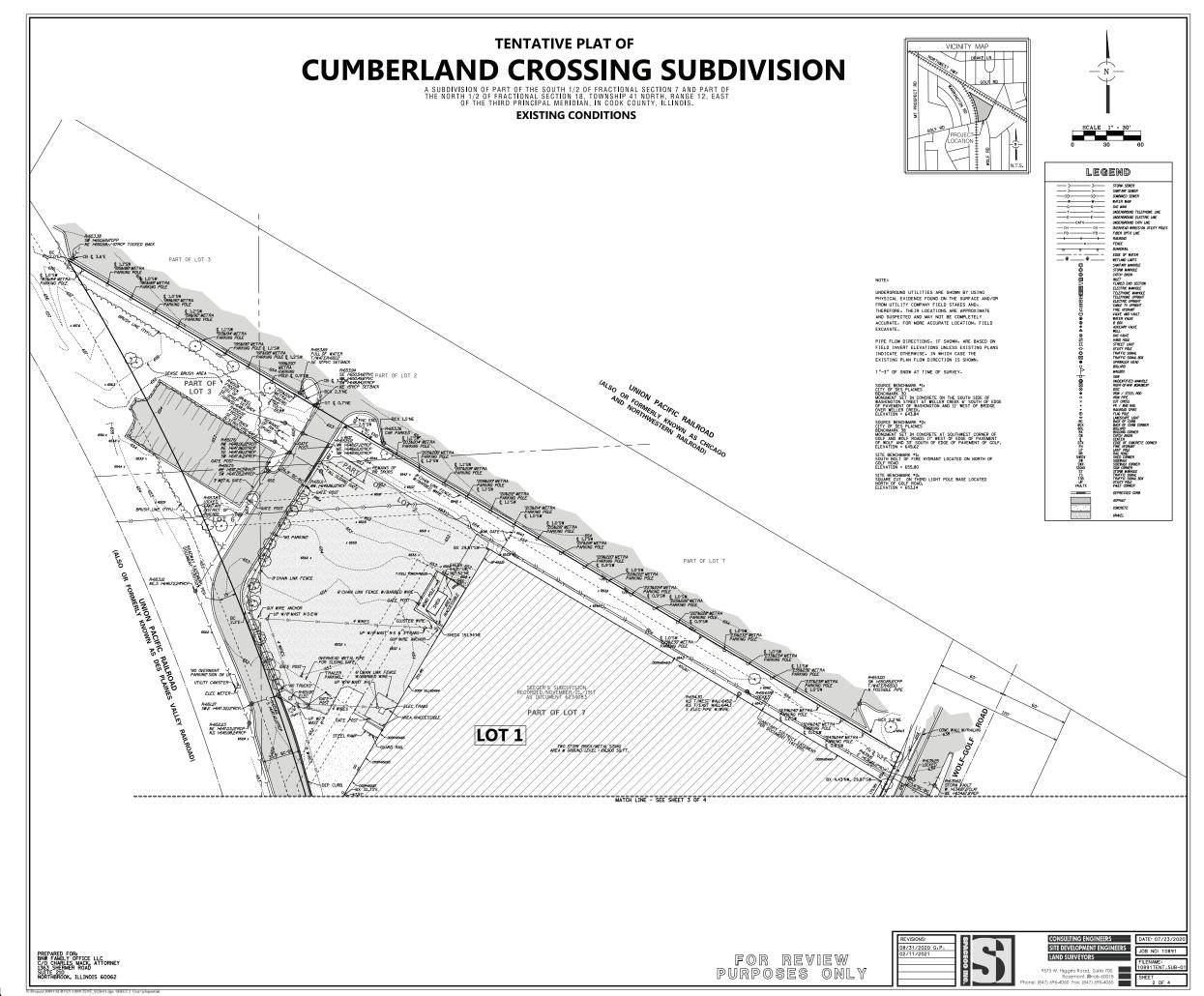
"... focus its efforts on expanding mixed-use developments in the Downtown, near the Cumberland Metra Station, and along the Oakton Street Corridor. Mixed-use developments encourage development within compact areas of land, reduce traffic and pollution, and contribute to the creation of a pedestrian-friendly environment".

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PLAT OF SURVEY





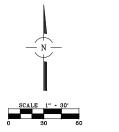


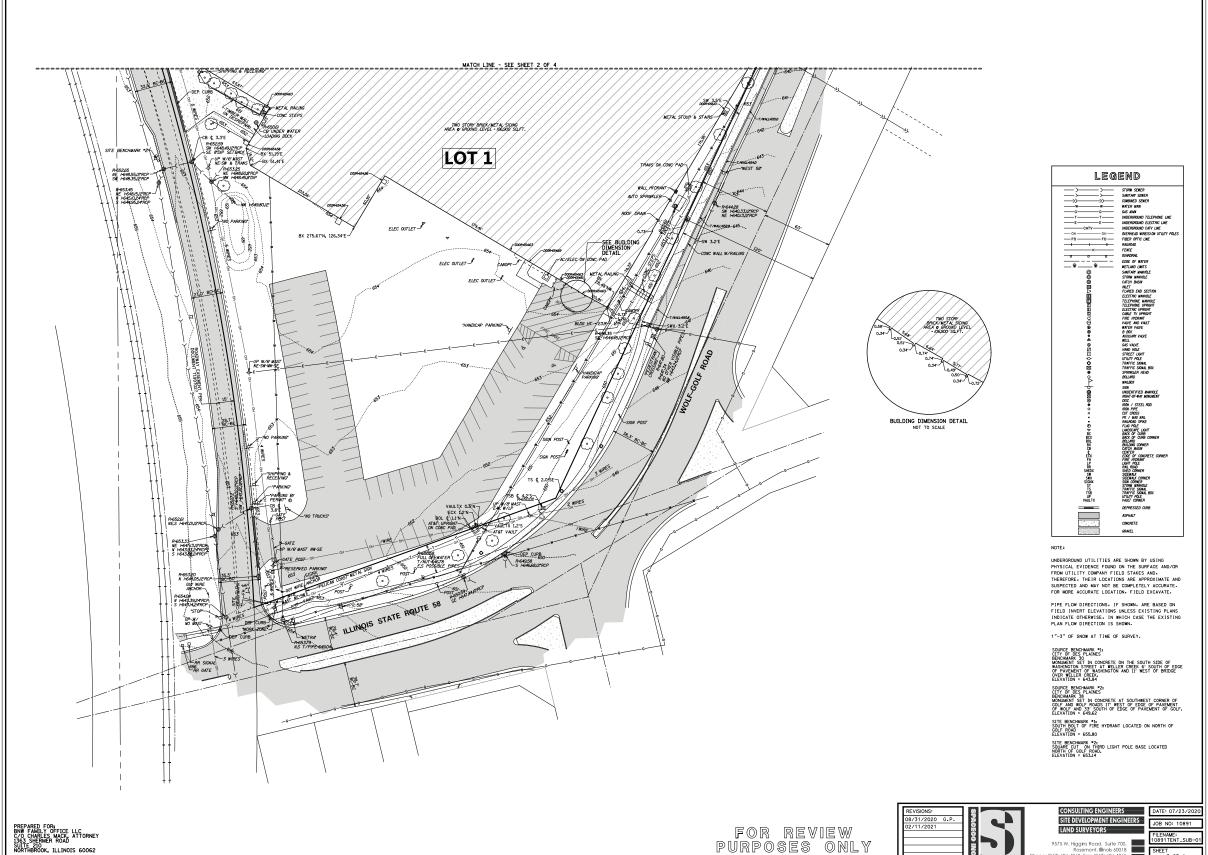
TENTATIVE PLAT OF

CUMBERLAND CROSSING SUBDIVISION

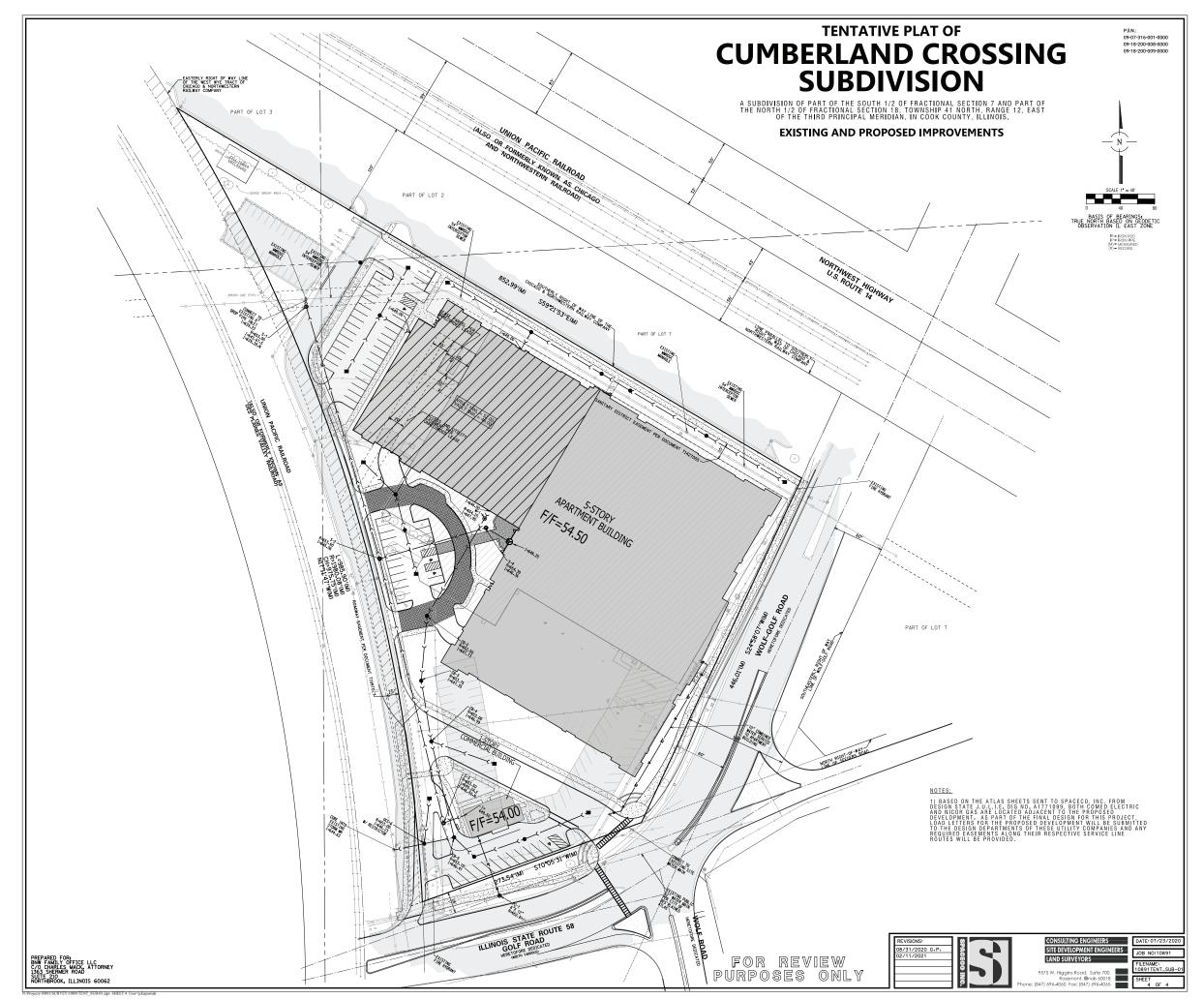
A SUBDIVISION OF PART OF THE SOUTH 1/2 OF FRACTIONAL SECTION 7 AND PART OF THE NORTH 1/2 OF FRACTIONAL SECTION 18, TOWNSHIP 41 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

EXISTING CONDITIONS





PURPOSES ONLY



Traffic Impact Study Cumberland Crossing TOD

Des Plaines, Illinois



Prepared For:

THE LAKOTA GROUP.



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1. Introduction

This report summarizes the methodologies, results, and findings of a traffic impact study conducted by Kenig, Lindgren, O'Hara, Aboona, Inc. (KLOA, Inc.) for the proposed Cumberland Crossing Transit Oriented Development (TOD) to be located on the north side of Golf Road (Illinois Route 58) at its signalized intersection with S. Wolf Road in Des Plaines, Illinois. As proposed, the site, which currently contains a vacant industrial building, will be redeveloped with a six-story apartment building with 449 units and an internal parking garage and a 2,000 square-foot fast casual restaurant with a drive-through lane. Access to the development will be provided via a proposed full movement access drive that will form the fourth (north) leg of the signalized intersection of Golf Road with S. Wolf Road and via a right-out only access drive that will replace the existing full-movement access road serving the Metra UPNW Cumberland station.

The purpose of this study was to examine background traffic conditions, assess the impact that the proposed development will have on traffic conditions in the area, and determine if any roadway or access improvements are necessary to accommodate traffic generated by the proposed development.

Figure 1 shows the location of the site in relation to the area roadway system. **Figure 2** shows an aerial view of the site.

The sections of this report present the following:

- Existing roadway conditions
- A description of the proposed development
- Directional distribution of the development traffic
- Vehicle trip generation for the development
- Future traffic conditions including access to the development
- Traffic analyses for the weekday morning and weekday evening peak hours
- Recommendations with respect to adequacy of the site access and adjacent roadway system

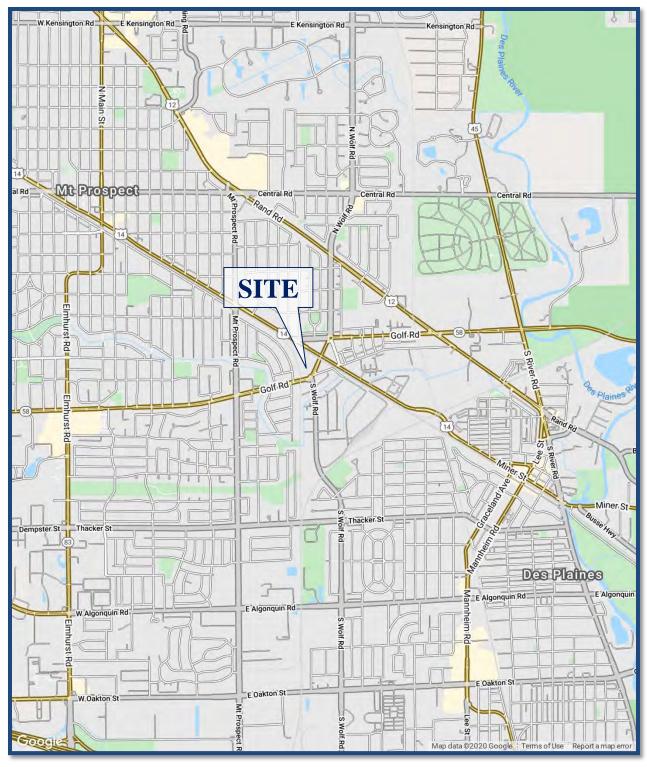
Traffic capacity analyses were conducted for the weekday morning and weekday evening peak hours for the following conditions:

- 1. Existing Conditions Analyzes the capacity of the existing roadway system using existing peak hour traffic volumes in the surrounding area.
- 2. Year 2026 No-Build Conditions Analyzes the capacity of the existing roadway system using existing volumes increased by an ambient area growth factor not attributable to any particular development.
- 3. Year 2026 Total Projected Conditions Analyzes the capacity of the future roadway system using the projected traffic volumes that include the Year 2026 no-build traffic volumes and the traffic estimated to be generated by the proposed development.

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Site Location

Figure 1





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Aerial View of Site Figure 1

Cumberland Crossing TOD Des Plaines, Illinois



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2. Existing Conditions

Existing transportation conditions in the vicinity of the site were documented based on a field visit conducted by KLOA, Inc. in order to obtain a database for projecting future conditions. The following provides a description of the geographical location of the site, physical characteristics of the area roadway system including lane usage and traffic control devices, and existing peak hour traffic volumes.

Site Location

The site, which currently contains a vacant industrial building, is bounded by the UPNW Metra Cumberland station and its commuter parking lot to the north, Golf Road to the east and south, and a Union Pacific freight railroad to the west. Land uses in the vicinity of the site are primarily residential with single family housing located east, west, and south of the site. Multiple commercial and industrial land uses are located along the south side of Golf Road including Tri-R-Service, Hellstrom Automotive, and Odisho's Auto Clinic.

Area Railroad Operations

The Union Pacific Northwest (UPNW) Metra commuter line runs north of the site and the Cumberland station for this line is located approximately 200 feet north of the site. The UPNW line runs from Ogilvie Transportation Center in Chicago to McHenry and Woodstock. It is important to note that the railway has an above-grade crossing with Golf Road east of the site and does not impact traffic on Golf Road. The primary commuter parking lot serving the Cumberland station borders the site to the north and access to this lot is provided via a full movement access road that intersects Golf Road approximately 275 feet west of S. Wolf Road.

A Union Pacific freight railroad borders the site to the west. This railroad carries an average of two freight trains per day and does not impact traffic on Golf Road during the peak periods.

Existing Roadway System Characteristics

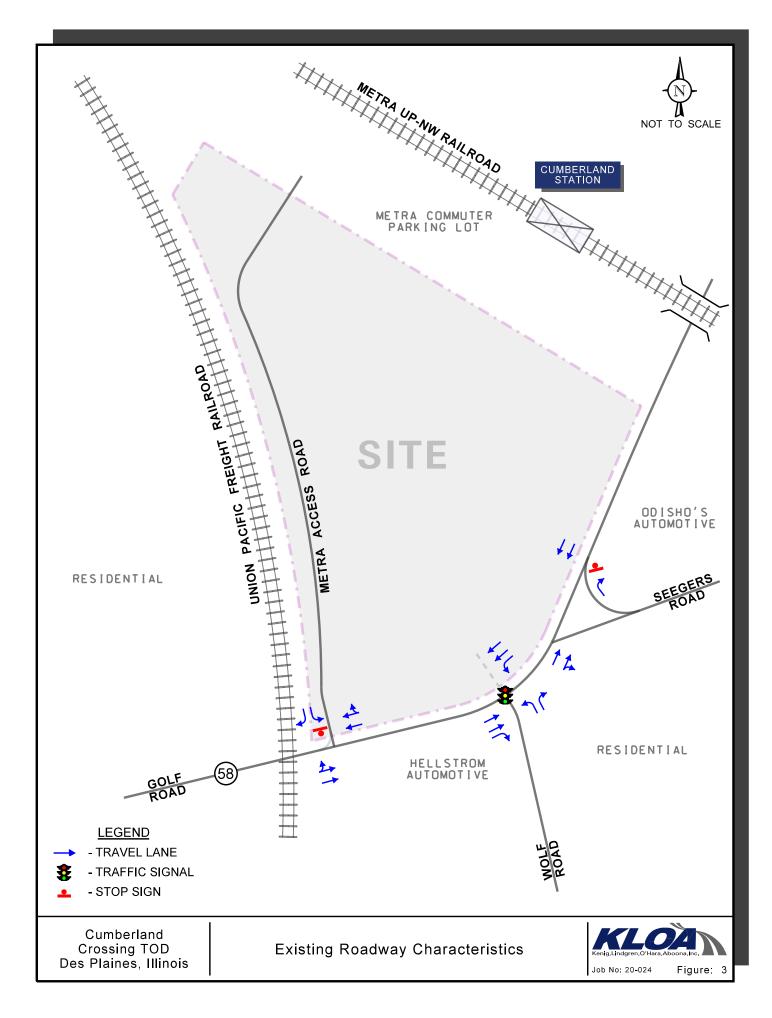
The characteristics of the existing roadways near the development are described below. **Figure 3** illustrates the existing roadway characteristics.

Golf Road (Illinois Route 58) is generally an east-west, other principal arterial roadway that. provides two lanes in each direction generally divided by a raised median. Between its intersections with S. Wolf Road and State Street/Broadway Street/North Wolf Road, Golf Road operates in a northeast-southwest direction. At its signalized intersection with S. Wolf Road, Golf Road provides two through lanes and an exclusive right-turn lane on the eastbound approach and an exclusive left-turn lane and two through lanes on the westbound approach. At its unsignalized intersection with the Metra commuter parking lot access road, Golf Road provides two through lanes in each direction and no exclusive turn lanes. At its unsignalized intersection with Seegers Road, Golf Road provides two through lanes in each direction and no exclusive turn lanes and left-turn movements are restricted via the raised median. Golf Road is under the jurisdiction of the Illinois Department of Transportation (IDOT), carries an annual average daily traffic (AADT) volume of 28,100 vehicles (IDOT 2019), and has a posted speed limit of 35 miles per hour.

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South Wolf Road is a north-south, minor arterial roadway that extends south from Golf Road and provides two lanes in each direction generally divided by a two-way left-turn lane. At its signalized intersection with Golf Road, S. Wolf Road provides an exclusive left-turn lane and an exclusive right-turn lane. S. Wolf Road is under the jurisdiction of IDOT, carries an AADT volume of 9,650 vehicles (IDOT 2018), and has a posted speed limit of 35 miles per hour.

Seegers Road is an east-west, local roadway that extends east from Golf Road and provides one lane in each direction. At its unsignalized intersection with Golf Road, Seegers Road provides one lane restricted to right-turn movements by the raised median. Seegers Road is under the jurisdiction of the City of Des Plaines and has a posted speed limit of 25 miles per hour.

Existing Traffic Volumes

In order to determine current conditions within the study area, KLOA, Inc. conducted peak period traffic counts at the following intersections:

- Golf Road with S. Wolf Road
- Golf Road with the Metra Access Road
- Golf Road with Seegers Road

The traffic counts were conducted on February 27, 2020 during the morning (7:00 A.M. to 9:00 A.M.) and evening (4:00 P.M. to 6:00 P.M.) peak periods. The results of the traffic counts show that the peak hours of traffic generally occur between 7:15 A.M. and 8:15 A.M. during the weekday morning peak period and between 5:00 P.M. and 6:00 P.M. during the evening peak period. Copies of the traffic count summary sheets are included in the Appendix. **Figure 4** illustrates the existing peak hour vehicle traffic volumes.



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Crash Analysis

KLOA, Inc. obtained crash data for the past five years (2014 to 2018) for the intersections of Golf Road with S. Wolf Road and Golf Road with the Metra access road. The crash data for the intersections are summarized in **Tables 1** and **2**. A review of the crash data indicated that there were no fatalities reported at any of the intersections.¹

Table 1 GOLF ROAD WITH SOUTH WOLF ROAD – CRASH SUMMARY

			Type of	f Crash Freq	uency		
Year	Angle	Object	Rear End	Sideswipe	Turning	Other	Total
2014	0	1	3	3	0	1	8
2015	0	3	6	2	2	0	13
2016	0	3	2	4	5	0	14
2017	8	0	0	2	4	0	14
2018	<u>0</u>	<u>3</u>	<u>2</u>	<u>2</u>	<u>3</u>	<u>2</u>	<u>12</u>
Total	8	10	13	13	14	3	61
Average/Year	1.6	2.0	2.6	2.6	2.8	<1.0	12.2

Table 2 GOLF ROAD WITH THE METRA ACCESS ROAD – CRASH SUMMARY

			Type o	f Crash Freq	uency		
Year	Angle	Object	Rear End	Sideswipe	Turning	Other	Total
2014	0	0	1	2	0	0	3
2015	0	0	3	0	0	0	3
2016	0	0	3	2	0	0	5
2017	0	2	2	2	0	0	6
2018	0	1	1	0	0	0	2
Total	0	3	10	6	0	0	19
Average/Year		<1.0	2.0	1.2			3.8

¹ IDOT DISCLAIMER: The motor vehicle crash data referenced herein was provided by the Illinois Department of Transportation. Any conclusions drawn from analysis of the aforementioned data are the sole responsibility of the data recipient(s). Additionally, for coding years 2015 to present, the Bureau of Data Collection uses the exact latitude/longitude supplied by the investigating law enforcement agency to locate crashes. Therefore, location data may vary in previous years since data prior to 2015 was physically located by bureau personnel.

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3. Traffic Characteristics of the Proposed Development

In order to properly evaluate future traffic conditions in the surrounding area, it was necessary to determine the traffic characteristics of the proposed development, including the directional distribution and volumes of traffic that it will generate.

Proposed Site and Development Plan

As proposed, the site is to be developed with the Cumberland Crossings TOD, which is to contain a six-story apartment building with 449 units and an internal parking garage and an approximately 2,000 square-foot fast causal restaurant with a drive-through lane. Parking for the apartments will be provided via 439 spaces within the internal parking garage and 54 surface parking spaces and parking for the restaurant will be provided via 13 surface parking spaces. As part of the development, the access road serving the Metra commuter parking lot will be combined with the proposed access system. Access to the proposed development and the Metra commuter parking lot will be provided as follows:

- A full movement access drive that will form the fourth (north) leg of the signalized intersection of Golf Road with S. Wolf Road. The access drive will provide one inbound lane and two outbound lanes striped to provide a shared through/left-turn lane and an exclusive right-turn lane. As part of the development, a westbound right-turn lane and an eastbound left-turn lane will be provided on Golf Road serving the access drive. The right-turn lane will provide 90 feet of storage and a 220-foot taper and the left-turn lane will provide 135 feet of storage and a 160-foot taper. Further, S. Wolf Road will be restriped to provide a shared through/left-turn lane and an exclusive right-turn lane.
- A right-out only access drive on Golf Road that will replace the existing Metra access road. The access drive will provide one outbound lane under stop sign control restricted to right turn movements via channelization.

Exhibit A, included in the Appendix, illustrates the proposed geometrics. A copy of the preliminary site plan is also included in the Appendix. A stopping sight distance study has also been completed for the right-out access drive. This study indicates that the location of the access drive meets the requirements for vehicles turning out of the access drive onto Golf Road. Exhibit B shows the results and is included in the Appendix.

It should be noted that the proposed apartment development and existing Metra station will operate with good synergy as peak inbound/outbound traffic volumes will occur in opposite directions. Each land use peaks during the weekday morning and weekday evening peak periods of commuter traffic. However, during the morning peak period, the majority of Metra traffic is inbound while the majority of apartment-generated traffic will be outbound, and vice versa during the weekday evening peak period.

KLOA

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Directional Distribution

The directional distribution of future site-generated trips on the roadway system is a function of several variables, including the operational characteristics of the roadway system and the ease with which drivers can travel over various sections of the roadway system without encountering congestion. The directions from which patrons of the proposed development will approach and depart the site were estimated based on existing travel patterns, as determined from the traffic counts. **Figure 5** illustrates the directional distribution of the development-generated traffic.

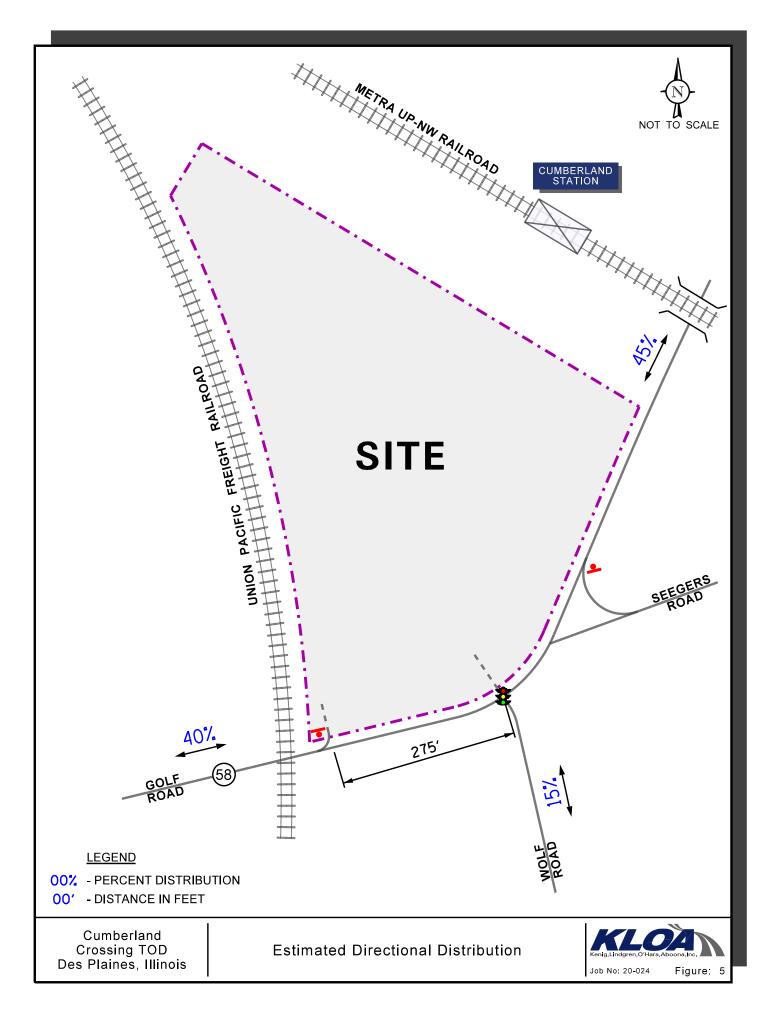
Development Traffic Generation

The estimates of traffic to be generated by the development are based upon the proposed land use type and size. The volume of traffic generated for the transit-oriented development was estimated using data published in the Institute of Transportation Engineers (ITE) *Trip Generation Manual*, 10^{th} Edition. As previously indicated, the proposed transit-oriented development is located 200 feet south of the Cumberland station serving the UPNW Metra Commuter Railway. As such, many of the residents will utilize public transportation to get to work. Based on census data provided for households located within one-quarter mile of the Westmont Metra station, approximately 15 percent of residents utilize public transportation to travel to/from work. As such, the trips estimated to be generated by the proposed apartment units were reduced by 15 percent due to the proximity of public transportation. **Table 3** summarizes the trips projected to be generated by the proposed development.

Table 1
ESTIMATED PEAK HOUR DEVELOPMENT-GENERATED TRAFFIC VOLUMES

	Size	Weekday Morning Peak Hour		Weekday Evening Peak Hour			Average Daily	
Land Use		In	Out	Total	In	Out	Total	Traffic
Multi-Family Housing (Mid-Rise) LUC 221	449 Units	42	120	162	121	77	198	2,444
15% Public Transport Reduction	ation	-6	18	-24	-18	-12	-30	-366
New Residential Trips		36	102	138	103	65	168	2,078
Fast Casual Restaurant LUC 930	2,000 s.f.	3	1	4	15	13	28	630
Total New Trips		39	103	142	118	78	196	2,708

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4. Projected Traffic Conditions

The total projected traffic volumes include the existing traffic volumes, increase in background traffic due to growth, and the traffic estimated to be generated by the proposed subject development.

Development Traffic Assignment

The estimated weekday morning and evening peak hour traffic volumes that will be generated by the proposed development were assigned to the roadway system in accordance with the previously described directional distribution (Figure 5). The new site-generated traffic assignment for the proposed development is illustrated in **Figure 6**.

Background Traffic Conditions

The existing traffic volumes (Figure 5) were increased by a regional growth factor to account for the increase in existing traffic related to regional growth in the area (i.e., not attributable to any particular planned development). Based on ADT projections provided by the Chicago Metropolitan Agency for Planning (CMAP), the existing traffic volumes were increased by an annually compounded growth rate of 0.9 percent per year for six years (buildout year plus five years) for a total of 5.5 percent to project Year 2026 background conditions. A copy of the CMAP 2050 projections letter is included in the Appendix.

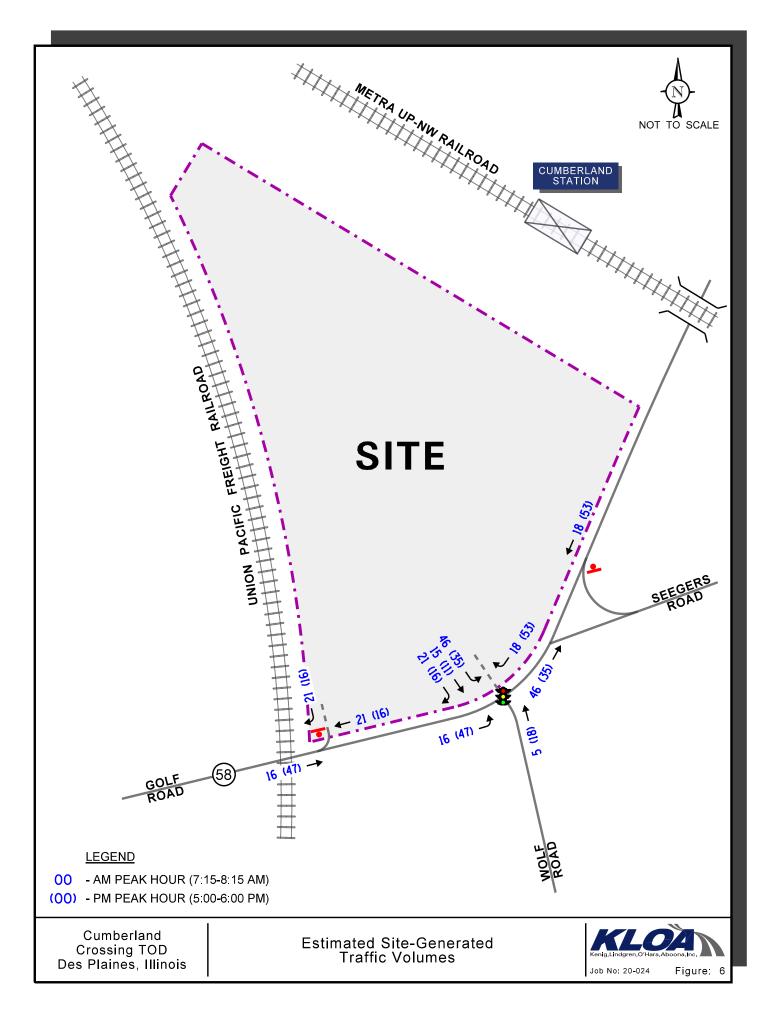
The Year 2026 no-build traffic volumes, which include the existing traffic volumes increased by the regional growth factor, are illustrated in **Figure 7**.

Total Projected Traffic Volumes

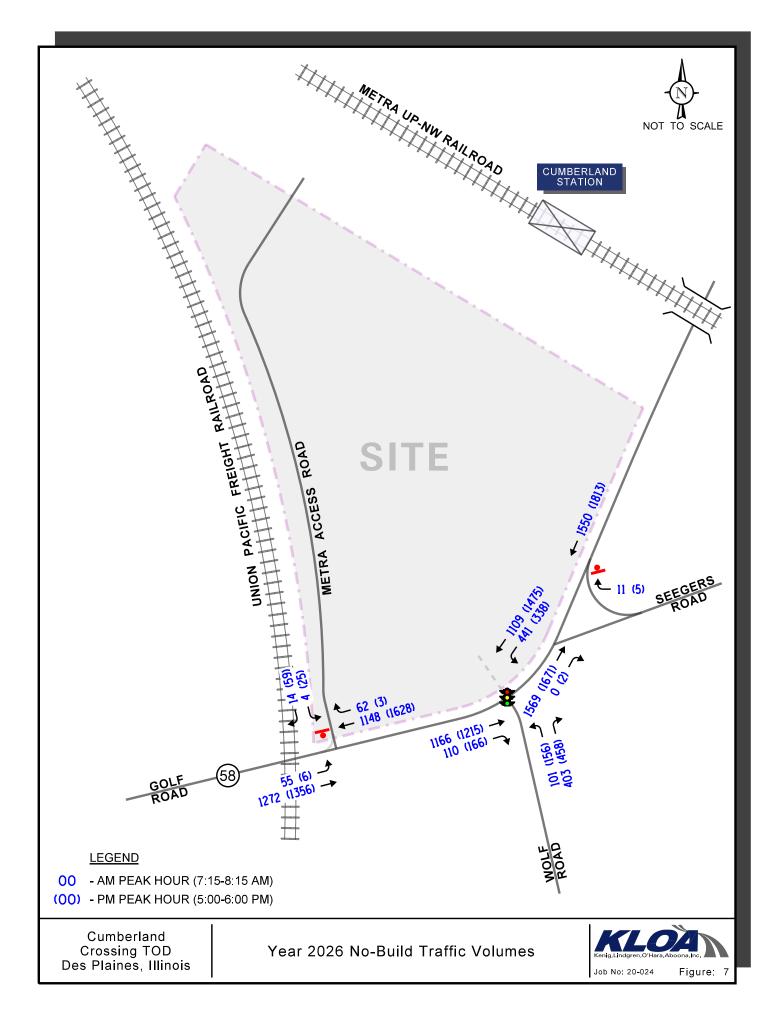
The Year 2026 total projected traffic volumes, which include the existing traffic volumes increased by the regional growth factor and the traffic estimated to be traffic generated by the proposed development, are illustrated in **Figure 8.**

KLOA

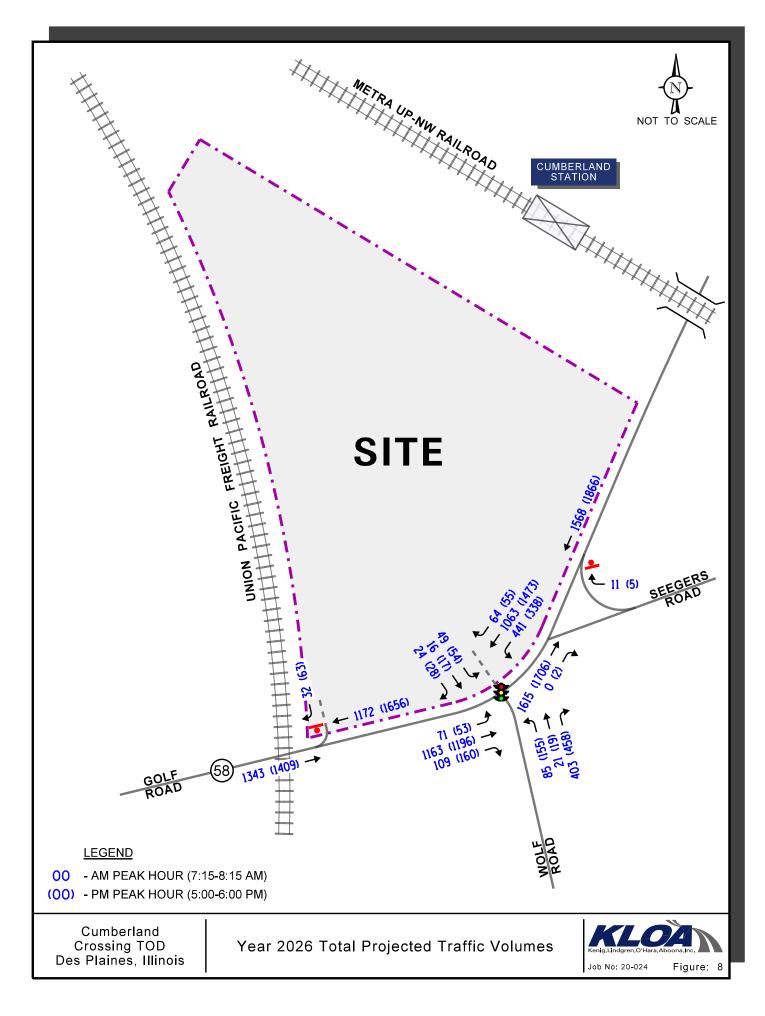
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5. Traffic Analysis and Recommendations

Capacity analyses were performed for the key intersections included in the study area to determine the ability of the existing roadway system to accommodate existing and future traffic demands. Analyses were performed for the weekday morning and weekday evening peak hours for the Year 2020 existing, Year 2026 no-build, and Year 2026 total projected conditions.

The traffic analyses were performed using the methodologies outlined in the Transportation Research Board's *Highway Capacity Manual (HCM)*, 6th Edition and analyzed using Synchro/SimTraffic 10 software. The analysis for the traffic-signal controlled intersections were accomplished using field measured phasings for existing conditions and adjusted phasings for projected conditions to determine the average overall vehicle delay and levels of service.

The analyses for the unsignalized intersections determine the average control delay to vehicles at an intersection. Control delay is the elapsed time from a vehicle joining the queue at a stop sign (includes the time required to decelerate to a stop) until its departure from the stop sign and resumption of free flow speed. The methodology analyzes each intersection approach controlled by a stop sign and considers traffic volumes on all approaches and lane characteristics.

The ability of an intersection to accommodate traffic flow is expressed in terms of level of service, which is assigned a letter from A to F based on the average control delay experienced by vehicles passing through the intersection. The *Highway Capacity Manual* definitions for levels of service and the corresponding control delay for signalized intersections and unsignalized intersections are included in the Appendix of this report.

A summary of the traffic analysis results showing the level of service and delay (measured in seconds) for the intersections for the existing, Year 2026 no-build, and Year 2026 total projected conditions are presented in **Tables 4 through 6**. A discussion of each of the intersections follows.

KLOA

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Table 4 CAPACITY ANALYSIS RESULTS – GOLF ROAD WITH S. WOLF ROAD – SIGNALIZED

	Dook Hour		Eastbound	q	×	Westbound	ρι	No	Northbound	pt	$\mathbf{S_0}$	Southbound	pu	Ovoroll
	I can Hour	Γ	T	R	L	Т	R	Γ	Γ	R	\mathbf{L}	${f T}$	R	Overall
	Weekday	-	B 15.9	A 4.2	D 42.8	A 4.3		E 67.5		E 57.7		:		C
gnit	Peak Hour		B - 14.9		. "	B - 15.2			E - 59.6					21.8
Year Exis Cond	Weekday	-	C 20.4	A 5.3	C 29.4	A 6.5		E 71.6		D 54.2		;		C
	Peak Hour		B-18.6		,	B - 10.8		Ţ	E - 58.6					21.3
	Weekday	1	B 16.9	A 4.3	E 60.6	A 4.4	:	E 69.2	-	E 61.5		;		C
bliu	Peak Hour		B - 15.8			C - 20.4		, ,	E - 63.1					25.1
Year No-B	Weekday Evenino	:	C 21.8	A 5.4	D 40.4	A 7.1	-	E 72.7		E 56.5		1		C
	Peak Hour		B - 19.8		,	B - 13.3		Ţ	E - 60.6					23.3
	Weekday	B 11.6	C 34.3	C 24.1	E 59.3	B 12.4	A 9.6	D 54.3	.3	C 29.4	6 <i>L</i>	E 79.2	D 48.2	C
aTT f	Peak Hour		B-32.2			C – 25.5			C – 34.6			E - 70.7		30.5
202 rea ojecteo uloV	Weekday	B 15.3	C 34.8	C 25.3	E 56.2	B 18.8	B 11.4	E 57.0	0.	C 31.7	H 78	E 78.3	D 46.0	O
	Peak Hour		C - 33.0			C - 25.4			D - 38.7			E - 69.2	6)	31.2
Letter denote Delay is mea	Letter denotes Level of Service Delay is measured in seconds.		L – Left-Turns T – Through	R – Rig	R – Right-Turns									



Cumberland Crossing TOD Des Plaines, Illinois

Table 5
CAPACITY ANALYSIS RESULTS - GOLF ROAD WITH THE METRA ACCESS ROAD/RIGHT-OUT ACCESS DRIVE – UNSIGNALIZED

	Mo	ekday rning Hour	Weekday Evening Peak Hour	
Intersection	LOS	Delay	LOS	Delay
Existing Conditions				
Eastbound Left Turn	В	11.9	В	14.2
Southbound Left Turn	F	53.1	F	50.5
Southbound Right Turn	В	13.4	C	18.9
Year 2026 No-Build Conditions				
Eastbound Left Turn	В	12.4	В	15.0
Southbound Left Turn	F	65.2	F	59.3
Southbound Right Turn	В	13.9	C	20.1
Year 2026 Total Projected Conditions				
Southbound Approach	В	14.0	C	20.8
LOS = Level of Service Delay is measured in seconds.				

Table 6
CAPACITY ANALYSIS RESULTS - GOLF ROAD WITH SEEGERS ROAD
UNSIGNALIZED

	Mo	ekday rning Hour	Eve	kday ning Hour
Intersection	LOS	Delay	LOS	Delay
Existing Conditions				
Westbound Approach	C	16.4	C	16.6
Year 2026 No-Build Conditions				
Westbound Approach	C	17.2	C	17.5
Year 2026 Total Projected Conditions				
Westbound Approach	C	17.7	C	17.8
LOS = Level of Service Delay is measured in seconds.				

Cumberland Crossing TOD Des Plaines, Illinois



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Discussion and Recommendations

The following provides an evaluation conducted for the weekday morning and weekday evening peak hours. The analysis includes conducting capacity analyses to determine how well the roadway system and access drives are projected to operate and whether any roadway improvements or modifications are required.

Golf Road with S. Wolf Road

The results of the capacity analysis indicate that overall the intersection of Golf Road with S. Wolf Road currently operates at LOS C during the weekday morning and weekday evening peak hours. As can be seen, all movements at the intersection currently operate at LOS E or better during both peak hours. Further, through movements on Golf Road operate at LOS C or better during the peak hours. Under Year 2026 no-build conditions, this intersection is projected to continue operating at LOS C during both peak hours with increases in delay of less than four seconds.

As previously indicated, as part of the proposed development, a full movement access road serving the development will be provided in alignment with S. Wolf Road forming the fourth (north) leg of this intersection. This access drive will provide one inbound lane and two outbound lanes striped to provide a shared through/left-turn lane and an exclusive right-turn lane. Further, an eastbound left-turn lane and a westbound right-turn lane will be provided on Golf Road serving this access drive and S. Wolf Road will be restriped to provide a shared through/left-turn lane and an exclusive right-turn lane. When analyzing projected conditions, the following assumptions were made:

- All approaches provide an exclusive right-turn lane and were assumed to continue to provide a right-turn overlap phase.
- When determining future traffic signal phasing and green time splits, adequate time was assigned to Golf Road through movements to ensure these movements will continue to operate at LOS C or better.
- Northbound Wolf Road was given a protected lead phase in order to ensure northbound left-turn movements are able to clear the intersection.

Under Year 2026 projected conditions, and given the above assumptions, this intersection is projected to continue to operate at LOS C during the weekday morning and weekday evening peak hours. In addition, the northbound through/left-turn movement is projected to operate at LOS E or better during the peak hours with 95th percentile queues of less 230 feet, which can be accommodated within the existing turn lane. While southbound movements out of the site are projected to operate at LOS E, this is primarily the result of the long cycle length (140 seconds) and the fact that Wolf Road and Golf Road are major roadways and will continue to receive the majority of the green time. Further, southbound 95th percentile queues are not projected to exceed four to five vehicles which will be able to exit with each green phase and eastbound and westbound 95th percentile queues are not projected to exceed two to three vehicles which can enter the site with each green phase. As such, Golf Road and Wolf Road will be able to continue to operate efficiently even with the addition of the proposed fourth leg.

Cumberland Crossing TOD
Des Plaines, Illinois



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Golf Road with the Metra Access Road/Right-Out Access Drive

The results of the capacity analysis indicate that outbound left-turn movements from the Metra access road currently operate at LOS F and outbound right-turn movements operate at LOS B during the weekday morning and weekday evening peak hours. Further, eastbound left-turn movements onto the access road operate at LOS C or better during the peak hours. Under Year 2026 no build conditions, all critical movements are projected to continue continue operating at LOS C during both peak hours with increases in delay of less than four seconds.

As proposed, this access road will be replaced with a right-out only access drive serving the Metra commuter parking lot and the proposed development. This access drive will provide one outbound lane restricted to right-turns only via channelization and under stop sign control.

Under Year 2026 projected conditions, outbound right-turn movements from this access drive are projected to operate at LOS C or better during both peak hours. Outbound left-turn movements and all inbound movements that previously occurred at this access drive will be accommodated at the proposed signalized access opposite S. Wolf Road. Accommodating these movements via the traffic signal will provide a more efficient operation than the existing full movement access drive, which is unsignalized and is located adjacent to the Union Pacific freight railroad that borders the west side of the site. Further, some of these movements currently operate at LOS F under existing conditions, and all movements at the signalized access drive are projected to operate at an acceptable LOS E or better. As such, this access drive can adequately accommodate site-generated traffic with limited impact on the existing roadway operations.

Golf Road with Seegers Road

The results of the capacity analyses indicate that the westbound approach Currently operates at LOS C during the weekday morning and weekday evening peak hours. Under Year 2026 projected conditions, the westbound approach movement will continue to operate at LOS C during the weekday morning and evening peak hours with a 95th percentile queue of approximately one vehicle. As such, this intersection can accommodate site-generated traffic with limited impact on the existing roadway operations.



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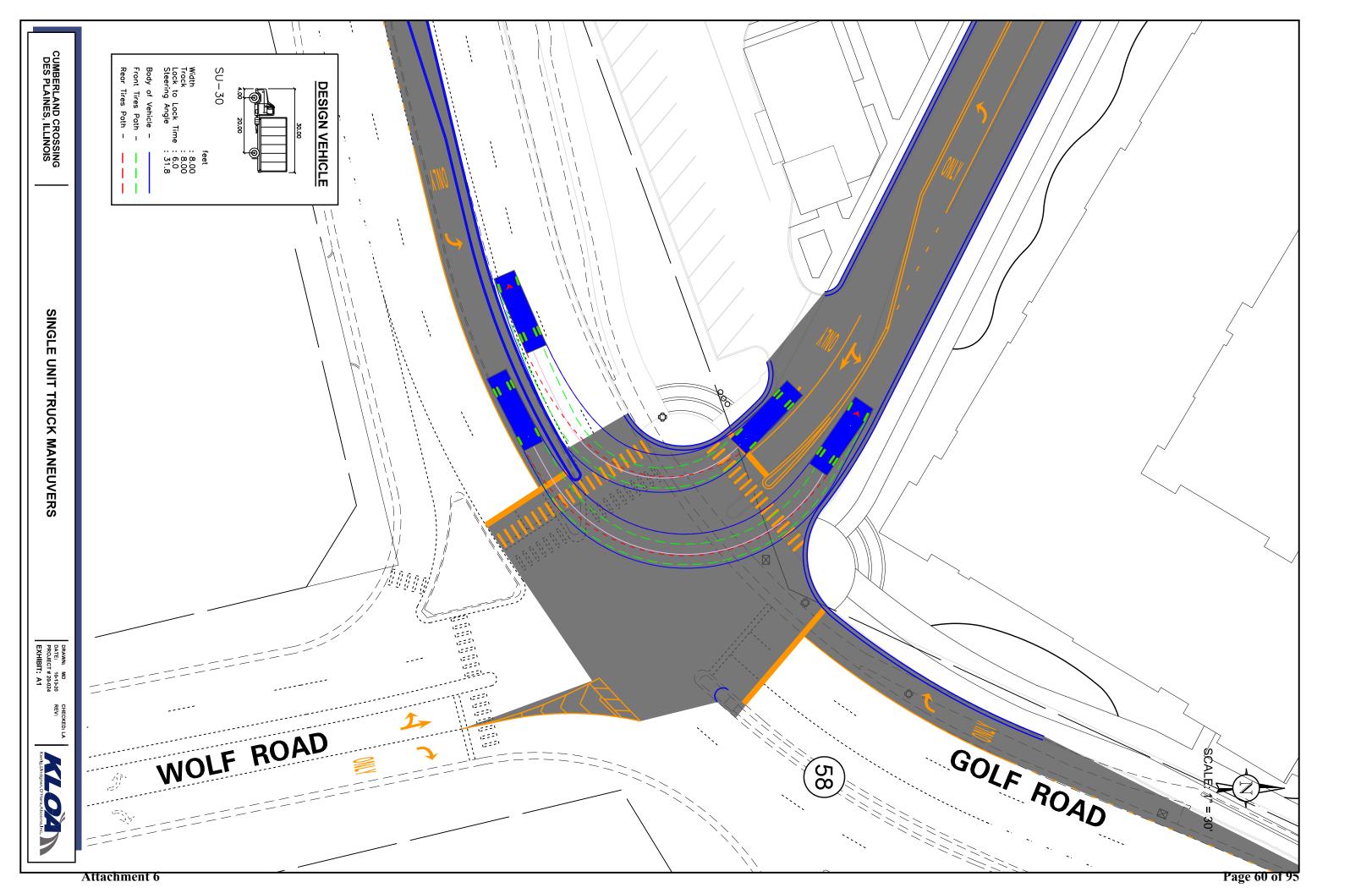
6. Conclusion

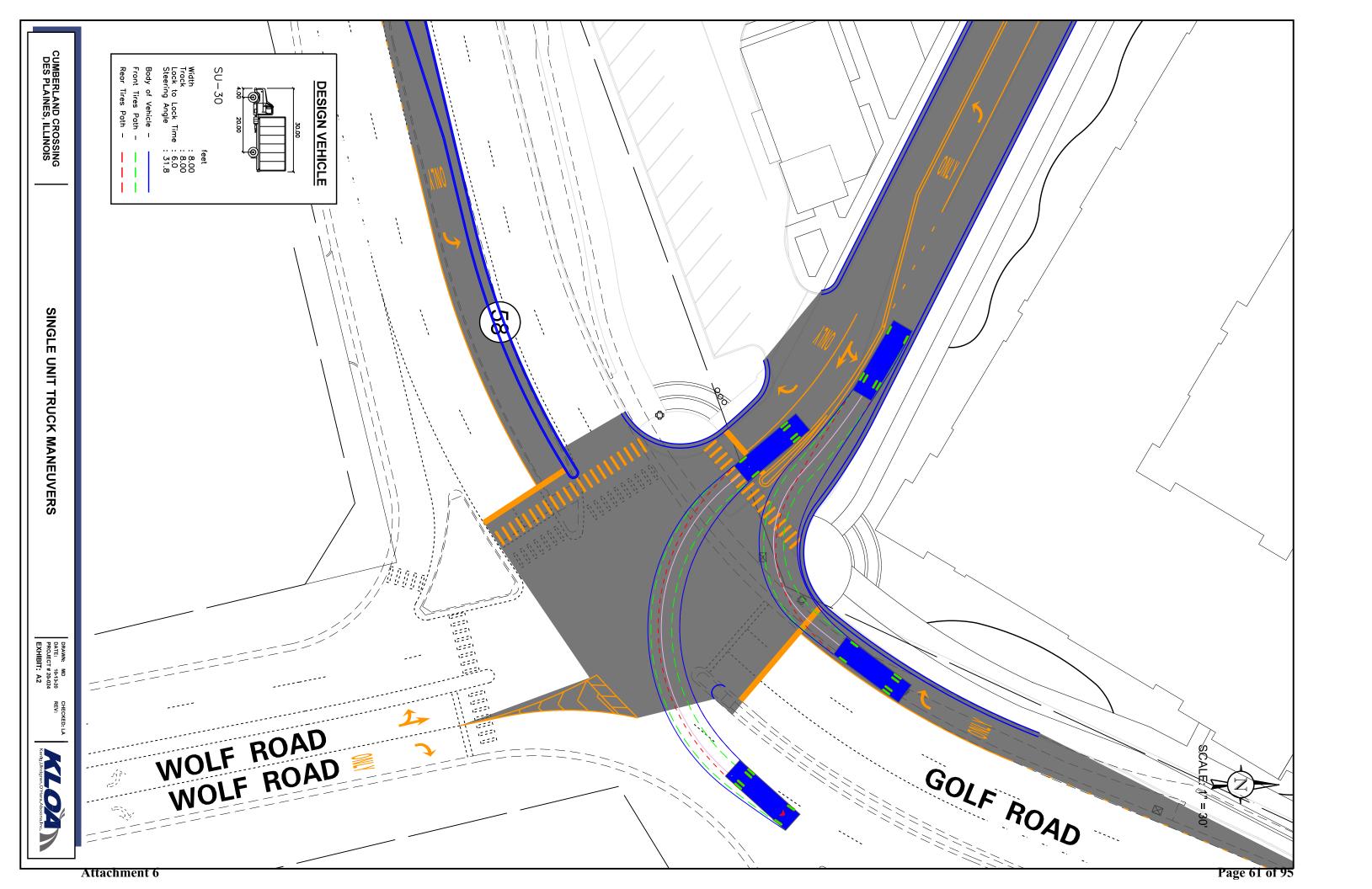
Based on the preceding analyses and recommendations, the following conclusions have been made:

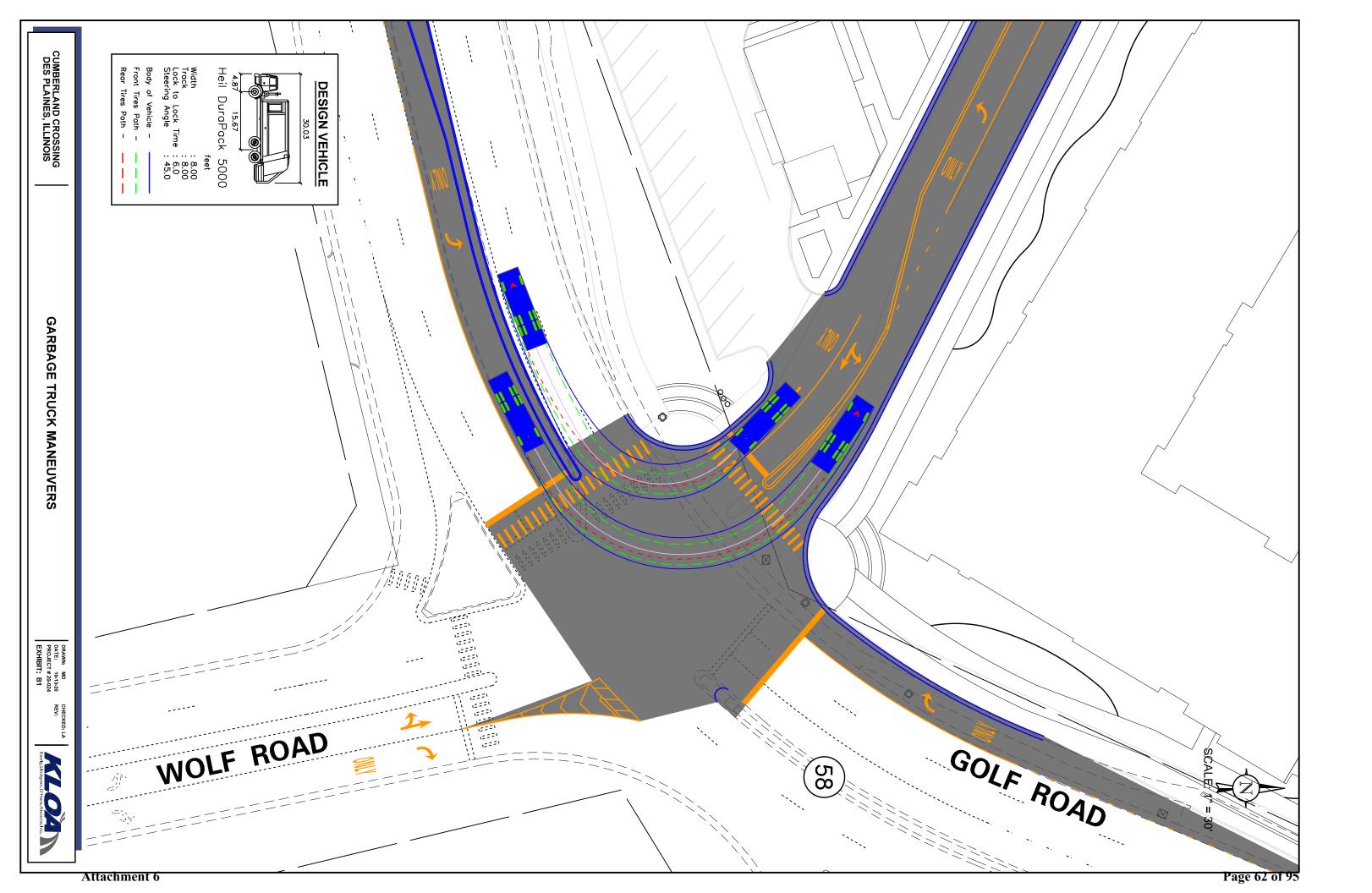
- A full movement access drive serving the proposed development as well as the existing Metra commuter parking lot is proposed off Golf Road opposite S. Wolf Road and will form the fourth (north) leg of the signalized intersection.
- As part of the development, an eastbound left-turn lane and a westbound right-turn lane will be provided on Golf Road serving the proposed full movement access drive.
- The existing access drive Metra access road off Golf Road will be replaced with a rightturn only access drive serving the Metra commuter parking lot and the proposed development.
- The proposed apartment development and existing Metra station will operate with good synergy as peak inbound/outbound traffic volumes will occur in opposite directions.
- The volume of traffic estimated to be generated by the proposed development will be reduced given the proximity of the development to the Metra UPNW Cumberland Station
- The proposed access system will provide efficient access to and from the site with a limited impact on the operations of Golf Road and S. Wolf Road.

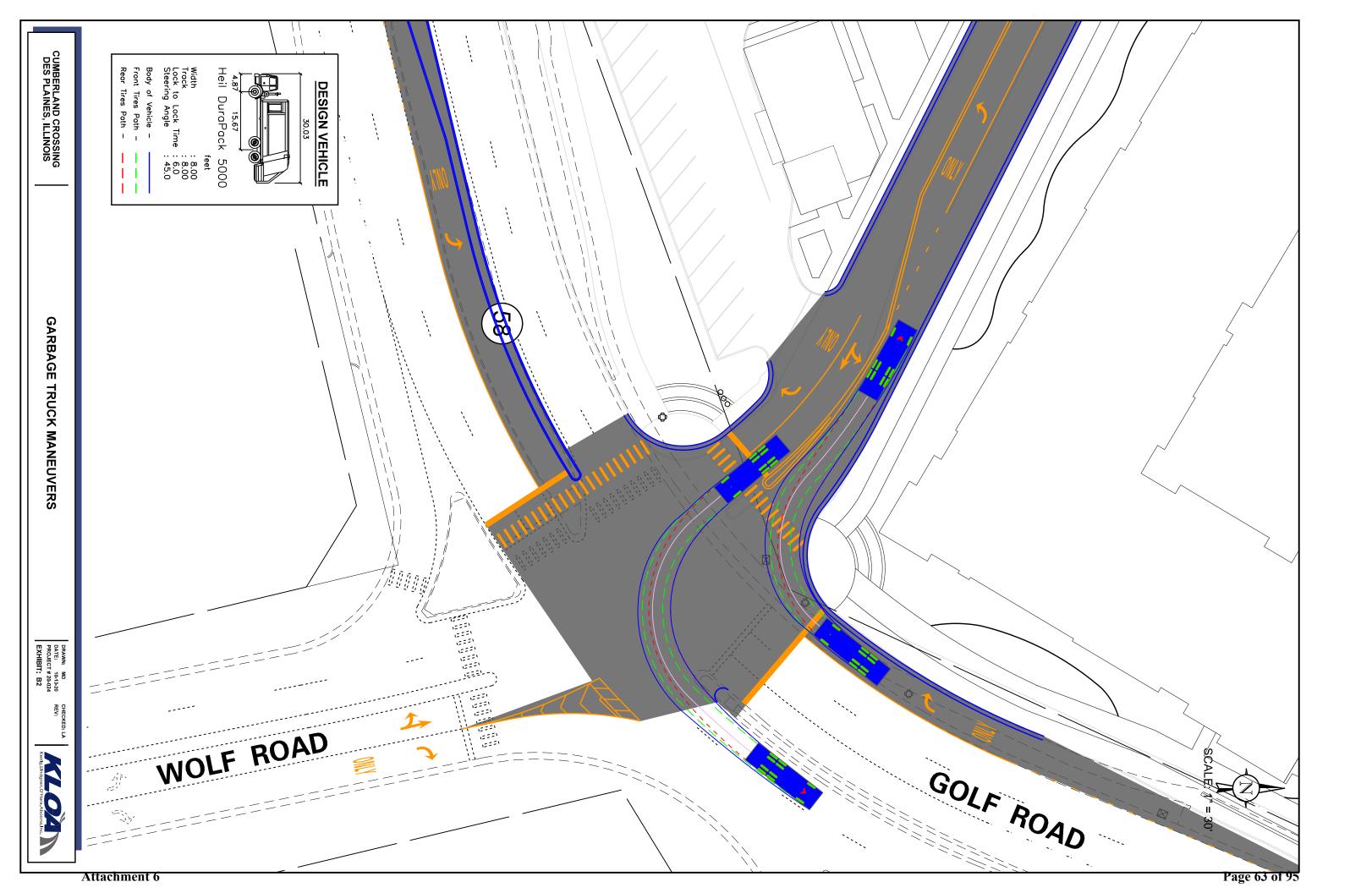


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414 E. Golf Road



Map created on September 17, 2020.

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Disclaimer: This map is for general information purposes only. Although the information is believed to be generally accurate, errors may exist and the user should independently confor accuracy. The map does not constitute a regulatory determination and is not a base for engineering design. A Registered Land Surveyor should be consulted to determine precise location boundaries on the ground.

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414 E. Golf Road - Looking Southeast at Rear of Property

414 E. Golf Road - Looking Northeast at Property





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414 E. Golf Road - Looking West Along Street at Side of Building



COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5380 desplaines.org

September 23, 2020

Mayor Bogusz and Des Plaines City Council CITY OF DES PLAINES

Subject: Planning and Zoning Board, 414 E. Golf Road, 20-031-PPUD-TSUB-MAP-CU, 4th Ward

RE: Consideration of a Preliminary Planned Unit Development, Tentative Plat of Subdivision, Map

Amendment, and Conditional Use for the proposed construction of a 449-unit multiple-family residential development with a freestanding commercial out-lot in the M-1 zoning district at 414 E. Golf Road.

Honorable Mayor and Members of the Des Plaines City Council:

The Planning and Zoning Board met on September 22, 2020 to consider the requests for a Preliminary Planned Unit Development, Tentative Plat of Subdivision, Map Amendment, and Conditional Use for the proposed mixed use development proposal at 414 E. Golf Road.

1. The petitioner and members of the project team provided an in-depth and detailed presentation with visual aids to describe the concept and features of the proposed mixed use development. The petitioner provided a background of the development team behind Cumberland Crossing, LLC and Terra Carta Partners, LLC which are both involved in the mixed-use development proposal. He mentioned that they are based out of Delaware both do have local branches in the Chicago region. He described the current conditions, uses, zoning, and hardships of the subject property before providing an overview of the components of the proposed project as a whole. The petitioner described how the proposal was in-line with the 2019 Comprehensive Plan and 2010 Cumberland Station Area TOD Plan by providing higher density development in close proximity to the existing Cumberland Metra Station. He elaborated on the Planned Unit Development exceptions for building height and minimum dwelling unit size that were being requested based on the size and scale of the proposed development in addition to variations for the relocated cell tower height and setbacks.

Other team members discussed the two phases of the project, floor plan drawings, elevations, site buffering, the cell tower relocation, and site access and circulation for the proposed development. They described that Phase 1 of the development would include roughly half of the total proposed development including resident amenities, open space, cell tower relocation, realignment of access road to the Cumberland Station, and commercial out-lot for the site. It was reiterated that Phase 2 would not be implemented immediately and that roughly one acre of near term open space in the area designated for Phase 2 would be available to residents for use in the meantime. Members of the project team described that the proposed structures are positioned and designed to allow for interconnectivity and direct access between common areas, parking, and dwelling units. The covered parking lots proposed for the first floor would prevent residents from having to walk long distances or traverse through multiple building corridors to get to their apartments. The drop-off aisle and visitor parking area proposed in front of the main entrance of the building would provide space for both visitor vehicles and drop-off of residents as needed. The proposed amenities, including pool deck, outdoor kitchen and dining areas, event spaces, activity lawn, and programmed small group seating areas, were discussed in detail and shown in visual aids during the presentation. The proposed building material types and color schemes were touched on to provide a sense of the finished product when completed, making note of specific design aspects chosen for specific portions of the building. Site buffering was discussed along the south and southwestern portions of the building with the intent of adequately screen the development from the single-family residences located south of the development across the UP Railroad tracks and to screen the relocated cell tower from view as much as possible. Landscaping was discussed as another component that would be installed throughout the site while still providing necessary sight lines along Golf Road, Wolf Road, and at the intersection of the UP Railroad and Golf Road. The team members discussed site access and circulation for motorists and pedestrians indicating the improved pedestrian and bicycle access along Golf Road/Wolf Road, intersection improvements at Wolf Road/Golf Road/Seegers Road, and realignment of the existing Cumberland Metra Station access road.

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The petitioner concluded with an overview of the market analysis done which in part helped devise the mixed-use development proposal that they are bringing forward today. He discussed the size, density, and type of dwelling units of multi-family developments constructed in the region, including Wheeling, Mount Prospect, and the Buckingham Place and Ellison complexes currently located in Des Plaines. The petitioner claimed that these types of developments are comparable to the current proposal both in unit type, scale, and amenities provided to its residents.

2. The Planning and Zoning Board (PZB) Members asked if the development firm has a local office and, if so, its location; the proposed range of monthly rent; if the proposal would include any three-bedroom units; if there was a finalized end user for the quick service commercial establishment; how the management company of the site would address Metra commuter parking on their property; at how emergency vehicles traveling eastbound on Golf Road would access the property; if the development team has plans to accommodate children in school; if there are any plans in place to address residents being dropped-off on the property; if the development team considered adding condos in lieu of apartments to this type of development; if the petitioner had any concerns with vacancy in existing apartment complexes and/or the new apartment developments being constructed or opening soon; if the petitioner is concerned about a saturation of apartment complexes in Des Plaines; what the proposed traffic signal cycle time for the eastbound Golf Road left turn lane would be; how a motorist would access the site from different directions on Golf Road/Wolf Road; how large the Feather Factory company was and its estimated number of employees; when the traffic study was done; if one bedroom apartments with a den were a part of the proposal; if there was sufficient open-space for the residents; if the development team would consider constructing a taller building in Phase 1 and getting rid of the development proposed for Phase 2; and how residents will enter the garages.

The petitioner responded that they do have local offices in Wheaton, Illinois and Madison, Wisconsin; that they do not have a finalized range of rent for any of the dwelling unit types at this time; that there are no threebedroom units proposed; that there is no finalized end user for the commercial but they intend to pursue a small coffee shop type of business; that the property management group would address any parking issues as necessary but they were not concerned about Metra commuters parking in the private lots; that emergency vehicles coming eastbound on Golf Road would access the site via the intersection at Golf Road/Wolf Road/Seegers Road; that they have not reached out to local schools to address children living in this complex, but that the development is geared more towards single individuals and families without children; all visitors and residents will utilize the circular drive at the main entrance of the building to enter and exit the site as well as drop-off residents as needed; that the market analysis indicates a better trend and continued demand for apartment developments over condos; that the demand for apartment developments will be successful at this property even with the existing vacancy at existing complexes and new apartment developments in the area; that this is a market-driven development so the saturation of this use in Des Plaines is not expected; that the currently proposed cycle time for the eastbound Golf Road left turn lane into the site is ten seconds, but further analysis is needed; that motorists looking to access the site can drive straight at the intersection if traveling north on Wolf Road, utilize a new left turn only lane to turn left if traveling east on Golf Road, and utilize a new right turn only lane to turn right if traveling west on Golf Road; that the traffic study was completed in February 2020; that there would not be in one bedroom units with a den in this development; that there is a lot of programmable space throughout the development where residents can gather for various activities; that the proposal would not work with a taller building and no portion of the Phase 2 constructed based on construction costs and the market analysis; and that residents will utilize the circular drive in front of the main entrance to enter all garage areas. Staff added that the Feather Factory had a couple hundred employees when operational.

3. The Community and Economic Development Department presented a summary of the items requested by the petitioner, the process and reasoning for the multiple requests, the regulations required by the Zoning Ordinance, and the conditions imposed by staff for the proposed development. One condition requires a full traffic study to be submitted at time of Final Planned Unit Development application to ensure the trip generation from this development does not exceed capacity of the surrounding roadways. Another condition required the ten-foot wide side path to be installed along Golf Road/Wolf Road frontages for pedestrian access to and from the Cumberland Metra Station and the entire development. Staff also read several letters submitted by residents in opposition of the proposed development verbatim to the Planning and Zoning Board for the record. These letters addressed resident concerns surrounding traffic volume, pedestrian and motorist safety, crime, noise pollution, declining property values, aesthetics and size, type of development, train fatalities, privacy, and carbon footprint of the proposed development. They also suggested alternative uses for the property such as restaurants, sports facility, retirement community, animal shelter, and religious building.

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4. Several members of the public were in attendance, asked questions, expressed concerns, and spoke in opposition of the proposed development. The first individual from the public who spoke was concerned about Des Plaines' high COVID-19 cases and that there are not many jobs available in Des Plaines. She stressed that the City needs more businesses, not more apartments. The second individual who spoke was concerned that school children were not counted in the traffic study due to the current pandemic and was afraid that the proposed development, if approved, could have a larger impact on traffic than the Traffic Study done in February 2020 concluded. The third individual who spoke had concerns with traffic volumes generated from the proposed development and typical traffic during rush hour. She mentioned that motorists utilize Warrington Road to cut through her neighborhood to avoid the traffic signals and traffic circle along Golf Road and Wolf Road. She also had flooding concerns, as her neighborhood does flood during heavy periods of rain, and wanted to know if the proposed development would add to that. The fourth individual who spoke mentioned that she used to be a commuter actively utilizing Metra for work and is concerned about the access to the Cumberland Metra Station. She stated that new businesses should be there instead of the proposed development. The fifth individual who spoke was concerned about children walking and young adults driving in the area with the traffic volumes and proposed development. She stated that there is no walkability in her area and mentioned that she did not want to see the proposed development on her commute or from her residence. The sixth and final individual who spoke mentioned that they are an active commuter of utilizing Metra for work and uses the Golf Road/Wolf Road/Seegers Road daily. She felt that the proposed development would create additional traffic and accidents in the area. She also mentioned that the scale and size of the proposed development is too large and felt that families would be driven out with the cell tower being relocated. She was concerned about walkability of this area, especially during the winter months.

The petitioner responded to all resident concerns by explaining that while this project would represent a huge change in the area from how it looks today, the intent of the development proposal is to address existing traffic and walkability concerns in the area while also repurposing an existing underperforming property with a large vacant building. He stated that commercial development market is struggling and developing the entire site with commercial uses is not a viable or practical option at this time, especially for a property this size. He stressed that housing trends dictate that people do not necessary want to live in a high-rise building downtown, but also do not want to live in a location where they have to drive everywhere. He added that people are rather looking for housing with convenience and little to no maintenance, which is the type of housing found in apartment complexes similar to the mixed-up development they are proposing. A team member added that the cost of the proposed apartments, roughly estimated at \$200-\$235 a square foot at this time, will depend on the balance of the type of housing that is highly sought after and the amount of money an individual is willing to pay for this type of housing.

5. The Planning and Zoning Board *recommended* (5-2) that the City Council *approve* of the request with the five conditions in the Staff Report.

Respectfully submitted,

James Szabo.

Des Plaines Planning and Zoning Board, Chairman

Cc: City Officials/Aldermen

James S. Szalo

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OLD BUSINESS

NEW BUSINESS

1. Address: 414 E. Golf Road Case Number: 20-031-PPUD-TSUB-CU-MAP

The petitioner is requesting the following items: (i) a Preliminary Planned Unit Development under Section 12-3-5-1 of the 1998 Des Plaines Zoning Ordinance, as amended, to allow for a construction of a 449-unit multiple-family residential development with a free-standing commercial out lot; (ii) a Tentative Plat of Subdivision under Section 13-2-2 of the Subdivision Regulations to resubdivide the existing three lots into one consolidated lot; (iii) a Map Amendment under Section 12-3-7(E) of the 1998 Des Plaines Zoning Ordinance, as amended, to rezone the existing property from M-1, Limited Manufacturing to C-3, General Commercial; (iv) a Conditional Use under Section 12-7-3(K) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a mixed use Planned Unit Development in the C-3, General Commercial district at 414 E. Golf Road; and approval of any other such variations, waivers, and zoning relief as may be necessary.

PINs: 09-07-316-001-0000; 09-18-200-008-000; -009

Petitioner: Cumberland Crossing, LLC, 1007 North Orange Street, Wilmington, DE

19801

Owner: Cumberland Crossing, LLC, 1007 North Orange Street, Wilmington, DE

19801

Chairman Szabo swore in the following individuals: Andrew Odenbach, 1730 Dormant Ln, Orlando, FL representing Terra Carta; Mike Kritzman, 116 W Illinois St, Chicago, IL representing Lakota Group; and John Ladhaa, 222 S Morgan St, Chicago, those that were representing the owner, Cumberland Crossing, LLC.

Mr. Odenbach provided an overview of the Terra Carta firm and their roots in the Chicago area. Mr. Kritzman presented a thorough overview of the Cumberland Crossing Development. Mr. Kritzman represents the Lakota Group, a design and architectural firm. Mr. Kritzman stated that the site has been studied for approximately 10 years for a transit-orientated development. The site was previously a former feather factory and located in the M-1 zoning district with an active cellular tower.

The Petitioners provided a thorough presentation of the new Cumberland Crossing development and the requested zoning relief (preliminary planned unit development, tentative plat of subdivision, map amendment and conditional use).

Chairman Szabo asked if the Board had any questions, the following questions were asked:

Member Hofherr asked the following questions of the development team for the Petitioners:

Do you have a local office, and if so, what is the location?
The Lakota Group office is located in Chicago, the family office for Terra Carta is located in Wheaton.

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Do you have other projects in the Chicago area? Madison, WI

What is the range of monthly rent that you expect to get for each type of unit? Will there be three bedroom units?

Rent prices are unknown at this time. There will be studio, true one bedroom and two bedroom units, there will be no three bedroom units in the apartment complex.

Example of a "quick service food establishment". Will there by a "drive thru" service? An example would be a modern coffee shop with a small footprint and a drive thru facility.

What will be done to prevent train passengers from parking in you lot? Cannot answer specifically at this time, based on site capacity.

Will east bound Golf Rd traffic (including emergency vehicles) still be able to turn left into the drive aisle to Metra Station or will they have to go further east to the stop light at Wolf Rd and proceed thru your parking lot? If so, the west bound traffic on Golf Rd should have pavement markings on Golf Rd to prevent blocking the drive aisle when trains are crossing Golf Rd.

The main access point is on the eastbound round. Mr. Hofherr had some concern over the left turn access.

Are there plans to accommodate children? If so, have you advised local school districts? Development staff is not at that planning stage. Currently, the units are not catered towards those with children.

Have you considered a covered or enclosed walkway from the driveway to the main entrance of building?

Most of the parking is covered, there is a drop off point at the front of the building.

Is there a reason why you are not making the building condos that people can purchase rather than rent. I would prefer that resident owners have a vested interest in Des Plaines.

The development is being built with the intention of rentals, condos are not currently successful.

As of Saturday, 9/19/20, the MLS (Multiple Listing Service) list shows that that there are 474 apartments available in Des Plaines and 280 Apartments in Mt Prospect. These numbers DO NOT include those that are privately listed. It also does not include new buildings under construction and expected to open in the next year or two.

The Petitioners believe that the economy is trending upward, by 2024 the demand for these types of rentals should be high.

On Saturday, I checked with Apartment buildings in Des Plaines and they advised me of their current occupancy level:

150 E River Rd, Monarch Apartments, 236 Apartments, 132 (56%) leased.

1555 Ellinwood St, Ellison Apartments, 113 Apartments, 93 Leased (6 units are listed in the MLS with monthly rents from \$2,142/month to \$2,991/month).

The Petitioners state that this shows demand for luxury apartments.

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With new condo and apartment buildings being built or recently completed in Mt. Prospect, including one along the RR tracks that will include a grocery store and 87 units, another 73 units, another with 192 units and another with 65 units. There also is another development which has recently been approved with 250 units. Do you feel that this will have a deleterious effect on development?

No, due to timing and the location of the development, not downtown and near easily accessible transportation, makes an ideal location.

Questions for staff:

At what point do you feel Des Plaines will reach a saturation point with apartment buildings? Director McMahon stated that staff has not done any analysis, apartment complexes are a market driven product. The City has sought a transit-orientated development in that location since 2010. The saturation point has not been met, there is a demand for transit-orientated development.

On page 5, it is mentioned that a top-priority goal in to reconfigure the Golf Rd/Wolf Rd/Seegers Rd intersection. What, if any, changes will be made to Seegers Rd? The complicated intersection, many issues will need to be ironed out prior to final Planned Unit Development approval.

Member Saletnik provided background information on the Golf Rd/Wolf Rd/Seegers Rd intersection. He expressed some concern about the traffic back-up on Golf Rd during rush hours times.

Chairman Szabo swore in Brendan Maye from KLOA who provided information on the enhancements to the intersection. Mr. Maye stated that the left hand turn will allow 1-2 vehicles to turn per cycle. Member Saletnik expressed additional concern about the limited numbers or cars per cycle and pedestrian traffic. Mr. Kritzman stated that the enhancements should improve capacity and safety of the intersection.

Director McMahon stated that the Petitioners included a traffic impact statement in the application materials. A full traffic study will be needed as part of the final development. Director McMahon also stated the Golf Road traffic circle is running quite efficiently, and that we most likely will not see the same kind of back-up as in the past.

Member Catalano asked what the cycle length was for the eastbound left turn. The left turn light is approximately 10 seconds.

Member Fowler asked that the Petitioner go over the flow of traffic. The Petitioner stated that the goal is to regularize the intersection. Mr. Kritzman went over the proposed flow of traffic, the entrance is at Golf Rd/Wolf Rd.

Member Saletnik stated that the majority of freight traffic is in the evening, 9:00 p.m. or later. Several members of the public expressed displeasure in that statement. Chairman Szabo told the room that everyone would have the opportunity to speak at a later time with their concerns.

Member Veremis inquired about the status of the previous building, the Feather Factory. Director McMahon stated that they had several hundred people. According to Member Saletnik, the previous

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building occupant, Phantom Books, had several hundred employees that worked and traffic was not an issue since the access road was along the railroad tracks.

Member Fowler stated that the development is very attractive but has some concern about oversaturation of apartment in the surrounding area (not just Des Plaines). Member Fowler had two questions: 1) What happens if this becomes a one phase project? Is the project still successful? 2) What happens if there is no Phase 2? The Petitioner stated this is a build and hold project, the developer would move onto to Phase 2 when the market was right and allowed for further development.

Member Fowler asked if the apartments could later be turned into condo units if the market changed. The Petitioner stated that the move to condo units has not been contemplated at this point.

Member Fowler asked when the traffic study was completed. The Petitioner answered that it was completed in February 2020.

Member Fowler asked about occupancy rates for the Buckingham development. Mr. Kritzman gave the following vacancy rates: 26% Studio, 5% 1 Bedroom, 10% 2 Bedroom, Unleased 3 Bedrooms. There are similar patterns elsewhere, the smaller units are renting quicker, with the lower price point and they have access to all the amenities.

Member Veremis stated that she felt that people are moving out of the City [Chicago] and felt that access to the Metra station would provide those working in the City access.

Member Veremis inquired about the green space, or lack thereof. Mr. Kritzman stated that the green space also includes open space and amenities. Member Veremis also about stormwater management, most of the storm water management concerns are addressed in the footprint of the building.

Member Hofherr asked about the building materials; the Petitioner stated that the podium and precast would be made of steel, the remaining floors would be made of wood.

Member Veremis inquired about the loading dock area. Mr. Kritzman stated that there is only one loading dock for move in/out, but multiple access points to enter the building for day to day activities, such as brining in groceries.

Member Veremis asked about the height variance. Mr. Kritzman stated that they are asking for two additional stories.

Member Fowler asked about scaling the development down to better match the space. The Petitioner recognizes that this is a lot of units, but is looking at a long term efficient approach.

Member Fowler asked Mr. Stytz to compare this development to the 150 E River Rd. Director McMahon stated that he believed the 150 E River Rd building has approximately 300 units, the proposed property will have 449 new units. Member Fowler asked the Petitioners if they would reconsider the size of the development, going taller and not having a Phase 2. The Petitioner stated that the height and phases make the development a viable project. Director McMahon later clarified that the apartment building on 150 E River Rd has 236 units.

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Member Fowler asked about the number of garage doors. The Petitioner stated that there are two direct access garage doors.

Chairman Szabo asked that the Staff Report be entered into record. Planner Stytz provided a summary of the following report:

Issue: The petitioner is requesting the following items: (i) a Preliminary Planned Unit Development under Section 12-3-5-1 of the 1998 Des Plaines Zoning Ordinance, as amended, to allow for a construction of a 449-unit multiple-family residential development with a free-standing commercial out-lot; (ii) a Tentative Plat of Subdivision under Section 13-2-2 of the Subdivision Regulations to resubdivide the existing three lots into one consolidated lot; (iii) a Map Amendment under Section 12-3-7(E) of the 1998 Des Plaines Zoning Ordinance, as amended, to rezone the existing property from M-1, Limited Manufacturing to C-3, General Commercial; and (iv) a Conditional Use under Section 12-7-3(K) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a mixed use Planned Unit Development in the C-3, General Commercial district at 414 E. Golf Road.

Analysis:

Owner: Cumberland Crossing, LLC, 1007 North Orange Street, Wilmington, DE

19801

Petitioner: Cumberland Crossing, LLC, 1007 North Orange Street, Wilmington, DE

19801

Case Number: 20-031-PPUD-TSUB-CU-MAP

Real Estate Index

Numbers: 09-07-316-001-0000; 09-18-200-008-000; -009

Ward: #4, Artur Zadrozny

Existing Zoning: M-1, Limited Manufacturing District

Existing Land Use: Manufacturing and Drive Aisle to Metra Station Parking Lot

Surrounding Zoning: North: C-1, Neighborhood Shopping, and C-3, General Commercial

> South: C-3, General Commercial and R-1, Single-Family Residential East: C-3, General Commercial, R-1, Single-Family Residential, and R-3,

Townhouse Residential West: R-1, Single-Family Residential

Surrounding Land Use North: Metra Railroad, Multi-Tenant Office Building, Auto Service

Establishment, Cumberland Metra Station, Church and

Restaurant

South: Single Family Residences, Towing Business, and Roofing Business

Townhouses and Auto Service Establishment

West: Single Family Residences

Street Classification Golf Road and Wolf Road are classified as arterial streets.

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Comprehensive Plan Designation

The Comprehensive Plan designates this property as Higher Density Urban Mix with Residential

Final Planned Unit Development

Project Description

The petitioner is proposing a full redevelopment of the existing Feather Factory manufacturing building property at 414 E. Golf Road with a 449-unit apartment building with amenities and a commercial out-lot. The petitioner also plans to relocate an existing commercial cell tower facility to another portion of the subject property. The subject property currently consists of three separate lots totaling 6.49-acres containing the 2-story, 106,846-square foot Feather Factory building, 78 space surface parking area, commercial cell tower facility with enclosure, and public access road to the Metra commuter parking lot. The existing public access road to the Metra parking lot is located partially within the boundaries of the subject property and partially on the Union Pacific Railroad right-of-way pursuant to an existing easement agreement between the Union Pacific Railroad and subject property owner. This easement agreement will be renegotiated and presented at time of Final Planned Unit Development.

The proposed development will consist of:

- A six-story, 449-unit apartment building, 494 parking spaces (441 internal and 53 surface), and multiple activity areas for residents;
- A one-story, 2,000-square foot commercial building with patio area, drive-through, and thirteen parking spaces; and
- A relocated cell tower area with an approximate 30-foot by 40-foot enclosure.

The entire project will be broken into two phases:

- Phase 1, scheduled between May 2021 and December 2022, includes a portion of the 6-story apartment building with 284 apartments, 292 internal parking spaces, ground floor lobby area, second floor amenity areas totaling around 394,678-square feet, approximately one acre of near term open space for use of residents until the start of Phase 2, surface parking areas including the separate 19-space main entry and 34 space surface parking lots, 0.5-acre open space for residents, and the one-story commercial out-lot area. Phase 1 also includes the relocation of the existing cell tower and realignment of the Golf Road/Wolf Road intersection with new-dedicated turn lanes into the site.
- Phase 2, scheduled between September 2022 and October 2024, will include the rest of the 6-story apartment building totaling 165 apartment units with approximately sixteen studios, 114 one-

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bedroom apartments, and 35 two-bedroom units.

At this time, the petitioner is requesting the following exceptions to the current Zoning Ordinance for mixed-use Planned Unit Developments:

- A building height exception of 71'-4" where the maximum allowed is 45 feet for building within the C-3 zoning district.
- A minimum lot area exception of 996-square feet per unit for Phase 1 and 630-square foot per unit for Phase 2 where the minimum lot area is 1,815-square feet per unit.

The complete proposal includes the installation of 494 total parking spaces for the apartment building and thirteen parking spaces for the stand-alone commercial out-lot proposed to be a quick service food establishment. Pursuant to Section 12-9-7 of the Zoning Ordinance, a quick service food establishment commercial use, classified as a Class B restaurant, requires either one space for every 50-square feet of floor area or one space for every four seats, whichever is greater, plus one space for every three employees. Previously, all multiple-family dwellings were required to have a minimum of two spaces per dwelling unit with no delineation between dwelling unit type. However, in March 2020, Ordinance Z-9-20 lowered the required off-street parking requirements for efficiency, one-bedroom, one bedroom plus den, two-bedroom, and three or more bedroom units on C-3 Mixed-Use Planned Unit Development zoned lots that are within 2,500-feet of an operational passenger rail train station. The new parking standards are summarized below:

Revised Parking Regulations for C-3 PUD Zoned Lots

Residential Use	Required Spaces
Efficiency and one-bedroom units in the R-4, C-5 and C-3 Mixed-	1 space per
Use PUD lots	dwelling unit
One-bedroom plus den and two-bedroom units in the R-4, C-5 and applicably zoned C-3 Mixed-Use PUD lots	1.5 spaces per dwelling unit
Multi-Family dwelling units with three or more bedrooms in the	2.25 spaces per
R-4 and C-3 Mixed-Use PUD lots	dwelling unit
Dwellings, multiple-family in all districts approved for such use, except the R-4, C-5, and C-3 Mixed-Use PUD lots	2 spaces per dwelling unit

^{*}The parking standards that apply to the proposed development are bolded and italicized.

Moreover, the total number of parking spaces required for the proposed development pursuant to Section 12-9-7 are 492 spaces for the multiple-family apartment development. At this time, the total number of parking

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spaces required for the proposed 2,000-square foot commercial building are not available since the end user for this building has not been finalized. However, the petitioner has proposed a total of thirteen spaces for the out-lot at this time. The total proposed parking counts provided by the petitioner are shown below:

Residential Use	Number of Units	Proposed Spaces
Dwelling, Efficiency (Studio)	65 units	65 (1 per unit)
Dwelling, One Bedroom	299 units	299 units (1 per unit)
Dwelling, Two Bedroom	85 units	128 spaces (1.5 per unit)
Commercial Building	Class B Restaurant	13 spaces (6.5 per 1,000- sq. ft. of gross floor area)

Map Amendment & Conditional Use

Project Description:

The petitioner has requested a map amendment to rezone the subject property from M-1, Limited Manufacturing to C-3, General Commercial to accommodate the proposed apartment development and commercial out-lot on the subject property. It is appropriate to rezone the subject property from M-1 to C-3 to accommodate both uses since mixed-use Planned Unit Developments are allowed as a conditional use in the C-3 zoning district pursuant to Section 12-3-5-1. The petitioner has requested an exception to the bulk regulation for building height since the proposed apartment building will exceed the 45-foot maximum height restriction in the C-3 district. However, the proposed apartment building will meet all other C-3 bulk regulations as conceptually shown in the table below:

Bulk Regulations for Proposed Restaurant Building

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Yard	Required	Proposed	
Front Yard (South)	5 Feet	10 – 25 Feet	
Rear Yard (North)	25 Feet	30 Feet	
Side Yard (East)	5 Feet	12 – 20 Feet	
Side Yard (West)	5 Feet	> 5 Feet	
Building Height	45 Feet	71 Feet (six-stories)	

^{*}The petitioner has requested an exception to the building height regulation for the C-3 zoning district.

Tentative Plat of Subdivision

Project Description:

The petitioner has submitted a Tentative Plat of Subdivision request in order to consolidate the existing three lots into one lot of record to reflect the redevelopment proposal of this property. The new, single lot of

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record will encompass the entire proposed apartment development with its amenities, commercial out-lot, cell tower enclosure, and retain the existing public access road to the Metra parking lot as shown in the Tentative Plat of Subdivision drawing.

There are existing easements in the subject property today that will need to be addressed to accommodate this new development proposal. The existing access easements under Document #T1997027 allowing public access to the Cumberland Metra Station along Northwest Highway and commuter parking lot will need to be altered to allow for the realignment of this roadway in coordination with the proposed Golf Road/Wolf Road/Seegers Road intersection reconstruction. There is also a sanitary district easement under Document #T1427055 for a large combined sewer line located along portions of the north/northwest property line. The petitioner has noted that this easement will not be altered or affected in any way from the proposed development. Additionally, there is an unrecorded use and access easement for the existing cell tower located on the northwest side of the Feather Factory building. The proposal includes the relocation of this cell tower on site or in the immediate vicinity with a revised easement agreement.

Compliance with the Comprehensive Plan

There are several parts of the City of Des Plaines' 2019 Comprehensive Plan that align with the proposed project. Those portions are as follows:

- Under Future Land Use Map:
 - The property is marked for higher density urban mix with residential use. The proposed development will take advantage of a well-located site next to Cumberland Metra Station, abutting main arterial corridors in Des Plaines, and general proximity to established residential neighborhoods.
 - o The proposal would satisfy the goal to expand mixed-use developments in the Cumberland Metra Station and provide increased density and mixed uses within this area.
- Under Economic Development:
 - The Comprehensive Plan recognizes the economic vitality of the surrounding area and its importance to the broader region. The proposed redevelopment of this site would be in keeping with prior development efforts and transform a currently vacant building into a new development center for the surrounding area.
 - This proposal would also provide additional housing options for residents, especially those who utilize Metra to commute to and from work, and create a new Transit-Oriented Development hub in a portion of the City where there currently is none.

Compliance with the Cumberland Station Area TOD Plan

There are several parts of the City of Des Plaines' 2010 Cumberland Station Area TOD Plan that align with the proposed project. Those portions are as follows:

• This proposal coincides with the top-priority goal to reconfigure the Golf Road/Wolf Road/Seegers Road intersection, as this is a main component of the new development.

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- This proposal also transforms an existing property that is characterized of being more autooriented into a transit-oriented development focused around high-density residential units and an accessory commercial component.
- The proposal also facilitates a better environment for pedestrian access and circulation by improving access to and from the Cumberland Metra Station and parking lot.

Conditional Use and PUD Findings

As required, the proposed development is reviewed below in terms of the findings contained in Section 3.5-5 of the Zoning Ordinance:

A. The extent to which the Proposed Plan is or is not consistent with the stated purpose of the PUD regulations in Section 12-3.5-1 and is a stated Conditional Use in the subject zoning district:

Comment: A PUD is a listed conditional use in the C-3 zoning district. The proposed project meets the stated purpose of the PUD. Additionally, the redevelopment of the subject parcels will enhance the neighboring area, but also be cognizant of nearby land uses. Please also see the responses from the applicant.

B. The extent to which the proposed plan meets the prerequisites and standards of the planned unit development regulations:

Comment: The proposed development will be in keeping with the City's prerequisites and standards regarding planned unit development regulations. Please also see the responses from the applicant.

C. The extent to which the proposed plan departs from the applicable zoning and subdivision regulations otherwise applicable to the subject property, including, but not limited to the density, dimension, area, bulk, and use and the reasons why such departures are or are not deemed to be in the public interest:

Comment: The proposed project is in-line with the intent of a PUD as there are exceptions being requested to accommodate the scale of the proposed apartment building and the variety of uses planned for this mixed-use development. Additionally, some of the proposed exceptions are being requested to cover existing improvements such as the building height and the minimum lot areas for the variety of dwelling unit types. Please also see the responses from the applicant.

D. The extent to which the physical design of the proposed development does or does not make adequate provision for public services, provide adequate control of vehicular traffic, provide for, protect open space, and further the amenities of light and air, recreation and visual enjoyment:

Comment: All provisions for public services, adequate traffic control and the protection of open space are being accommodated in the proposed development. Moreover, the reconfigured Golf Road/Wolf Road/Seegers Road intersection will help guide motorists and pedestrians onto the new development and address many of the existing traffic concerns in this area. Please also see the responses from the applicant.

E. The extent to which the relationship and compatibility of the proposed development is beneficial or adverse to adjacent properties and neighborhood:

Comment: The proposed development complements existing development to the north and extends the commercial and residential development mix intended for the higher density urban mix with residential

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future land use, which is designated for this property. Additionally, considerations will be made to reduce any impact on the nearby residential uses from light and noise pollution. Please also see the responses from the applicant.

F. The extent to which the proposed plan is not desirable to physical development, tax base and economic well-being of the entire community:

Comment: The proposed project will contribute to an improved physical appearance within the City by constructing a new apartment building and commercial out-lot with several amenities and open space, which will contribute positively to the tax base and economic well-being of the community. Please also see the responses from the applicant.

G. The extent to which the proposed plan is in conformity with the recommendations of the 2019 Comprehensive Plan:

Comment: The proposed development meets the goals, objectives and recommendations of the 2019 Comprehensive Plan. Please also see the responses from the applicant.

Recommendations: Staff supports the Preliminary Planned Unit Development; Tentative Plat of Subdivision, Map Amendment from M-1 to C-3, and Conditional Use for a mixed-use Planned Unit Development in the C-3 zoning district subject to the following conditions:

- 1) That a full traffic study, including all site access points and required content approved by IDOT, shall be provided at time of Final Planned Unit Development.
- 2) That a 10-foot wide side path should be constructed along the Golf Road and Wolf Road frontages within the public right-of-way, tying into the Cumberland Metra parking lot at the north.
- 3) That the governing documents for the subject parcels be reviewed and approved by the City Attorney prior to the recording of any Final PUD Plat or Final Plat of Subdivision.
- 4) A fire hydrant will be required within 100 feet of the fire department sprinkler connection at the proposed restaurant building.
- 5) All proposed improvements and modifications shall be in full compliance with all applicable codes and ordinances. Drawings may have to be modified to comply with current codes and ordinances.

Planning and Zoning Board Procedure:

The Planning and Zoning Board may vote to *recommend* approval, approval with modifications, or disapproval. The City Council has final authority over the Preliminary Planned Unit Development, the Tentative Plat of Subdivision, the Map Amendment, and the Conditional Use requests for 414 E. Golf Road.

Planner Stytz stated that the following written communiques were received and entered into record:

 Jerry Molepske < <u>ipmolepske@gmail.com</u>>, dated Monday, September 21, 2020 8:00 p.m. via email.

To City of Des Plaines City Council,

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My wife and I are residents of the 4th ward in the Northshire neighborhood. We live in the same neighborhood she grew up in. We were pleased when the vacant bus lot was developed into a Mariano's. This was great for both the residents of Des Plaines and the city itself. My wife and I are all for bringing revenue into the city and making Des Plaines a better place. With that being said, we oppose the idea of the size and scale of apartments planned to go into the vacant Pacific Feather and Down lot.

This is wrong for so many reasons for the neighborhoods around. Some of the reasons are traffic, safety and privacy of the residents that live close to this location. We moved into this house/neighborhood because of the proximity to work and the Cumberland Metra Station as my wife was a commuter. The current traffic is manageable for the residents in these neighborhoods during non-peak times but during rush hour times, the traffic and safety of that intersection is freighting with the extra train traffic of commuters. If the size and scale of the planned apartments are built in this location the traffic will increase and the safety of those who walk to the train station will get worse. Those that live close by will lose their privacy with the planned height of the apartments. The tenants will be able to look into our backyards. We would like to see a smaller scale development of restaurants, cafés, or even townhomes which Des Plaines own development plan calls for. With these types of storefronts both the residents and the city will benefit. A place for neighborhood residents to go to and revenue for the city. As an example, look at a pre-covid weekend night at Mariano's. The bar would be packed with neighbors.

There are new rowhouses and condos on Northwest Hwy that are vacant still. The train noise is not going to be a selling point for anyone. If Des Plaines is set on building an apartment building, use the YMCA lot. This is more of an ideal location for this size and type of structure and a less congested intersection.

I hope you listen to all the residents and hear the majority of us do not want this development at this location.

Jerry Molepske

Steve Lindenmuth <<u>Sjlindy19@Sbcglobal.net</u>> dated Tuesday, September 22, 2020 8:49 a.m. via email.

We're concerned about the traffic in this area!

We're concerned about the effect that this will have on the schools!

We're concerned about our property values continuing to drop vs. rise!

We're concerned that this city is already saturated with apartments and condos!

We're concerned that this city is already saturated with vacant apartments / condos and townhomes!

We're concerned that this town can do nothing to attract anything other than apartment buildings!

We're concerned that the leaders in this town are truly not thinking about making it better for the families that already live here!

We're concerned that if families do move in to this complex there will be more train fatalities!

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We're concerned that this in another wrong decision made by this city!

Other ideas for this area could be:

Animal Shelter

Retirement Community (ie: Brookdale - which would have a minimal effect traffic and non on our schools)

Restaurants

Sports facility (ie: Heritage Park in Wheeling; Mt. Prospect Ice Rink in Mt. Prospect; Play Ball, Mt.

Prospect; The Ball Park, Mt. Prospect)

Religious Building

Another business (not condos/apartments)

Other surrounding communities are thriving by adding these types of businesses to their town, which intern are attracting outsiders who then patronize their restaurants and other local businesses.

Mt. Prospect is/has developed two residential facilities near their train station, which I guarantee will be sold out considering they are in the downtown area with other numerous restaurants, grocery store and other local establishments all within walking distance.

PLEASE PLEASE - do not put another development like this in Des Plaines! You are ruining this city!

PLEASE THINK OUTSIDE THE BOX!!

Thank you!
Steve and Jill Lindenmuth
464 Pinehurst Drive
Des Plaines

• Richard Tyler < rtylerrt@sbcglobal.net> dated Tuesday, September 22, 2020 10:25 a.m. via email.

Hi,

I live near the United Feather and Down property. I am against the building of such a large apartment complex at Golf and Wolf.

The area on both sides of the Metra railroad tracks are overwhelmingly single family homes. And the few apartments in a one-mile radius of Wolf and Golf are low-rise (about 2 stories and only about 20 units) such as the ones on Seegers Rd or the townhouses just east of Mt. Prospect Rd on Northwest Hwy. It needs to remain as a single family home area.

Over 400 units is much too large for that property. Any large buildings would stand out (like a sore thumb!) if built there. And a 449 unit building would be adding a minimum of 1000 people

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(probably more) to that area. That is too many people in a quiet neighborhood. I can foresee property values of the single family homes in the area decreasing dramatically.

A better use would be to keep it a commercial/light industrial use building or perhaps a better use would be for a senior residents type of building. The building that was propose near the railroad tracks north of downtown Des Plaines could work at Golf and Wolf. It, however, should be as tall as the present building, about 2 stories.

It is interesting to note that the company proposing this building is from Delaware. The people at this company do not live in our area and once built, they are gone. We who live in the area will be stuck looking at this huge, out-of-place, complex and having many, many more people in the area.

Keep the area single family homes!! Respect the wishes of the people in the area! Do not build this huge complex.

Kris Tyler 4th Ward resident

Debra Swanson < debswan@comcast.net>, dated Tuesday, September 22, 2020 2:52 p.m. via email.

In regard to the proposed apartment building at Golf and Wolf:

- 1. I feel this building would be an eyesore as well as a traffic nightmare in this location. I am definitely opposed to building such a large structure at that corner.
- 2. What is the current status of the Lattof YMCA property? Is the property for sale? If so, has there been any interest in the site, and by whom?

Thanks,

Deb Swanson 255 Woodbridge

Kenneth Burns < burns.kenneth.a@gmail.com>, dated Tuesday, September 22, 2020 3:05 p.m. via email.

Very much against the proposed development of the old pillow factory.

- traffic at the circle will be horrendous
- increase in crime is certain
- no longer a quiet residential neighborhood
- property value will go down

Please, no development

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Kenneth Burns

Lawrence and Carrie Kellogg Garbarek < ckgarbarek@aol.com>, dated Tuesday, September 22, 2020 4:10 p.m. via email.

The proposed usage of this property seems extremely over-crowded and will add too many cars to an already congested section of Golf Road.

We are astonished this project is being considered for such a small parcel of land. The back section has the Cumberland Train Station's parking lot which adds congestion briefly after trains in the evenings. Adding so many residents to a proposed multi-structured housing unit would make the area unsafe.

How would they gain access to Golf Road, with a railroad crossing on one side and the Golf Road curve on the other? How will pedestrians/children cross Golf Road safely? Drivers traveling westbound cannot see the current exit to that property until they are immediately upon it, after passing through the light at Wolf Road.

Another traffic light between Mt. Prospect Road and Wolf Road will congest Golf Road even during these sparse traffic Pandemic Days when Rush Hours are relaxed.

There has to be a better use for this property with fewer complications.

Lawrence and Carrie Kellogg Garbarek 421 Wilkins Drive Fourth Ward 847-803-8887

• The Rizzo Family < margaretrizzo17@gmail.com >, dated Tuesday, September 22, 2020 4:58 p.m. via email.

We have lived in Des Plaines for 10 years now and have seen construction at that intersection in at least 4 of those years. I'm not looking forward to another construction project, or sitting in what is already a traffic nightmare at "The Circle." Imagine going southbound on Wolf Rd and having to wait for a freight train after sitting in that traffic circle!

Additionally, the noise and traffic that would be produced by having such a large residential complex is really not something that I feel would be in the best interest of our community.

From an environment perspective, I'm concerned about the carbon imprint that building would leave behind.

I understand the need to generate revenue, but I think the disadvantages out way the short term advantages of increasing the number of residential buildings.

This is not a good idea and it would make us reconsider staying in Des Plaines.

The Rizzo family,

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Oxford Rd. Des Plaines, IL

Chairman Szabo asked if there was anyone from the public that wanted to comment on the case; the following members from the public came forward:

- Katie Peterson, 591 Columbia, Des Plaines
 Ms. Peterson stated that she has been living in Des Plaines for32 years, near the proposed site.
 Ms. Peterson expressed concern that the site does need improvements, but stated that Des Plaines was the number one suburb for Covid-19 fatalities, the lack of cars in the Metra parking lot, and the lack of the number of jobs available in Des Plaines. Ms. Peterson did not understand why someone would want to move here which the lack of availability in jobs and restaurants.
 She stated Des Plaines needs businesses, not another apartment complex.
- Hannah Listopad, 238 S Cumberland Pkwy, Des Plaines
 Ms. Listopad stated that the traffic pattern study was conducted when the Chippewa and Cumberland students were being bussed in due to the construction of the circle. Students attending the pool were also bussed to the location. Ms. Listopad also made the comment that Des Plaines is a "big little city" and has such pride in the community; she suggested that the developers work on a plan to meld the ideals of the city with the proposed development.
- Miranda Griff, 221 Washington St, Des Plaines
 Ms. Griff expressed concern over the traffic, she currently lives in the subdivision that is used as a cut-through to Mt. Prospect Road. The subdivision has expressed this complaint to her alderman. Ms. Griff also expressed flooding concerns. Ms. Griff has also expressed concern about the freight train traffic. Ms. Griff stated that she was not opposed to development at the location, but had logistical concerns about the size and scale of the development.
- Sally Murphy, 45 N Warrington Rd, Des Plaines
 Ms. Murphy stated that she lives right behind the proposed development and was a commuter for several years, and agreed with Member Saletnik about the train turn signal. Ms. Murphy also expressed concern about the height and size of the proposed building, she suggested that a business move into the location and generate tax revenue.
- Sue Dia, 11 S Meyer Ct, Des Plaines
 Ms. Dia lives in the Northshore subdivision and had concerns about traffic and walkability of the area. Ms. Dia stated that she moved to her current home because of the location and not in a "downtown" area. Ms. Dia expressed a concern over the maintenance of the property. Director McMahon stated that he was near the area the other day and it was maintained accordingly. Director McMahon stated that the property has been vacant for over a year and has been some storage and vehicle maintenance tenants.
- Judy Sells, 491 Harvey Ave, Des Plaines
 Ms. Sells stated that the intersection of Golf/Road Rd is always a nightmare. Ms. Sells did a quick map of the area, the total area has approximately 1000 homes and the new development would bring over 400 units. Ms. Sells also expressed concerns over the proposed location of the

Attachment 10 Page 84 of 95

new cell tower and displacement of the ducks.

Chairman Szabo asked that the record reflect that 12 people were in opposition of the development.

Mr. Kritzman responded to the comments. The development is a big change to the area, but it a goal of the compressive plan and will follow good design and planning practices.

Member Catalano inquired about the maximum height in the M-1 District. Planner Stytz stated that the maximum height is 50 feet.

Member Catalano also asked what the projected engineers construction estimate? The Petitioner stated that this project is just shy of \$100 million dollars.

Member Saletnik asked for the philosophical reason for spending \$100 million dollars in Des Plaines. Mr. Odenbach stated that it is about striking a balance between the high rise in the city and a cul-de-sac in the suburbs, essentially creating convenience of lifestyle, which includes amenities of high rise facilities but life in the suburbs. Member Saletnik inquired about the "luxury rental", Mr. Odenbach stated that the luxury features will include amenities and finishes (appliances). Mr. Odenbach provided ballpark rental prices of \$200/\$235 feet, the smaller units would range from \$1,500-1,600 and the larger 2 bedroom units at approximately \$3,000/month. The Petitioners stated that when they come back for final approval, a cost breakdown by unit and leasing strategy study will be provided.

Member Fowler expressed concern over the size of the project and if this was an "all of nothing" project. The Petitioner stated that they are seeking approval for both phases, but understands if it takes several years to get Phase 2 based on market demands. Member Fowler further expressed concern over the accessibility and safety of the area.

Chairman Szabo clarified that the Board can make a motion with modifications and recommend to City Council. The City Council is the final decision making body.

A motion was made by Board Member Catalano, seconded by Board Member Saletnik to approve as presented.

AYES: Catalano, Saletnik, Bader, Veremis and Szabo

NAYES: Fowler and Hofherr

***MOTION CARRIES ***

This case will be on the October 19, 2020 City Council meeting.

Attachment 10 Page 85 of 95

CITY OF DES PLAINES

ORDINANCE Z - 23 - 20

AN ORDINANCE APPROVING A PRELIMINARY PLANNED UNIT DEVELOPMENT, TENTATIVE PLAT OF SUBDIVISION, AND MAP AMENDMENT, FOR 414 E. GOLF ROAD. (Case #20-031-PPUD-TSUB-CU-MAP).

WHEREAS, the Cumberland Crossing, LLC ("Petitioner") is the current record title holder of that certain real property consisting of approximately 6.49 acres, located in the M-1, Limited Manufacturing District, commonly known as 414 E. Golf Road, Des Plaines, Illinois (the "Subject Property"); and

WHEREAS, the Subject Property is currently improved with a 106,846-square foot vacant industrial building, 78 space surface parking area, a commercial cell tower facility with enclosure, and public access road to the Metra commuter parking lot; and

WHEREAS, the Petitioner intends to redevelop the Subject Property with (i) a five-story, 348-unit apartment building, served by 448 parking spaces (395 internal and 53 surface), and multiple activity areas for residents; and (ii) a one-story, 2,000-square foot commercial building with patio area and drive-through, served by thirteen parking spaces (collectively, the *''Development''*); and

WHEREAS, the Petitioner also plans to relocate an existing commercial cell tower facility including the appurtenant equipment enclosure to another portion of the Subject Property pursuant to a revised easement agreement; and

WHEREAS, pursuant to Sections 12-3-4, 12-3-6, 12-3-7 and 12-3-5 of the City of Des Plaines Zoning Ordinance ("Zoning Ordinance") and Title 13 of the City Code of the City of Des Plaines, as amended ("Subdivision Regulations"), the Petitioner filed, with the consent of the City, an application with the City for the approval of: (i) an application with the City for the approval of a map amendment to the "Zoning Map of the City of Des Plaines" ("Zoning Map") to rezone the Subject Property from the M-1 District to the C-3 General Commercial District ("C-3 District") ("Proposed Map Amendment"); (ii) a tentative plat of subdivision for the entire Subject Property prepared by SPACECO Inc., consisting of four sheets, with a latest revision date of August 31, 2020 ("Proposed Tentative Plat of Subdivision"); (iii) a preliminary plat of planned unit development of the Development Parcel ("Proposed Preliminary Plat of PUD"); and (iv) multiple PUD exceptions (collectively, the "Requested Relief"); and

WHEREAS, within fifteen (15) days after the receipt thereof, the Petitioner's application for the Requested Relief was referred by the Department of Community and Economic Development to the City's Planning and Zoning Board ("PZB"); and

WHEREAS, within ninety (90) days after the date of the Petitioner's application, a public

hearing was held by the PZB on September 22, 2020 pursuant to publication in the *Journal & Topics* on September 2, 2020; and

WHEREAS, notice of the public hearing was mailed to all property owners within 300 feet of the Subject Property; and

WHEREAS, during the public hearing the PZB heard competent testimony and received evidence with respect to how the Petitioner intended to satisfy and comply with the provisions of the Zoning Ordinance and the Subdivision Regulations; and

WHEREAS, pursuant to Section 12-3-5 of the Zoning Ordinance, the PZB filed a written report with the City Council on September 23, 2020, summarizing the testimony and evidence received by the PZB and stating by a vote of 5-2 of: (i) its recommendation to approve the Proposed Map Amendment; (ii) its approval of the Proposed Tentative Plat of Subdivision for the Subject Property; (iii) its recommendation to approve the Proposed Preliminary Plat of PUD for the Development Parcel; (iv) its recommendation to approve the PUD exceptions requested by the Petitioner subject to certain conditions; and

WHEREAS, the Petitioner made certain representations to the PZB with respect to the Requested Relief, which representations are hereby found by the City Council to be material and upon which the City Council relies in approving the Requested Relief; and

WHEREAS, the City Council has considered the written report of the PZB, the applicable standards for planned unit developments set forth in the Zoning Ordinance, and the Community and Economic Development Staff Memorandum dated February 10, 2021, and has determined that it is in the best interest of the City and the public to approve the Requested Relief in accordance with the provisions of this Ordinance;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Des Plaines, Cook County, Illinois, in the exercise of its home rule powers, as follows:

SECTION 1. RECITALS. The recitals set forth above are incorporated herein by reference and made a part hereof, the same constituting the factual basis for the approval of the Proposed Preliminary Plat of PUD.

SECTION 2. LEGAL DESCRIPTION OF THE SUBJECT PROPERTY. The

Subject Property is legally described as:

LOTS 2, 3, 6 AND 7 (TAKEN AS A TRACT) (EXCEPT THAT PART THEREOF DESCRIBED AS FOLLOWS:

COMMENCING AT THE INTERSECTION OF THE SOUTHERLY RIGHT OF WAY LINE OF CHICAGO AND NORTHWESTERN RAILWAY COMPANY AND THE WESTERLY LINE OF **WOLF-GOLF** ROAD PRODUCED: SOUTHWESTERLY ALONG THE WESTERLY LINE OF WOLF-GOLF ROAD PRODUCED 110.55 FEET: THENCE NORTHWESTERLY PARALLEL TO THE SAID SOUTHERLY RIGHT OF WAY LINE OF THE CHICAGO AND NORTHWESTERN RAILROAD COMPANY TO THE EASTERLY RIGHT OF WAY LINE OF THE WEST WYE TRACT OF SAID CHICAGO AND NORTHWESTERN RAILWAY COMPANY; THENCE NORTHWESTERLY ALONG SAID EASTERLY LINE OF SAID WYE TRACT TO THE NORTHWESTERLY LINE OF LOT 3 IN SEEGERS SUBDIVISION; THENCE NORTHEASTERLY ALONG THE NORTHWESTERLY LINE OF LOT 3. 76.13 FEET TO THE SAID SOUTHERLY RIGHT OF WAY LINE OF SAID CHICAGO AND NORTHWESTERN RAILWAY COMPANY: THENCE SOUTHEASTERLY 909.89 FEET ALONG SAID SOUTHERLY RIGHT OF WAY LINE TO THE PLACE OF BEGINNING; AND ALSO EXCEPT THAT PART THEREOF DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF SAID SECTION 18, THENCE SOUTH ALONG THE WEST LINE OF SAID SECTION 18, FOR A DISTANCE OF 1185.2 FEET; THENCE EASTERLY ALONG A LINE WHICH FORMS AN ANGLE OF 102 DEGREES 23 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 2437.1 FEET; THENCE NORTHEASTERLY ALONG A LINE WHICH FORMS AN ANGLE OF 51 DEGREES 35 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 126.1 FEET TO THE POINT OF BEGINNING WHICH IS ON THE NORTH RIGHT OF WAY LINE SEEGER ROAD; THENCE EASTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE WHICH FORMS AN ANGLE OF 45 DEGREES 05 MINUTES TO THE RIGHT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 84.7 FEET TO A POINT; THENCE NORTHEASTERLY ALONG A LINE WHICH FORMS AN ANGLE OF 45 DEGREES 05 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 430.2 FEET TO A POINT WHICH IS ON THE CHICAGO AND NORTHWESTERN RAILWAY RIGHT OF WAY LINE; THENCE NORTHWESTERLY ALONG SAID RIGHT OF WAY LINE WHICH FORMS AN ANGLE OF 84 DEGREES 22 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 120.6 FEET TO A POINT; THENCE SOUTHWESTERLY ALONG A LINE WHICH FORMS AN ANGLE OF 95 DEGREES 38 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 549.8 FEET TO A POINT ON THE AFORESAID NORTH RIGHT OF WAY LINE OF SEEGER ROAD; THENCE EASTERLY ALONG SAID NORTH RIGHT OF WAY LINE WHICH FORMS AN ANGLE OF 45 DEGREES 05 MINUTES TO THE LEFT WITH A PROLONGATION OF THE LAST DESCRIBED COURSE FOR A DISTANCE OF 84.7 FEET MORE OR LESS TO THE POINT OF BEGINNING; AND ALSO EXCEPTING FROM SAID TRACT THAT PART THEREOF LYING SOUTHEASTERLY OF THE SOUTHEASTERLY LINE OF THE RIGHT OF WAY OF

WOLF-GOLF ROAD:

IN SEEGERS SUBDIVISION OF PART OF THE SOUTH ½ OF FRACTIONAL SECTION 7 AND PART OF THE NORTH ½ OF FRACTIONAL SECTION 18, TOWNSHIP 41 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS PURSUANT TO THAT PLAT OF SUBDIVISION RECORDED NOVEMBER 21, 1917 AS DOCUMENT NO. 6234083.

PARCEL 2:

NON-EXCLUSIVE EASEMENT FOR USE AND OPERATION OF A ROADWAY AS ESTABLISHED BY GRANT FOR CHICAGO AND NORTHWESTERN RAILWAY COMPANY TO AMERICAN NATIONAL BANK AND TRUST COMPANY OF CHICAGO, AS TRUSTEE UNDER TRUST NUMBER 13454 RECORDED AS DOCUMENT NO. LR1997027, AND THE TERMS AND CONDITIONS THEREOF.

P.I.N.s: 09-07-316-001, 09-18-200-008, 09-18-200-009

SECTION 3. APPROVAL OF PROPOSED MAP AMENDMENT. Pursuant to Section 12-3-7 of the Zoning Ordinance, the City Council has considered the factors relevant to the approval of map amendments and has determined that the procedure for the review of map amendments has been satisfied. The City Council hereby approves the Proposed Map Amendment, and the Zoning Map is hereby amended to rezone the Subject Property from the M- 1 Limited Manufacturing District to the C-3 General Commercial District.

SECTION 4. APPROVAL OF PROPOSED PRELIMINARY PLAT OF PUD.

Subject to and contingent upon the conditions set forth in Section 8 of this Ordinance, and pursuant to Section 12-3-5 of the Zoning Ordinance, the City Council hereby approves the Proposed Preliminary Plat of PUD, which consists of the following plans:

A. Preliminary Planned Unit Development Plat for Cumberland Crossing, consisting of one sheet, prepared by SPACECO Inc., and with a latest revision date of February 11, 2021;

- B. Preliminary Site Improvement Plans for Cumberland Crossing, consisting of four sheets, prepared by SPACECO Inc., and with a latest revision date of February 10, 2021; and
- C. Floor Plans and Elevations for Cumberland Crossing, consisting of nine sheets, prepared by Studio 222 Architects, and with a latest revision date of February 10, 2021.

(collectively, the "Proposed Preliminary Plat of PUD") copies of which are attached to and, by this reference, made a part of this Ordinance as **Exhibit A**. The City Council hereby directs the Zoning Administrator to accept the Proposed Preliminary Plat of PUD for the Subject Property, subject to and contingent upon the conditions set forth in Section 8 of this Ordinance.

SECTION 5. ACKNOWLEDGEMENT OF REOUEST FOR EXCEPTIONS. The City Council hereby acknowledges that pursuant to Section 12-3-5.C of the Zoning Ordinance, the Petitioner has requested, and the Proposed Preliminary Plat of PUD contemplates, the following exceptions to the bulk regulations of the C-3 General Commercial District:

- A. To permit a maximum building height of 59 feet 10 inches, where a maximum height of 45 feet is allowed in C-3 General Commercial District as set forth in Section 12-7-3 F of the Zoning Ordinance; and
- B. To permit a minimum lot area exception of 812.5-square feet per unit where the minimum lot area is 1,815-square feet per unit as set forth in Section 12-3-5-1.D.1 of the Zoning Ordinance.

(collectively, "Proposed Exceptions"). At the time of consideration of a proposed final plat of planned unit development ("Final Plat of PUD") for the Subject Property, a final plat of subdivision for the Subject Property, and a final development plan for the Subject Property, the

City Council will consider the Proposed Exceptions.

SECTION 6. SUBMISSION OF FINAL PLAT OF PLANNED UNIT DEVELOPMENT AND FINAL PLAT OF SUBDIVISION. Pursuant to and in accordance with Section 12-3-5.D.3 of the Zoning Ordinance and Section 13-2-4 of the Subdivision Code, the adoption of this Ordinance authorizes the Petitioner to submit a Final Plat of PUD and a final plat of subdivision for the Subject Property to the City.

SECTION 7. EFFECT OF APPROVAL OF PROPOSED PRELIMINARY PLAT

OF PUD. Pursuant to Section 12-3-5.D.3 of the Zoning Ordinance, the approval of the Proposed Preliminary Plat of PUD for the Development Parcel, as provided in Section 4 of this Ordinance, will not be deemed or interpreted as authorizing or entitling the development or the improvement of the Subject Property in any manner whatsoever unless and until the City Council approves, by ordinance or resolution duly adopted, as the case may be: (i) a conditional use permit for a planned unit development for the Subject Property, pursuant to Section 12-3-5.D.5 of the Zoning Ordinance; and (ii) a final plat of subdivision for the Subject Property, pursuant to Section 13-2-8 of the Subdivision Regulations. Nothing herein will be deemed or interpreted as obligating or requiring the City Council to approve a conditional use permit for a planned unit development or a final plat of subdivision. Further, the City Council has no obligation to consider or approve a conditional use permit for a planned unit development or a final plat of subdivision unless and until:

A. The Petitioner complies with the applicable procedures for the review and approval of a Final Plat of PUD for the Development Parcel, as set forth in Section 12-3-5.D.5 of the Zoning Ordinance; and

B. The Petitioner complies with the applicable procedures for review and approval of a final plat of subdivision for the Subject Property, as set forth in Chapter 2 of the Subdivision Regulations.

SECTION 8. CONDITIONS OF APPROVAL. The approval of the Proposed Preliminary Plat of PUD granted pursuant to Section 3 of this Ordinance is expressly subject to and contingent upon compliance by the Petitioner with each and all of the following conditions, all at the sole cost and expense of the Petitioner:

- A. The Petitioner must prepare and submit to the City: (i) a Final Plat of PUD for the Subject Property that meets all the requirements of Section 12-3-5 and Section 12-14-5 (Minimum Submittal requirements for PUDs) of the Zoning Ordinance; and (ii) a final plat of subdivision for the Subject Parcel; that meets all the requirements of the Subdivision Regulations.
- B. The Petitioner will commission and provide to the City a full traffic study, including all site access points and required content approved by IDOT, at time of Final Planned Unit Development.
- C. That a 10-foot wide side path must be constructed by the Petitioner along the Golf Road and Wolf Road frontages of the Subject Property within the public right-of-way, tying into the Cumberland Metra parking lot at the north of the Subject Property.
- D. That any and all governing documents for the Development including covenants, conditions, and restrictions, or operating reciprocal easement agreements must be submitted to and approved by the City's General Counsel prior to the recording of any Final PUD Plat or Final Plat of Subdivision.

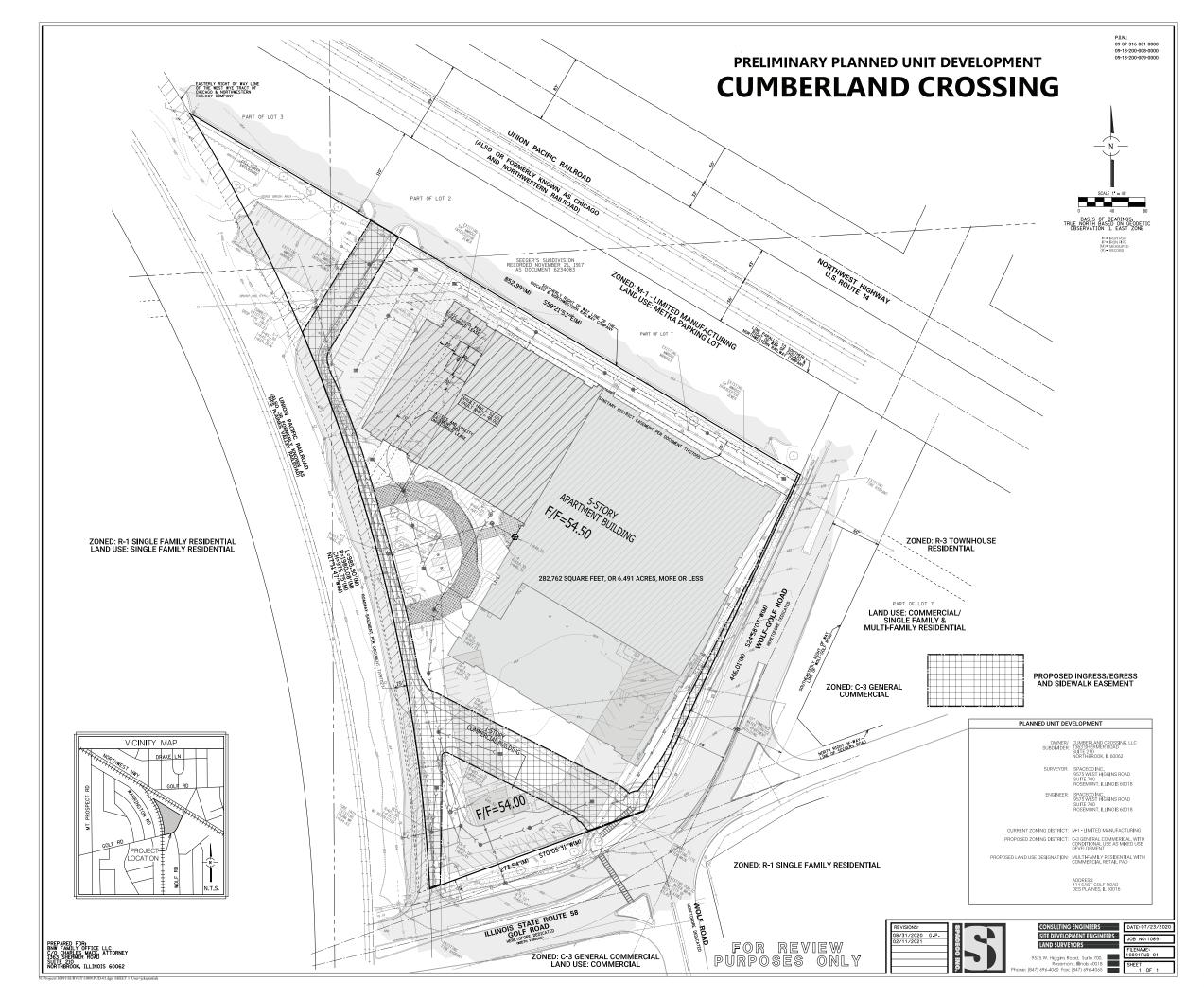
- E. A fire hydrant will be required within 100 feet of the Des Plaines Fire Department sprinkler connection at the proposed restaurant building.
- F. All proposed improvements and modifications shall be in full compliance with all applicable regulations, codes, and ordinances. All Engineering, Landscape, and Building plans will be updated or modified to comply with requirements in effect at the time of approval of the Final PUD Plat.
- G. The Petitioner must, as part of the Development, reconstruct at its cost and expense, the Golf Road/ Wolf Road/ Seegers Road intersection when adding a fourth leg to accommodate northbound and southbound traffic on Wolf Road. The Final Engineering Plans and Final Plat of PUD shall incorporate plans depicting the reconstruction of this intersection and shall be approved by all agencies having jurisdiction over the roads connecting to the intersection.
- H. The Petitioner must obtain approval of its final engineering plans for the Subject
 Property from the City of Des Plaines Public Works and Engineering Department.
- I. The final plans submitted with the Final Plat of PUD shall be in substantial compliance with the Preliminary Plat of PUD.

SECTION 9. TIME PERIOD FOR SUBMISSION OF FINAL PLAT OF PLANNED UNIT DEVELOPMENT AND FINAL PLAT OF SUBDIVISION. Pursuant to and in accordance with Section 12-3-5.D.3 of the Zoning Ordinance and Section 13-2-10.B of the Subdivision Regulations, respectively, the Petitioner must submit for review and approval by the City: (a) a Final Plat of PUD for the Subject Property no later than the date that is 180 days after the effective date of this Ordinance; and (b) a final plat of subdivision for the Subject Property no later than the date that is 12 months after the effective date of the approval of the Proposed Tentative Plat of Subdivision by the PZB.

SECTION 10. EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

SECTION 11. SEVERABILITY. If any paragraph, section, clause or provision of this Ordinance is held invalid, the remainder shall continue in full force and effect without affecting the validity of the remaining portions of the Ordinance.

PASSED this	_day of	, 2021.
APPROVED this_	day of	, 2021.
VOTE: AYES	NAYS	ABSENT
ATTEST:		MAYOR
CITY CLERK		
Published in pamphlet form this day of	_, 2021.	Approved as to form:
CITY CLERK		Peter M. Friedman, General Counsel





POLICE DEPARTMENT

1418 Miner Street Des Plaines, IL 60016 P: 847.391.5400 desplaines.org

MEMORANDUM

Date: February 4, 2021

To: Michael G. Bartholomew, City Manager

From: David W. Anderson, Chief of Police

Ralph Magak, Public Works Fleet Foreman

Subject: Purchase of Police Patrol Vehicle

Issue: One (1) police patrol supervisor vehicle is scheduled to be replaced this year in conjunction with the approved 2021 City Budget and Capital Equipment Replacement Fund Program.

Analysis: The police department is scheduled to replace one (1) patrol supervisor vehicle this year with a 2021 Ford Police Interceptor SUV. It is recommended that the city purchase this vehicle from the Suburban Purchasing Cooperative Bid. The current Suburban Purchasing Cooperative bid holder is Currie Motors in Frankfort, Illinois with a total replacement cost of \$33,574.00

Recommendation: We recommend that the City Council approve the purchase of one (1) Ford Police Interceptor Utility vehicle from Currie Motors, 10125 W. Laraway, Frankfort, IL 60423, at a cost not to exceed \$33,574.00. Purchase of this vehicle is included in the 2021 Police Department Equipment Replacement Fund, Account # 410-60-000-0000.8020.

Attachments

Resolution R-45-21

Attachment 1 – Suburban Purchasing Cooperative Bid – Patrol Supervisor Vehicle

CITY OF DES PLAINES

RESOLUTION R - 45 - 21

A RESOLUTION AUTHORIZING THE PURCHASE OF ONE FORD POLICE FLEET VEHICLE FROM CURRIE MOTORS OF FRANKFORT, ILLINOIS.

- **WHEREAS,** Article VII, Section 10 of the 1970 Illinois Constitution and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1, *et seq.*, authorize and encourage intergovernmental cooperation; and
- WHEREAS, the City has appropriated funds in the 2021 Police Department Equipment Replacement Fund for use by the Police Department during the 2021 fiscal year for the replacement of equipment; and
- **WHEREAS,** the City is a member of the Northwest Municipal Conference ("NWMC"), a corporate organization representing municipalities and townships located within the State of Illinois and the Counties of Cook, DuPage, Kane, Lake and McHenry; and
- **WHEREAS**, the City participates in the NWMC Suburban Purchasing Cooperative ("SPC"), which permits local governments to purchase commodities and services according to contracts negotiated by the NWMC, resulting in significant savings for the City; and
- **WHEREAS**, the Police Department has identified the need to replace one patrol vehicle ("Vehicle") with a 2021 Ford Police Interceptor SUV ("Ford Interceptor"); and
- **WHEREAS,** the SPC sought bids for the award of SPC Contract # 152 for the purchase of the Ford Interceptor; and
- **WHEREAS**, the SPC identified Currie Motors of Frankfort, Illinois ("Vendor"), as the low responsible bidder for SPC Contract # 152; and
- **WHEREAS,** the City staff has determined that the SPC's purchasing policies satisfy the City's competitive bidding requirements; and
- **WHEREAS,** the City Council has determined that it is in the best interest of the City to purchase the Ford Interceptor from Vendor at a cost not to exceed \$33,574.00, in accordance with SPC Contract # 152; and
- **NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Des Plaines, Cook County, Illinois, in the exercise of its home rule powers, as follows:
- **SECTION 1: RECITALS**. The foregoing recitals are incorporated into, and made a part of, this Resolution as findings of the City Council.

SECTION 2: APPROVAL OF PURCHASE. The City Council hereby approves the purchase by the City of the Vehicle from Vendor in a total not to exceed amount of \$33,574.00.

SECTION 3: AUTHORIZATION OF PURCHASE. The City Manager is hereby authorized and directed to execute such documents and make such payments, on behalf of the City, as are necessary to complete the purchase of the Vehicle from Vendor in a total not to exceed amount of \$33,574.00.

SECTION 4: EFFECTIVE DATE. This Resolution shall be in full force and effect from and after its passage and approval according to law.

	PASSED this day	y of	, 2021.	
	APPROVED this	day of	, 2021.	
	VOTE: AYES	NAYS _	ABSENT	
			MAYOR	
ATTEST:			Approved as to form:	
CITY CLEI	RK		Peter M. Friedman, General Coun	sel

DP-Resolution Approving Purchase of Police Patrol Vehicle 2021



2021 Ford Utility Police Interceptor AWD Hybrid Contract #152



Currie Motors Commercial Center

Your Full Line Municipal Dealer

"Nice People to do Business With"

HYBRID MOTOR STANDARD MARK OPTION 99B FOR GASOLINE MOTOR

ORDER CUT OFF APRIL 2021 PRODUCTION BEGINS SEPTEMBER 2020

ATTACHMENT 1 Page 4 of 10



2021 Ford Utility Police Interceptor AWD Hybrid Contract #152 \$35,259

MECHANICAL

3.3L Police-Calibrated V6 Direct-Injection Hybrid Engine

- Standard (Hybrid technology is optimal for performance and long days spent idling on the job)
- AWD Drivetrain Standard for enhanced handling precision

unsurpassed traction on wet or dry surfaces

Transmission – 10-speed automatic, police calibrated for maximum acceleration and faster closing speeds Lithium-Ion Battery Pack

Brakes - Police calibrated high-performance regenerative braking system

- 4-Wheel heavy-duty disc w/heavy-duty front and rear
- Brake Rotors large mass for high thermal capacity and calipers

with large swept area.

- Electric Power-Assist Steering (EPAS) Heavy-Duty DC/DC converter - 220-Amp (in lieu of alternator) H7 AGM Battery (Standard; 800 CCA/80-amp)
- Cooling System Heavy-duty, large high volume radiator, Engine

oil cooler and transmission oil cooler

- Engine Idle Hour Meter
- Engine Hour Meter
- Powertrain mounts Heavy-Duty

50-State Emissions System

INTERIOR/COMFORT

• Cargo Area - Spacious area for police equipment; Lithium-Ion

Battery Pack does not intrude into the cargo area

- Cargo Hooks
- •Climate Control Dual-Zone Electronic Automatic Temperature Control (DEATC)
- •Door-Locks Power Rear-Door Handles and Locks Operable •Fixed Pedals (Driver Dead Pedal)
- •Floor Flooring Heavy-Duty Thermoplastic Elastomer
- •Glove Box Locking/non-illuminated
- •Grab Handles (1 Front-passenger side, 2-Rear)
- •Liftgate Release Switch located in overhead console (45 second timeout feature)
- •Lighting Overhead Console Red/White Task Lighting in
- •Overhead Console 3rd row overhead map light
- ●Mirror Day/night Rear View
- Particulate Air Filter
- ●Powerpoints (1) First Row
- •Rear-window Defrost
- •Scuff Plates Front & Rear
- •Speed (Cruise) Control
- •Speedometer Calibrated (includes digital readout)
- •Steering Wheel Manual / Tilt, Urethane wheel finish w/Silver Painted Bezels with Speed Controls and 4-user configurable latching switches
- •Sun visors, color-keyed, non-illuminated

INTERIOR/COMFORT (CONTINUED)

- •Seats 1st Row Police Grade Cloth Trim, Dual Front Buckets with reduced bolsters — 1st Row – Driver 6-way Power track (fore/aft. Up/down, tilt with manual recline, 2way manual lumbar) — 1st Row – Passenger 2-way manual track (fore/aft. with manual recline) — Built-in steel intrusion plates in both driver/passenger seatbacks — 2nd Row Vinyl, 35/30/35 Split Bench Seat (manual fold-flat, no tumble) – fixed seat track
- ●Universal Top Tray Center of I/P for mounting aftermarket equipment
- •Windows, Power, 1-touch Up/Down Front Driver/Passenger-Side with disable feature
- **EXTERIOR**
- •Antenna, Roof-mounted Cladding Lower bodyside cladding MIC •Door Handles - Black (MIC)
- Exhaust True Dual (down-turned)
- •Front-Door-Lock Cylinders (Front Driver / Passenger /
- Glass 2nd Row, Rear Quarter and Liftgate Privacy Glass
 Grille Black (MIC)
- •Headlamps Automatic, LED Low-and-High-Beam Note: Includes Front Headlamp / Police Interceptor Housing (with LED wig-wag feature) — Pre-drilled hole for side marker police use, does not include LED strobe, but includes LED wig-wag functionality (eliminates need to drill housing assemblies and provides LED wig-wag feature) — Premolded side warning LED holes with standard sealed capability (does not include LED installed lights)
- •Liftgate Manual 1-Piece Fixed Glass w/Door-Lock Cylinder ●Mirrors - Black Caps (MIC), Power Electric Remote, Manual Folding with Integrated Spotter (integrated blind spot mirrors not included when equipped with BLIS®)
- •Spare Full size 18" Tire w/TPMS
- •Spoiler Painted Black Tailgate Handle (MIC)
- Tail lamps LED
- •Tires 255/60R18 A/S BSW
- Wheel-Lip Molding Black (MIC)
- ●Wheels 18" x 8.0 painted black steel with wheel hub
- •Windshield Acoustic Laminated

POLICE UPFIT FRIENDLY

• Consistent 11-inch space between driver and passenger

for aftermarket consoles (9-inch center console mounting plate)

- · Console mounting plate
- · Dash pass-thru opening for aftermarket wiring
- Headliner Easy to service
- Two (2) 50 amp battery ground circuits power

junction block (repositioned behind 2nd row seat floorboard).

ATTACHMENT 1 Page 5 of 10

SAFETY/SECURITY HIGHLIGHTS

• 75-mph Rear-impact Crash Tested

Note: The full-size spare tire secured in the factory location is necessary to achieve police-rated 75-mph rear impact crashtest performance attributes

 \bullet AdvanceTrac® w/RSC® (Roll Stability Control $^{\text{TM}})$ police tuned

gyroscopic sensors work seamlessly with the ABS

- Rear Video Camera with Washer (standard)
- Airbags, dual-stage driver & front-passenger, side seat, passenger-side knee, Roll Curtain Airbags and Safety Canopy®
- •Anti-Lock Brakes (ABS) with Traction Control Brakes Police calibrated high-performance regenerative braking system
- •Belt-Minder® (Front Driver / Passenger)
- Child-Safety Locks (capped)
- •Individual Tire Pressure Monitoring System (TPMS)
- •LATCH (Lower Anchors and Tethers for Children) system on rear outboard seat locations
- Seat Belts, Pretensioner/Energy-Management System w/adjustable height in 1st Row
- •SOS Post-Crash Alert System™

WARRANTY

- 3 Year / 36,000 Miles Bumper / Bumper
- 8 Year / 100,000 Miles Hybrid Unique Components

FUNCTIONAL

Audio — AM/FM / MP3 Capable / Clock / 4-speakers —
 Bluetooth® interface — 4.2" Color LCD Screen Center-Stack
 "Smart Display" Note: Standard radio does not include USB
 Port or Aux. Audio Input ●Jack; Aux. Audio Input Jack
 requires SYNC 3®

- Easy Fuel® Capless Fuel-Filler
- •Ford Telematics[™] Includes Ford Modem and complimentary 2- year trial subscription
- •Front door tether straps (driver/passenger)
- Power pigtail harness
- •Recovery Hooks; two in front and trailer bar in rear
- •Simple Fleet Key (w/o microchip, easy to replace; 4-keys)
- •Two-way radio pre-wire
- •Two (2) 50 amp battery ground circuits power distribution junction block (behind 2nd row passenger seat floorboard)
- Wipers Front Speed-Sensitive Intermittent; Rear Dual Speed Wiper

POWERTRAIN CARE EXTENDED SERVICE PLAN

• 5-year/100,000-mile Powertrain CARE Extended Service Plan

(zero deductible) - Standard

ATTACHMENT 1 Page 6 of 10

99B	3.3L V-6 TIVCT Gasoline Motor	-\$3,165
99C	3.0 V-6 Eco-Boost Engine	\$743
41H	Engine Block Heater	\$85
19K	H8 AGM Battery (900 CCA/92 AMP)	\$103
43D	Dark Car Feature—Courtesy Lights Inoperative	\$24
942	Daytime Running Lights	\$42
17T	Dome Lamp Red/White Cargo Area	\$47
51R	Spot Light Drivers Side LED Bulb—Unity	\$371
51T	Spot Light Drivers Side LED Bulb—Whelen	\$394
51S	Spot Light Dual LED Bulbs—Unity	\$582
51V	Spot Light Dual LED Bulbs—Whelen	\$625
51P	Spot Lamp Prep Kit—Driver Side (does not include housing & bulb)	\$132
51W	Spot Lamp Prep Kit—Dual Side (does not include housing & bulb)	\$264
21L	Front Auxiliary Light Red/Blue	\$517
60A	Prewiring Grille Lamp, Siren, Speaker	\$47
63B	Side Marker LED—Red/Blue—requires option 60A	\$273
63L	Rear Quarter Glass Side Marker Lights—Red/Blue	\$541
87R	Rearview Camera—Includes Electrochromic Rearview Mirror (replaces standard camera in center stack area)	N/C
19V	Rear Camera-On-Demand	\$217
76P	Pre-Collison Assist w/ Pedestrian Detection (N/A w/ 96W)	\$136
68B	Police Perimeter Alert	\$641
68G	Rear Door Handles Inoperable/Locks Inoperable	\$71
52P	Hidden Door Lock Plunger w/ Rear Door Handles Inoperable	\$150
16C	1 st & 2 nd Row Carpet Floor Covering (includes mats)	\$118
18D	Global Lock/Unlock (Disables Auto Lock on Rear Hatch)	\$24
87P	Power Passenger Seat (8-Way) w/ manual recline/lumbar	\$306
85D	Front Console Plate Delete	N/C
85R	Rear Console Plate	\$42
90D	Ballistic Door Panels—Level III Driver Front Only	\$1,506
90E	Ballistic Door Panels—Level III Driver/Passenger Front	\$3,012
90F	Ballistic Door Panels—Level IV Driver Front Only	\$2,294
90G	Ballistic Door Panels—Level IV Driver/Passenger Front	\$4,588
96W	Front Interior Windshield Warning Lights	\$1,087
96T	Rear Spoiler Traffic Light (requires 60A)	\$1,405
55B	BLIS Blind Spot Monitoring (includes manual heated mirrors)	\$512
52T	Class III Trailer Tow Light Wiring Package	\$76
549	Mirrors—Heated Side view	\$56

ATTACHMENT 1 Page 7 of 10

□ 593	Perimeter Anti-Theft Alarm—(Requires Keyless 55F)	\$112
□ 55F	Keyless Entry—4 Fobs	\$320
□ 43A	Rear Auxiliary Lights	\$371
□ 47E	12.1" Screen	\$2,580
□ 61B	OBD-II Split Connector	\$52
□ 68E	Noise Suppression Kit	\$183
□ 76D	Deflector Plate	\$315
□ 76R	Reverse Sensing	\$261
	Keyed Alike CodePlease Specify Current Keyed Alike Code	\$47
□ 65L	18" 5 Spoke Full Face Wheel Covers w/ Metal Clips	\$56
□ 64E	18" Painted Aluminum Wheels	\$451
□ 17A	Aux Air Conditioning	\$573
□ 16D	Badge Delete	N/C
□ 63V	Cargo Storage Vault—(lockable/ideal for contraband/small arms)	\$230
□ 60R	Noise Suppression Bonds (Ground Straps)	\$94
□ 18X	100 Watt Siren/Speaker (includes bracket & pigtail)	\$296
□ 47A	Engine Idle Control	\$385
	Rustproofing (Sound shield N/A)	\$395
	4 Corner LED Strobes (aftermarket using 86T)	\$895
	CD-ROM Service Manual	\$325
	Delivery Greater than 50 Miles of Dealership	\$150
	License & Title—Municipal Municipal Police	\$203
	License & Title—Passenger Plates	\$221
	Dealership Handled License Plate Transfer	\$95
	Manufacturer's Statement of Origin (MSO) / Customer	N/C
	completes their own license & title work for the municipality.	
	ESP Extended Warranty Extra Care 5 Year/100,000 Miles	\$1,940
	ESP Extended Warranty Base Care 3 Year/100,000 Miles	\$1,710
	ESP Extended Warranty Powertrain 6 Year/100,000 Miles	\$1,795
	ESP Extended Warranty Base Care 6 Year/100,000 Miles	\$1,850
□ 67V	Police Wire Harness Connector Kit—Front/Rear Front—2 male 4-pin connectors for siren, 5 female 4-pin connectors for lighting/siren/speaker, 4-pin IP connector for speakers, 4-pin IP connector for siren controller connectivity, 8- pin sealed connector, & 14-pin IP connector Rear— 2 male 4-pin connectors for siren, 5 female 4-pin connectors for lighting/siren/speaker, 4-pin IP connector for speakers, 4-pin IP connector for siren controller connectivity, 8-pin sealed connector, & 14-pin IP connector	\$174
□ 66A	Front Headlamp Lighting Solution—Includes Base LED low beam/halogen high beam w/ wig-wag function, 2 white LED side warning lights, wiring, LED lights included, controller not included (N/A w/ 67H) Recommend using 67G or 67U	\$850
□ 65U	Police Interior Upgrade Package—1st & 2nd row carpet floor covering, rear cloth seats, center floor console less shifter—include console. Deletes standard console mounting plate. SYNC 3 (Enhanced Voice Recognition Communications and Entertainment System), 4.2 Color LCD Screen Center Stack, Applink, & 911 Assist (N/A w/ 67G, 67H, 67U)	\$367

ATTACHMENT 1 Page 8 of 10

66C	Rear Lighting Solution—Includes two backlit flashing LED lights (mounted to inside lift gate glass), two lift gate flashing LED lights (N/A w/ 67H	\$428
66B	Tail Lamp Lighting Solution— Recommend using Ultimate Wiring Package (67U). Includes LED lights plus (2) rear integrated hemispheric light head white LED side warning lights in tail lamps. LED lights only. Wiring and controller not included.	\$405
86T	Tail lamp Housing Only—Includes pre-existing holes with standard twist lock sealed capability, does not include LED lights (N/A w/ 66B, 67H)	\$58
67U	Ultimate Wiring Package—Includes rear console mounting plate (85R)—contours through 2 nd row, channel for wiring, prewiring for grille LED lights, siren & speaker, wiring harness I/P to rear (overlay), 2 light cables—supports up to 6 LED lights (engine compartment/grille), 2 50 amp battery & ground circuits in RH rear quarter, 1 10 amp siren/speaker circuit engine cargo area, rear hatch/cargo area wiring—supports up to 6 rear LED lights (N/A w/ 65U, 67G, 67H)	\$526
67H		\$3,415
 BU	Medium Brown Metallic	N/C
E3	Arizona Beige Metallic Clear coat	N/C
E4	Vermillion Red	N/C
FT	Blue Metallic	N/C
HG	Smokestone Metallic	N/C
J1	Kodiak Brown Metallic	N/C
JL	Dark Toreador Red Metallic	N/C
JS	Iconic Silver Metallic	N/C
M7	Carbonized Gray	N/C
LK	Dark Blue	N/C
LM	Royal Blue	N/C
LN	Light Blue Metallic	N/C
TN	Silver Grey Metallic	N/C
UJ	Sterling Grey Metallic	N/C
UM	Agate Black	N/C
YG	Medium Titanium Metallic	N/C
YΖ	Oxford White	N/C

ATTACHMENT 1 Page 9 of 10

Charcoal Black w/ Vinyl Rear	N/C
Charcoal Black w/ Cloth Rear	\$58



Please complete the following in its entirety.

Title Information:	
Occident Names	
Contact Name:	
Phone Number:	
Purchase Order Number:	
Ford FIN Code:	
Tax Exempt Number:	
Total Number of Units:	
Total Dollar Amount:	
Delivery Address:	
•	

Orders require an original signed purchase order & tax exempt letter.

Scheduled Orders Cannot be canceled

Currie Motors Commercial Center
10125 W. Laraway Road
Frankfort, IL 60423
(815) 464-9200
Kristen De La Riva fleetcurrie@gmail.com
Tom Sullivan curriefleet@gmail.com

ATTACHMENT 1 Page 10 of 10



POLICE DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5400 desplaines.org

MEMORANDUM

Date: February 1, 2021

To: Michael G. Bartholomew, City Manager

From: David W. Anderson, Chief of Police

Subject: Extended Contract with Police Law

Issue: The Des Plaines Police Department is required by state law (50 ILCS 705/7) to participate in training courses certified through the Illinois Law Enforcement Training & Standards Board (ILETSB). Those courses are in the following areas: Constitutional and Proper Use of Law Enforcement Authority, Procedural Justice, Civil Rights, Human Rights, Mental Health Awareness and Response, Cultural Competency, Sexual Assault and Sexual Abuse Response and Reporting, as well as Domestic Violence.

Analysis: Since January 1, 2017 the city has used the Police Law Institute online program to provide this training. As of this date Police Law Institute is the sole-source provider for the ILETSB Certified training courses. Our agreement with Police Law Institute for the FY2018 – FY2020 was at a cost of \$95.00 per officer. The Des Plaines Police Dept registered 118 accounts 2018-2020 to cover Full-Time and Auxiliary Police Officers for a total cost of \$11,210 per year.

Police Law Institute continues to be the sole-source provider for the mandated training mentioned above. They have decided to raise their fee per officer to \$135.00. They did present the police department with an offer to maintain the previous price per officer if the City of Des Plaines would enter into a 3 year agreement with them to provide training.

Police Law Institute's actual FY2021 cost is \$135.00 per officer. With 118 officers the yearly cost would be \$15,930.00. If the City of Des Plaines enters into another 3 year agreement with Police Law Institute the FY2021- FY2023 price will be \$95.00 per officer. With 118 officers the yearly cost will be \$11,210.00. This would represent a savings of \$4,720.00 per year.

Recommendation: The department will be required to continue meeting mandated statutory training requirements by the State of Illinois. Police Law Institute has been a successful program for the last 4 years and I recommend extending the agreement with Police Law Institute for an additional 3 years. This program would be funded by the Support Services, Training Budget GL:100-60-630-0000.5325.

Attachments:

Resolution R-46-21

Exhibit A — Three (3) Year Contract with Police Law Institute

CITY OF DES PLAINES

RESOLUTION R - 46- 21

A RESOLUTION APPROVING AN AGREEMENT WITH POLICE LAW INSTITUTE, INC. FOR POLICE DEPARTMENT TRAINING.

- **WHEREAS,** Article VII, Section 10 of the 1970 Illinois Constitution authorizes the City to contract with individuals, associations, and corporations in any manner not prohibited by law or ordinance; and
- **WHEREAS,** State law requires that the City of Des Plaines Police Department ("Department") participate in certain training courses ("Training") certified through the Illinois Law Enforcement Training and Standards Board ("ILETSB"); and
- **WHEREAS,** the Police Law Institute, Inc. ("PLI") provides an online Training program that is approved by ILETSB; and
- **WHEREAS,** the City has a positive existing relationship with PLI, PLI having satisfactorily provided the Training for the Department in the past; and
- **WHEREAS**, the City desires to enter into a three-year agreement with PLI for the procurement of the Training in the not-to-exceed amount of \$11,210.00 per year, for a total agreement price of \$33,630.00("Agreement"), all subject to the appropriation of sufficient funds for the Training by the City Council in future fiscal years; and
- **WHEREAS,** in accordance with Chapter 10 of Title 1 of the City Code of the City of Des Plaines and the City purchasing policy, City staff has determined that the procurement of the Training does not require competitive bidding because PLI is the sole-provider of ILETSB approved Training; and
- **WHEREAS,** the City Council has determined that it is in the best interest of the City to enter into the Agreement with PLI;
- **NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Des Plaines, Cook County, Illinois, in the exercise of its home rule powers, as follows:
- **SECTION 1: RECITALS.** The foregoing recitals are incorporated into, and made a part of, this Resolution as findings of the City Council.
- **SECTION 2: WAIVER OF COMPETITIVE BIDDING.** The requirement that competitive bids be solicited for the procurement of the Training is hereby waived.

SECTION 3: APPROVAL OF AGREEMENT. The City Council hereby approves the Agreement in the total not-to-exceed amount of \$33,630.00, in substantially the form attached to this Resolution as **Exhibit A**, and in a final form to be approved by the General Counsel.

SECTION 4: AUTHORIZATION TO EXECUTE AGREEMENT. The City Council hereby authorizes and directs the City Manager and the City Clerk to execute and seal, on behalf of the City, the final Agreement only after receipt by the City Clerk of at least one executed copy of the Agreement from PLI; provided, however, that if the City Clerk does not receive one executed copy of the Agreement from PLI within 60 days after the date of adoption of this Resolution, then this authority to execute and seal the Agreement will, at the option of the City Council, be null and void.

SECTION 5: EFFECTIVE DATE. This Resolution shall be in full force and effect from and after its passage and approval according to law.

	PASSED this	_ day of	, 2021.	
	APPROVED this _	day of	, 2021.	
	VOTE: AYES	NAYS	ABSENT	
			MAYOR	
ATTEST:			Approved as to form:	
CITY CLE	RK		Peter M. Friedman, General Co	unsel

DP-Resolution Approving an Agreement with Police Law Institute for Training 2021

POLICE LAW INSTITUTE, INC.

PO Box 49 North Liberty, Iowa 52317-0049 Telephone (800) 554-5358

MONTHLY LEGAL UPDATE & REVIEWTM SERVICE AND LICENSE AGREEMENT

This Agreement governs your use and access to the MONTHLY LEGAL UPDATE & REVIEWTM Lessons and Examinations; the related documentation, publications, bulletins, reports and content; and all related components and tools (collectively, the "Package") via the Internet. Your use of any portion of the Package is deemed acceptance of the terms and conditions herein. If you do not accept these terms and conditions do not access or use any portion of the Package.

I. LICENSE AND TERMS OF USE.

On the terms and subject to the conditions specified in this Agreement, Police Law Institute, Inc. ("PLI") grants to User the nonexclusive right to use in accordance with this Agreement the information, content and tools accessed via the Police Law Institute's web sites and available through the Package provided online. Only an individual or entity to whom PLI has assigned a USER ID and password ("User") may access the Package. In no event may User offer the use of any portion of the Package as a part of a service bureau, time-sharing, or other similar arrangement. The Package is provided to the User for the personal use of the User and not for re-sale. Content may be used only for the purpose of User's internal affairs and solely for administering training to law enforcement officers at User's location authorized by PLI. User shall not repackage, redistribute or otherwise use any portion of the Package other than as specified above. All subsequent Package releases, updates, renewals and revisions available online will be governed under and subject to the same provisions as set forth in this Agreement.

II. PROPRIETARY RIGHTS OF PLI.

The User agrees that all portions of the Package (including, without limitation, the trade secrets, trademarks, copyrighted materials, files, confidential information, programs, documentation, records and instructions) are proprietary to PLI, and all right, title and interest therein shall remain the property of PLI. Without limiting the generality of the foregoing, all applicable rights and interests in copyrights, trademarks, trade names and trade secrets associated with or included in the Package shall remain the property of PLI. The User further agrees that PLI's trade secrets in the Package include the specific design and structure of the application and its interaction with the lessons and unique design techniques utilized for licensing authorization, data entry, file processing, report generation, and the like. The sole exclusion from PLI's trade secrets is the lessons and reports which are also the property of PLI and are protected by copyright law. The User acknowledges the value of PLI's proprietary rights set forth above in this Article II and the irreparable injury that would result from violation of the provisions of this Article. Accordingly, the User agrees that, in addition to all other rights and remedies, PLI shall be entitled to injunctive or other equitable relief to prevent the threatened or further actual breach of this Article II.

III. PLI RESPONSIBILITY - SUPPORT SERVICES.

PLI will furnish the User with PLI's support services during the term of this Agreement and provided that User's payments for fees and expenses due PLI are not past due, as determined in accordance with the Illinois Local Government Prompt Payment Act, 50 ILCS 505 *et seq*. PLI's support services will consist of the following:

Agreement between the Police Law Institute and The City of Des Plaines, Des Plaines, IL

Page 1

Exhibit A Page 4 of 8

- 1) responding to the User's inquiries concerning use of the Package;
- 2) providing a minimum of twelve (12) officer training lessons and examinations each year at appropriate intervals via computer software and written summaries;
- 3) grading of officers' examinations based upon the assurance of the User that the named officers entered the answers to the lesson's questions; and
- 4) certification of the named officers upon their successful completion of each lesson.

Support services provided herein will be rendered in good faith and governed by PLI's procedures as revised from time to time. A description of the procedures will be provided to the User upon request. User agrees that neither PLI nor its personnel warrant the above support services, nor accept any risks or liability for such services.

IV. USER RESPONSIBILITY.

The User agrees as follows:

- 1) The User agrees to protect and secure the trade secrets defined herein and not to disclose, provide, or otherwise make available any of the Package materials licensed hereunder in any form to any person except, during the term of this Agreement, to the User's officers for training.
- The User acknowledges that PLI claims that the Package is exempt from disclosure pursuant to 5 ILCS 140, the Freedom of Information Act (the "Act"), and the User will notify PLI within a reasonable timeframe of any claim for inspection under the Act. The User will not allow disclosure of any part of the Package to anyone making a claim under the Act unless authorized by PLI, or a court of competent jurisdiction, or in acting in good faith upon advice of the User's legal counsel that such disclosure is required. PLI shall have the right to respond to anyone making a claim and to defend its legal claims to nondisclosure.
- The User will take appropriate action by instruction, agreement or otherwise with officers, officials, employees, agents and the like in order to satisfy the obligations herein with respect to use, copying, modification, disclosure and security of the Package. The User will notify PLI immediately upon learning of any unauthorized disclosure, knowledge, use or possession of the Package.
- 4) The User agrees not to modify, duplicate, remove labels or notices, reverse engineer, reproduce, manufacture or copy the Package or components thereof, in whole or in part, and to protect and secure the trade secrets defined herein.
- 5) The User agrees not to rent, assign, license, sublease or otherwise transfer the Package or any proprietary rights therein. Likewise, the User will not provide any third parties with copies of the Package or components thereof directly or indirectly through any other medium or telecommunication processes.
- 6) The User agrees to access the Package only on the User-designated computers and to maintain it in good working order, including the timely installation of required hardware

Agreement between the Police Law Institute and The City of Des Plaines, Des Plaines, IL

- updates. The User agrees to obtain, install and maintain the minimum software requirements recommended from time to time by PLI in order to accommodate the Package.
- 7) The User agrees to supervise the officers as they study the lessons and answer the questions to the examinations and to make and retain adequate records of their use of the MONTHLY LEGAL UPDATE & REVIEWTM Lessons and Examinations.
- 8) The User agrees to provide reasonable cooperation and assistance to PLI in executing its duties hereunder, including familiarization with reference materials, and timely completion of lessons and examinations for grading.
- 9) The User agrees that under no circumstances is the Package intended to constitute legal advice, and where any need for legal advice should arise the User will consult its own appropriate legal counsel.

V. USER'S ACCEPTANCE OF AGREEMENT.

This Agreement shall be deemed accepted by the User upon the first to occur of any of the following by an officer, agent or employee of the User: 1) signing this Agreement; or 2) accessing any portion of the Package via the Internet.

VI. FEES AND EXPENSES.

The User agrees to pay the fees quoted or invoiced by PLI from time to time for each year under this three-year Agreement ("Annual Fee"). The initial Annual Fee for the initial one-year of this Agreement is due in full upon acceptance of this Agreement by User. Each subsequent Annual Fee is due on or prior to the commencement of the annual period to which such fee relates. PLI shall invoice User for the fees applicable to an Annual Period at least 60 days prior to the commencement of such Annual Period.

VII. DURATION OF AGREEMENT.

Subject to the terms and conditions herein, this Agreement shall be for a term of three years from the date of acceptance set forth above and shall renew for subsequent three-year periods upon mutual agreement of the parties. Either party may terminate the agreement by sending notice of such termination to the other party at least 15 days prior to the commencement of any subsequent three-year period. A notice of nonrenewal shall terminate this Agreement. PLI reserves the right to increase its fees or modify its fee structure from time to time at PLI's discretion, provided however, User will have an additional right to terminate this Agreement within thirty days of receipt of notice to increase fees or modify fee structure if such increase occurs outside of any renewal period. All unpaid fees and expenses hereunder with respect to any period or partial period ending on or prior to the termination of this Agreement shall be due and owing from User to PLI upon termination of this Agreement. In addition to the above, in the event that either party violates any of the terms and conditions of this Agreement, either party may terminate this Agreement by written notice to the other party. In the event of any termination under this Article VII, all remaining portions of this Agreement regarding proprietary rights, nondisclosure and non-copying of all components of the Package (including, without limitation, Article IV) shall remain in effect indefinitely. PLI's right to terminate the License in the manner set forth in this Article VII shall be in addition to, and not in lieu of, all other rights and remedies available to PLI at law or in equity.

VIII. DISCLAIMER AND NO WARRANTY.

PLI MAKES NO REPRESENTATION OR WARRANTY, AND HEREBY DISCLAIMS ALL REPRESENTATIONS AND WARRANTIES, EXPRESS OR IMPLIED WITH RESPECT TO THE

Agreement between the Police Law Institute and The City of Des Plaines, Des Plaines, IL

Page 3

PACKAGE OR ANY OF THE SUPPORT SERVICES, INCLUDING, BUT NOT LIMITED TO, WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

PLI SHALL HAVE NO LIABILITY WHATSOEVER TO USER FOR SPECIAL, COLLATERAL, INCIDENTAL, CONSEQUENTIAL, OR PUNITIVE DAMAGES OF ANY KIND, FROM ANY CAUSE ARISING OUT OF THIS AGREEMENT OR THE PERFORMANCE OR NONPERFORMANCE OF THIS AGREEMENT EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. SUCH EXCLUDED DAMAGES INCLUDE, BUT ARE NOT LIMITED TO, LOSS OF GOODWILL, LOSS OF REVENUE OR PROFITS, LOSS OF USE, LOSS OF DATA OR INTERRUPTION OF BUSINESS.

Without limiting the foregoing, the User further agrees that PLI's liability for damages, regardless of the form of action, shall not in any event exceed the amount of actual current yearly charges paid by the User for the Package.

IX. FORCE MAJEURE.

Performance of PLI hereunder is subject to interruption and delay due to causes beyond its reasonable control such as acts of God, acts of any government, war or other hostilities, the elements, fire, explosion, power failure, telecommunications failure, industrial or labor dispute, inability to obtain supplies and the like, or breakdown of equipment or any other causes beyond PLI's control.

X. GENERAL.

If the scope of any of the provisions of this Agreement is held to be illegal, unenforceable, in conflict with any law governing this Agreement, or too broad in any respect whatsoever to permit enforcement to its full extent, then such provision shall be enforced to the maximum extent permitted by law. The parties hereto consent and agree that such scope may be judicially modified accordingly and that the whole of such provision shall not thereby fail, but that the scope of such provision shall be curtailed only to the extent necessary to conform to law. This Agreement constitutes the full and complete understanding of the parties hereto and supersedes any prior understandings, advertisements, brochures, representations and oral or written agreements between the parties regarding the subject matter of this Agreement. This Agreement may not be waived, altered, or modified unless in writing and signed by the parties hereto, except that PLI reserves the right, at any time, to change the terms of this Agreement by publishing notice of such changes on its website. Any use of the any portion of the Package or PLI's support services by User after PLI's publication of any such changes shall constitute your acceptance of this Agreement as modified. This Agreement and any license hereunder are not assignable in whole or in part by the User, without the prior written consent of PLI. This Agreement is assignable by PLI and is binding upon and inures to the benefit of the parties and their respective successors and permitted assigns. This Agreement shall be governed by and construed under the laws of the State of Illinois (without reference to choice of law principles). In the event of any litigation the parties agree to prevent any unprotected discovery or unwarranted disclosure of the trade secrets referred to herein. The parties agree that any lawsuits arising from or relating to this Agreement shall be filed in the state or federal courts in Cook County, Illinois, and that jurisdiction shall be exclusively in Cook County, Illinois. The User consents to jurisdiction of said courts, and waive any objections thereto. In the event any litigation arises out of or in connection with this Agreement between the parties hereto, the prevailing party in such litigation shall be entitled to recover from the other party or parties all reasonable attorney's fees, expenses, and suit costs, including those associated with any appellate or post-judgment collection proceedings. The parties' rights under this Agreement shall be cumulative and any failure on the part of either party to act promptly or exercise any rights provided herein shall not operate as a waiver or forfeiture of its rights. Notices required or given under this Agreement shall be in writing and sent by prepaid certified mail, return receipt requested, courier or facsimile, or may be hand delivered to the respective party at its address

Agreement between the Police Law Institute and The City of Des Plaines, Des Plaines, IL

set forth on the original invoice for fees pursuant to this Agreement. Notices will be effective on the date received. Notices sent by certified mail, courier or hand delivery will be deemed received on the date of delivery; notices sent by facsimile will be deemed received on the date transmitted. The address to which notices shall be mailed may be changed from time to time by a notice served as provided above.

	" <u>PLI</u> ":					
	POLICE LAW INSTITUTE, INC.					
	Ву:	Dolli				
	Name: Title: Address: Phone: Fax:	David Oliver Executive Director PO Box 49, North Liberty, IA 52317-0049 (800) 554-5358 (319) 665-2867				
	"AGENCY":					
	The City of De	es Plaines				
	Ву:					
	Name:					
	Title:					
	Address:					
	Phone:					
APPROVED AS TO FORM:						
Swiften	1/28/21					
General Counsel, City of Des Plaine	s Date					

Agreement between the Police Law Institute and The City of Des Plaines, Des Plaines, IL

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PUBLIC WORKS AND ENGINEERING DEPARTMENT

1111 Joseph J. Schwab Road Des Plaines, IL 60016 P: 847.391.5464 desplaines.org

MEMORANDUM

Date: February 18, 2021

To: Michael G. Bartholomew, MCP, LEED-AP, City Manager

From: Tom Bueser, Superintendent of General Services

Cc: Timothy P. Oakley, P.E., CFM, Director of Public Works and Engineering

Timothy Watkins, Assistant Director of Public Works and Engineering

Subject: Approve Task Order #3, Manusos General Contracting, Inc.

Issue: The 2021 City Budget includes funding for improvements at the Des Plaines Theatre which include on-going general construction services.

Analysis: The City Council approved the Professional Services Master Contract with Manusos General Contracting, Inc. at its February 18, 2020 meeting. The master contract with Manusos defines each project as individual tasks and provides proposals for each. Task orders exceeding \$20,000 are presented to the City Council for approval.

Due to the complexity and size of the renovation project Task Order #3 is being presented to City Council which will include: labor for the construction services including lobby framing, drywall installation, suspended ceiling installation and decorative trim installation. Manusos has provided the City with a labor proposal in the not exceed amount of \$200,000 for these services.

Recommendation: We recommend the City Council approve Task Order #3 in the not to exceed amount of \$200,000 to Manusos General Contracting Inc., 91 Christopher Way, Fox Lake, Illinois, 60020. Source of funding will be budgeted Facilities Replacement Fund.

Attachments:

Resolution R-47-21 Exhibit A – Task Order No. 3

CITY OF DES PLAINES

RESOLUTION R - 47 - 21

A RESOLUTION APPROVING TASK ORDER NO. 3 WITH MANUSOS GENERAL CONTRACTING, INC. FOR CONSTRUCTION SERVICES AT THE DES PLAINES THEATRE.

- **WHEREAS,** Article VII, Section 10 of the 1970 Illinois Constitution authorizes the City to contract with individuals, associations, and corporations in any manner not prohibited by law or ordinance; and
- **WHEREAS,** on February 18, 2020, the City Council approved Resolution R-45-20, which authorized the City to enter into a master contract ("*Master Contract*") with Manusos General Contracting, Inc. ("*Contractor*") to perform certain construction services and work for the City as such services are needed over time; and
- **WHEREAS,** the City has identified the need to perform lobby framing, drywall installation, suspended ceiling installation, and decorative trim installation at the Des Plaines Theatre (collectively, "Construction Services"); and
- **WHEREAS,** the City has a positive existing relationship with the Contractor, the Contractor having satisfactorily performed construction services for the City in the past; and
- **WHEREAS,** Contractor submitted a proposal in the not-to-exceed amount of \$200,000 to perform the Construction Services; and
- **WHEREAS,** the City has sufficient funds in the Facilities Replacement Fund for the procurement of the Construction Services from Contractor; and
- **WHEREAS**, the City desires to enter into Task Order No. 3 under the Master Contract for the procurement of the Construction Services from Contractor in the not-to-exceed amount of \$200,000 ("Task Order No. 3"); and
- **WHEREAS,** the City Council has determined that it is in the best interest of the City to waive the competitive bidding requirements in the City Code and enter into and Task Order No. 3 with Contractor;
- **NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Des Plaines, Cook County, Illinois, in the exercise of its home rule powers, as follows:
- **SECTION 1: RECITALS.** The foregoing recitals are incorporated into, and made a part of, this Resolution as findings of the City Council.

SECTION 2: WAIVER OF COMPETITIVE BIDDING. The requirement that competitive bids be solicited for the procurement of the Construction Services is hereby waived.

SECTION 3: APPROVAL OF TASK ORDER NO. 3. The City Council hereby approves Task Order No. 3 in substantially the form attached to this Resolution as **Exhibit A**, and in a final form to be approved by the General Counsel.

SECTION 4: AUTHORIZATION TO EXECUTE TASK ORDER NO. 3. The City Council hereby authorizes and directs the City Manager and the City Clerk to execute and seal, on behalf of the City, the final Task Order No. 3.

SECTION 5: EFFECTIVE DATE. This Resolution shall be in full force and effect from and after its passage and approval according to law.

	PASSED this day	y of		, 2021.	
	APPROVED this	day of		, 2021.	
	VOTE: AYES	NAYS _	<i>P</i>	ABSENT	
				MANAGE	
				MAYOR	
ATTEST:			Approved	as to form:	
CITY CLE	RK		Peter M.	Friedman, General	Counsel

DP-Resolution Approving Task Order No.3 with Manusos General Contracting for Construction Services at DP Theatre

TASK ORDER NO. 3

In accordance with Section 1.2 of the Master Contract dated February 18, 2020 between the City of Des Plaines (the "City") and Manusos General Contracting, Inc. (the "Contractor"), the Parties agree to the following Task Number 3:

1. Contracted Services:

Construction services including lobby framing, drywall installation, suspended ceiling installation and decorative trim installation.

- 2. Project Schedule (attach schedule if appropriate): N/A
- 3. Project Completion Date:

All Contracted Services must be completed on or before: April 30, 2021

4. **Project Specific Pricing** (if applicable):

General construction labor services for the demolition of the east side storefront and framing services at the Des Plaines Theatre not to exceed \$200,000.

5. Additional Changes to the Master Contract (if applicable):

Not Applicable.

ALL OTHER TERMS AND CONDITIONS OF THE MASTER CONTRACT REMAIN UNCHANGED.

[Signature page follows]

CITY	CONTRACTOR
Signature Director of Public Works And Engineering	Signature Name (Printed or Typed)
, 20	February 8, 20 21 Date
If greater than, \$/2,500/, the City Manage	er's signature is required.
Signature City Manager	
If compensation greater than \$[20,000], the Order in advance and the City Manager of	hen the City Council must approve the Services Change or Mayor's signature is required.
Signature City Manager	
, 20	



PUBLIC WORKS AND ENGINEERING DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5390 desplaines.org

MEMORANDUM

Date: February 18, 2021

To: Michael G. Bartholomew, MCP, LEED-AP, City Manager

From: Timothy P. Oakley, P.E., CFM, Director of Public Works and Engineering

Subject: Illinois Department of Transportation Construction on State Highways Resolution

Issue: The current Illinois Department of Transportation (IDOT) Construction on State Highways resolution is due to expire and needs to be renewed.

Analysis: Every two years, the Illinois Department of Transportation requests that municipalities adopt a resolution to permit public works construction along state maintained highways in lieu of providing a surety bond.

The proposed resolution is for calendar years 2021 and 2022 and guarantees that our work will be performed in accordance with the conditions of the permits issued by IDOT. A hold harmless clause is also included in the document.

Recommendation: I recommend adoption of the IDOT Construction on State Highways Resolution for years 2021 and 2022.

Attachments:

Attachment 1 – Letter from IDOT Resolution R-51-21

PERMITS

RESOLUTION FOR CONSTRUCTION ON STATE HIGHWAY

January 21, 2021

The Honorable Matthew Bogusz Mayor City of Des Plaines 1420 Miner Street Des Plaines, IL 60016

Dear Mayor Bogusz:

Chapter 121 of the Illinois revised statutes requires that any person, firm or corporation desiring to do work on state maintained rights of way must first obtain a written permit from the Illinois department of transportation. This includes any emergency work on broken watermains or sewers.

A surety bond is required with each permit application to insure that all work is completed in accordance with state specifications and that the right of way is properly restored.

For permit work to be performed by employees of a municipality a resolution is acceptable in lieu of the surety bond. This resolution does not relieve contractors hired by the municipality from conforming with the normal bonding requirements nor from obtaining permits.

The resolution should be enacted for a period of two years. This procedure will save time and effort as well as reduce the annual paperwork associated with an annual resolution.

In order to expedite the issuance of permits to your municipality during the next two calendar years the attached sample resolution should be adopted and a signed and certified copy thereof returned to this office. This resolution does not constitute a blanket permit for work in the State system. A separate application must be made in each instance. In the case of an emergency, verbal authority may be given prior to receipt of the written application. After normal working hours or weekends, this authority can be obtained from our Communications Center at (847)705-4612.

Attachment 1 Page 2 of 6

The Honorable Matthew Bogusz January 21, 2021 Page two

RE: RESOLUTION FOR CONSTRUCTION ON STATE HIGHWAY

We would appreciate the cooperation of your community in withholding the issuance of building permits along State highways until the builder shows evidence of a State highway permit having been obtained. Our permit staff would be willing to answer any questions you may have regarding current policies or practices and to work with your planning commission on any new developments within your municipality.

Do not hesitate to contact Ms. Beverly Hawley, Office Coordinator, at (847) 705-4142 if you have any question or need further assistance.

Very truly yours,

Jose Rios, P.E. Engineer of Operations

By: Mmas / Allaholl & H Thomas G. Gallenbach, P.E.

Traffic Permit Engineer

Attachment 1 Page 3 of 6

RESOULTION

Whereas, the	_, hereinafter referred to as
MUNICIPALITY,	
located in the County of	, State of Illinois, desires to
undertake, in	
the years of 20 and 20	, the location, construction,
operation and maintenance of driveways	
sanitary and storms sewers, street lights	, traffic signals, sidewalk, landscaping
etc., on State highways, within said MUN	
agreement come under the jurisdiction a	
Transportation of the State of Illinois here	einafter referred to as Department, and,
Whereas, an individual working permit m prior to any of the aforesaid installations MUNICIPALITY or by a private person of the MUNICIPALITY.	being constructed either by the
NOW, THREFORE, be it resolved by the	: MUNICIPALITY:
FIRST: That MUNICIPALITY hereby plead all work shall be performed in accordance granted by the Department, and to hold to prosecution of such work, and assume a property due to accident or otherwise by performed under the provision of said performed.	the State of Illinois harmless during the state of Illinois harmless during the lill liability for damages to person or reason of the work which it to be
SECOND: That all authorized official instructed and authorized to sign said wo MUNCIPALITY	
I,, he Above to be true copy of the resolution p	reby certify the
MUNICIPALITY Dated, this	<u></u>
ofAD	
Corporate Seal	
Ву:	

Attachment 1 Page 4 of 6

CITY OF DES PLAINES

RESOLUTION R - 51 - 21

A RESOLUTION REGARDING PERMITS GRANTED BY STATE **ILLINOIS** OF **DEPARTMENT** TRANSPORTATION **FOR** CONSTRUCTION, THE OPERATION, AND **MAINTENANCE OF STREET** IMPROVEMENTS ON STATE HIGHWAYS MAINTAINED BY THE CITY.

WHEREAS, Article VII, Section 10, of the 1970 Illinois Constitution authorizes the City to contract with individuals, associations, and corporations, in any manner not prohibited by law or ordinance; and

WHEREAS, the City of Des Plaines, hereinafter referred to as "Municipality," located in the County of Cook, State of Illinois, desires to undertake, in the years 2021 and 2022, the location, construction, operation and maintenance of driveways and street returns, watermain, sanitary and storm sewers, street light, traffic signals, sidewalk, landscaping, etc., on State highways, within said Municipality, which by law and/or agreement come under the jurisdiction and control of the Department of Transportation of the State of Illinois, hereinafter referred to as "Department;" and

WHEREAS, an individual working permit must be obtained from the Department prior to any of the aforesaid installations being constructed either by the Municipality or by a private person or firm under contract and supervision of the Municipality;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Des Plaines, County of Cook, Illinois in the exercise of its home rule powers, as follows:

SECTION 1: RECITALS. The foregoing recitals are incorporated into, and made a part of, this Resolution as findings of the City Council.

SECTION 2: COMPLIANCE WITH IDOT PERMITS. The Municipality hereby pledges its good faith and guarantees that all work shall be performed in accordance with conditions of the permit to be granted by the Department, and to hold the State of Illinois harmless during the prosecution of such work, and assume all liability for damages to persons or property due to accidents or otherwise by reason of the work which is to be performed under the provisions of said permit.

SECTION 3: AUTHORIZATION TO EXECUTE PERMITS. All authorized officials of the Municipality are hereby instructed and authorized to sign said working permit on behalf of the Municipality.

SECTION 4: EFFECTIVE DATE. This Resolution shall be in full force and effect from and after its passage and approval according to law.

	PASSED	this	day of	, 2021.	
	APPROV	ED this	day of	, 2021.	
	VOTE:	AYES	NAYS	ABSENT	
				MAYOR	
ATTEST:				Approved as to form:	
ATTEST.				Approved as to form.	
	NT7			D. M.E. I. O'L. A.	
CITY CLER	(K			Peter M. Friedman, City Attorne	Y

DP-Resolution for Construction on State Highways IDOT 2021-2022



PUBLIC WORKS AND ENGINEERING DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5390 desplaines.org

MEMORANDUM

Date: February 18, 2021

To: Michael G. Bartholomew, MCP, LEED-AP, City Manager

From: Jon Duddles, P.E., CFM, Assistant Director of Public Works and Engineering ADD

Cc: Timothy P. Oakley, P.E., CFM, Director of Public Works and Engineering

Subject: 2021 Request for Expenditure/Authorization of Motor Fuel Tax Funds and

Resolution for Improvement Under the Illinois Highway Code

Section Number 21-00225-00-RS

Issue: In order for municipalities to expend Rebuild Illinois (MFT) funds on roadway improvements, the Illinois Department of Transportation (IDOT) requires a Request for Expenditure/Authorization of Motor Fuel Tax Funds and a Resolution for Improvement Under the Illinois Highway Code.

Analysis: The Resolution for Improvement Under the Illinois Highway Code itemizes the roadway and street improvements proposed for 2021 in the City of Des Plaines as part of the Capital Improvement Program, which includes various locations of street resurfacing (Craig, Dover, Heather, Locust, Northeast, Princeton, Second, South, Sunset, Walnut), street rehabilitation (Joseph, Pearle) and street reconstruction (Northeast, Pine). The project scope includes street improvements with miscellaneous drainage improvements, sidewalk replacement with ADA improvements, and curb and gutter repairs and replacement.

Recommendation: We recommend approval of the 2021 Request for Expenditure/Authorization of Motor Fuel Tax Funds and adoption of the IDOT Resolution for Improvement Under the Illinois Highway Code.

Attachments:

Attachment 1 - Request for Expenditure/Authorization of Motor Fuel Tax Funds Attachment 2 - Resolution for Improvement Under the Illinois Highway Code

Resolution R-52-21



Request for Expenditure/Authorization of Motor Fuel Tax Funds



Local Public Agency	Туре		County	Se	ction Number
Des Plaines	City		Cook	21	-00225-00-RS
I hereby request authorization to expend Motor Fuel	Tax Funds as in	idicated below:			
Tiology request data constants of process of the constants of the constant of the constants of the constants of the constants of the constant of the co					
Purpose		Motor Fu	el Tax Amount	Rebuil	d Illinois Amount
County Engineer/Superintendent Salary & Expenses	3				n/a
Contract Construction					\$2,400,000.00
Day Labor Construction					
Engineering					
Engineering Investigations					
IMRF/Social Security					n/a
Maintenance					
Maintenance Engineering					
Obligation Retirement					n/a
Other					
Right-of-Way (Itemized on 2nd page)					
	TOTAL				\$2,400,000.00
Comments					
		Local Dubli	c Agency Official		Date
		Local Publi	c Agency Official	_	Date
		Title			
				pproved	
		Regional E Departmen	ngineer it of Transportation		Date
Department of Transportation Use					
Entered By Date					
Printed 02/11/21	Page	1 of 2		E	BLR 09150 (Rev. 07/31/20)

Printed 02/11/21 **Attachment 1**

Itemization of Right-of-Way Request

Location of Property						Cost of		
Street/Road	Parcel Number	Address of Property Involved	Property Owner	Acres Right-of- Way	Relocation Costs	Cost of Land Acquired	Damage to Land not Acquired	Total
		_						
							TOTAL	



Resolution for Improvement Under the Illinois Highway Code

Resolution Type



Resolution Number Section Number

Is this project a bondable capital improvement?		Ę	Resolution	Туре	Resolution Number	Section Number
⊠ Yes □ No			Original			21-00225-00-RS
BE IT RESOLVED, by the Council				of the Cit		
Govern	ing Body T					lic Agency Type
of Des Plaines	IIIi	nois that	the followi	ng describe	ed street(s)/road(s)/st	ructure be improved under
Name of Local Public Agency						
the Illinois Highway Code. Work shall be done by	Contrac	ct or Day L	ahor			
For Decade and Charact Incompany	Contrac	A OI Day L	.aboi			
For Roadway/Street Improvements:						
Name of Street(s)/Road(s)	Length (miles)	R	oute		From	То
CRAIG DR	0.28	N/A		PATTON		PRATT
DOVER DR	0.3	N/A		PENNSY		MT PROSPECT
HEATHER LN	0.23	N/A		KINGSTO		KINGSTON
JOSEPH AV	0.16	N/A		DAVID		FOX
LOCUST ST	0.17	N/A		EVERET		SOUTH END
NORTHEAST PL	0.06	N/A		E VILLA		GRANT
NORTHEAST PL	0.07	N/A		E GRANT		THACKER
PEARLE DR	0.15	N/A		DAVID		OX
PINE ST	0.13	N/A		HOWARI		HIGHLAND
PRINCETON ST	0.28	N/A		RADCLIF		CAMBRIDGE
PROSPECT AV	0.28	N/A		WHITE		MAPLE
SECOND AV	0.05	N/A		GOLF		S GOLF CUL DE SAC
SOUTH LN	0.03	N/A		SUNSET		NORTH END
SUNSET AV	0.11	N/A		STILLWE		SCOTT
WALNUT AV	0.05	N/A		MARGRET		JEANNETTE
For Structures:						
Name of Street(s)/Road(s)	Exist Structu		Route		Location	Feature Crossed

BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of

Pavement reconstruction and rehabilitation on various streets (Joseph, Northeast, Pearle and Pine) including miscellaneous drainage repairs and curb and sidewalk replacement with ADA ramp upgrades. Structural overlay and resurfacing on various streets (Craig, Dover, Heather, Locust, Northeast, Princeton, Prospect, Second, South, Sunset and Walnut) including miscellaneous curb and sidewalk replacement with ADA ramp upgrades.



Resolution for Improvement Under the Illinois Highway Code



2. That there is hereby appropriated the	sum of Two million four hundred thousand	
		100,000.00) for the improvement of
said section from the Local Public Agent	cy's allotment of Motor Fuel Tax funds.	
BE IT FURTHER RESOLVED, that the	Clerk is hereby directed to transmit four (4) certified origina	ils of this resolution to the district office
of the Department of Transportation.		
I, Jennifer Tsalapatanis	City Clerk in and	for said City
Name of Clerk	Local Public Agency Type	Local Public Agency Type
of Des Plaines Name of Local Public Age		records and files thereof, as provided by
Council	of Des Plaines at a me	eting held on
Governing Body Type		Date
IN TESTIMONY WHEREOF, I have here	eunto set my hand and seal this day of Day Mo	onth, Year
(SEAL)	Clerk Signature	Date
	Арр	roved
	Regional Engineer	
	Department of Transportation	Date

CITY OF DES PLAINES

RESOLUTION R - 52 - 21

A RESOLUTION FOR MAINTENANCE UNDER THE ILLINOIS HIGHWAY CODE (21-00225-00-RS).

BE IT RESOLVED, by the Mayor and City Council of the City of Des Plaines, Illinois, that there is hereby appropriated the sum of \$2,400,000.00 of Rebuild Illinois funds for the purpose of improving streets and highways under the applicable provisions of the Illinois Highway Code from January 1, 2021 to December 31, 2021.

BE IT FURTHER RESOLVED, that only those locations as listed and described on the approved Resolution for Improvement Under the Illinois Highway Code, including supplemental or revised estimates approved in connection with this resolution, are eligible for improvements with Rebuild Illinois funds during the period specified above.

BE IT FURTHER RESOLVED, that the City of Des Plaines shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation; and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four certified originals of this resolution to the district office of the Department of Transportation, at Schaumburg, Illinois.

This Resolution shall be in full force and effect from and after its passage and approval according to law.

PASSED this _____ day of ________, 2021.

	APPROVED this	day of	, 2021.	
	VOTE: AYES	NAYS	ABSENT	
			MAYOR	
ATTEST:			Approved as to form:	
CITY CLE	RK		 Peter M. Friedman, Gener	al Counsel



FINANCE DEPARTMENT

SU

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5300 desplaines.org

MEMORANDUM

Date: February 2, 2021

To: Michael G. Bartholomew, City Manager

From: Dorothy Wisniewski, Assistant City Manager / Director of Finance

Subject: 2021 Appropriation Ordinance

Issue: In accordance with the Illinois Compiled Statutes (ILCS), the City is required to pass an annual appropriation ordinance within the first quarter of its fiscal year. This appropriation ordinance specifies the sums of money deemed necessary to defray all expenses and liabilities for the calendar year 2021.

Analysis: Per 65 ILCS 5/8-2-9, a public notice of a public hearing regarding the Appropriation Ordinance is required and must be published at least 10 days prior to the adoption of the Appropriation Ordinance. In addition, the public notice must be published in a newspaper of general circulation within the municipality. The public notice will be published in the Journal and Topics newspaper on Wednesday, February 3, 2021, thus satisfying both requirements (a copy of the notice is attached).

Requirements of the Appropriation Ordinance: The appropriation ordinance serves as a limit on what may be spent during the current fiscal year. The purpose of the appropriation ordinance is to appropriate such sums of money as the municipality deems necessary to defray all of its necessary expenses and liabilities. The ordinance is to be set up by objects and purposes for which each line item of the appropriation is made, and each appropriation must be for a specific dollar amount.

The purpose for the required specificity in the appropriation ordinance is to inform the taxpayers of the purposes for which the municipal revenues are to be expended since no fund can legally be expended for any purpose other than that for which it was appropriated. The Supreme Court has indicated that this right of the taxpayer is a substantial right of which the taxpayer may not be deprived. However, the courts have also indicated that municipalities are not required to specify every conceivable item on which they may spend money as long as the purposes indicated are sufficiently specific to advise the taxpayer of the type of expenditure to be made so that the taxpayer can make further specific inquiries with regard thereto if desired.

Once the appropriation ordinance has been adopted, the Illinois Municipal Code provides that no contract shall be made or expense incurred unless an appropriation previously has been made concerning that contract or expense. The Code further provides that any contract made or expense incurred in violation of this provision is absolutely void (not merely voidable) and that no money of the municipality can be spent on account thereof (65 ILCS 5/8-1-7). This provision has been adhered to strictly by the courts.

There are exceptions to this previous appropriation rule, and these are briefly outlined below:

- 1. Special Petition/Referendum Appropriations may be made by special petition or referendum (See 65 ILCS 5/8-2-9).
- 2. Before Passage Authorizes expenditures to be made pending the passage of the Appropriation Ordinance (See 65 ILCS 5/8-1-7).
- 3. Supplemental Appropriation A municipality may adopt without further hearing a supplemental appropriation ordinance in an amount not to exceed the aggregate of any additional revenue that becomes available to the municipality or is estimated to be received by the municipality after the adoption of the appropriation ordinance. Also fund balances available when the annual appropriation ordinance was adopted but that were not appropriated at that time may also be included within a supplemental appropriation ordinance. However, the supplemental appropriation ordinance can apply only to the new revenues.
- 4. Transfer By a two-thirds vote of all the corporate authorities, a municipality may make transfers of any amounts appropriated for one object or purpose to another object or purpose. No approval is necessary, however, for transferring appropriations for different line items within categories of objects and purposes. No such transfer may be made that would reduce the balance of the appropriation below an amount sufficient to cover "all obligations incurred or to be incurred against the appropriation" (See 65 ILCS 5/8-2-9).
- 5. Court Order As a general exception, a municipality may separately appropriate to pay a judgment ordered by a court of competent jurisdiction.
- 6. Emergency The Illinois Municipal Code provides one additional manner in which a municipality that has underestimated its needed appropriations may respond to community needs. In the event of an extreme emergency, the corporate authorities by a two-thirds vote may make additional appropriations for the purpose of making improvements or restoration as a result of any accident or casualty that took place after the annual appropriation ordinance was passed or to meet an unforeseen emergency after passage of the appropriation ordinance. "Emergency" is specifically defined as "a condition requiring immediate action to suppress or prevent the spread of disease, or to prevent or remove imminent danger to persons or property." This Section has limited application and cannot be used to correct errors or mere oversight made in the appropriation ordinance and process (See 65 ILCS 5/8-1-6).
- 7. Bond Issue Expenditures from a bond issue or special assessment can be made because the authorizing ordinances themselves are considered "appropriations."

Finally, in order to avoid the problem of accurately forecasting 100 percent, even in general, the various items on which funds may be expended for the entire fiscal year, the courts have approved the use of an appropriation for contingencies. Thus, the corporate authorities need not follow the cumbersome route of first transferring from the contingency fund to another line item before paying out for unforeseen expenses. However, there is a limitation in that the contingency appropriation cannot exceed ten percent (10%) of the total budget. While this rule applies specifically to Budget-Officer municipalities, it is recommended that non-budget officer municipalities (such as the City) not exceed this rule as well.

The 2021 Appropriation Ordinance for the City of Des Plaines is \$204.2 million, whereas the 2021 Budget for the City of Des Plaines is \$164.0 million. The difference of \$40.2 million is comprised of the following items:

• \$11.2 million related to Interdepartmental transfers of which is included in the budget document as a separate column and not included in the \$164.0 million total above.

- \$5.8 million for a Contingency Reserve on the General Fund, Capital Projects Fund, Equipment Replacement Fund, Information Technology Replacement Fund, Facilities Replacement Fund and the Water/Sewer Fund. The \$5.8 million was arrived at by taking 5% of each of the respective expenditure totals per Fund. As mentioned previously, 10% of the total Budget is allowed in terms of a contingency appropriation, (i.e., a maximum of \$16.4 million for the City of Des Plaines), however, staff believes 5% of the above mentioned funds should be sufficient to cover any unforeseen flood or storm events, as well as be able to expend any unanticipated Grant revenues received in the upcoming year.
- \$7.7 million for the Des Plaines Public Library, which the City is required to appropriate funds for and that have not been included within the 2021 Budget total.
- \$15.2 million for Police and Fire Pensions (\$7.9 million for the Police Pension and \$7.3 million for the Fire Pension). This item is included within the General Fund expenditures of the Appropriation Ordinance to be in line with the audit. In addition, per the Appropriation Ordinance guidelines, the Police and Fire Pension expenditures need to be listed separately as indicated on the attached Ordinance therefore creating a double counting effect.
- \$315K of carry-over items included in the 2021 Appropriation partly comprised of \$267K for a new CED application EnerGov , \$37K for a timekeeping/scheduling software Executime, and \$11K for media room system design consulting.

Recommendation: I recommend the City Council pass and adopt the 2021 Appropriation Ordinance.

Attachment:

Attachment 1: Copy of Public Notice M - 3 - 21: 2021 Appropriation Ordinance

NOTICE OF PUBLIC HEARING FOR PROPOSED 2021 APPROPRIATIONS ORDINANCE FOR THE CITY OF DES PLAINES, COOK COUNTY, ILLINOIS

The City of Des Plaines will conduct a public hearing on its 2021 Appropriations Ordinance for its fiscal year beginning January 1, 2021. <u>Due to the ongoing COVID-19 emergency</u>, an Executive Order of the Governor, an Emergency Order or other determination of the Mayor, that may prohibit or limit attendance, or otherwise make it more difficult for the public hearing to be held at City Hall, this public hearing may be held virtually by audio or video conference and/or the number of people permitted to gather at City Hall for the hearing may be limited. If the public hearing is held virtually, members of the public that do not wish to view the meeting from another location may view the virtual meeting at City Hall with limited spots available on a "first come, first-served" basis. Notice regarding the location of the public hearing and instructions for participating in the Public Hearing will be posted on the City's website – www.desplaines.org - by Tuesday, February 9, 2021, and will be included on the agenda that will be posted prior to the meeting.

A copy of the 2021 Appropriations Ordinance is available for public inspection at the Des Plaines City Clerk's Office, 1420 Miner Street, Des Plaines, Illinois 60016, during regular business hours.

Questions may be directed to Dorothy Wisniewski, Assistant City Manager / Director of Finance at 847-391-5317.

The City of Des Plaines, in compliance with the Americans with Disabilities Act, requests that persons with disabilities who require certain accommodations to allow them to observe and/or participate in the meeting(s), or have questions about the accessibility of the meeting(s) or facilities, contact the ADA coordinator at 847-391-5486 to allow the City to make reasonable accommodations for those persons.

{00118890.1}

Atttachment 1 Page 4 of 34

CITY OF DES PLAINES

ORDINANCE M - 3 - 21

AN ORDINANCE MAKING APPROPRIATIONS TO DEFRAY THE EXPENSES OF THE CITY OF DES PLAINES, COOK COUNTY, ILLINOIS FOR MUNICIPAL PURPOSES DESIGNATED AS THE "ANNUAL APPROPRIATION ORDINANCE" FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DES PLAINES, COOK COUNTY, ILLINOIS IN THE EXERCISE OF ITS HOME RULE POWER, AS FOLLOWS:

SECTION 1: That the following sums or so much thereof as hereby may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the City of Des Plaines, Cook County, Illinois, for the fiscal year beginning January 1, 2021 and ending December 31, 2021. Such appropriations are hereby made for the following objects and purposes:

Cleeked Office Department - Department 10 Agislative Division - Division 110		Appropriations
Salaries	Fund 100 - General Fund	
Salaries 115,85 FICA Contribution 10,15 IMRF Contribution 10,15 IMRF Contribution 117,55 Dental Insurance Contribution 6,32 Vision Insurance Contribution 4 Life Insurance Contribution 24 Workers Compensation 22 RHS Plan Payout 2,44 Mayoral Expenses 2,44 Aldermanic Expenses 14,46 Membership Dues 41,85 Conferences 56 Travel Expenses 2 Property & Liability Insurance 3,46 Professional Services 12,00 Communication Services 1,50 R&M Equipment 16 R&M Equipment 16 R&M Equipment 2 R&M Equipment 2 R&M Equipment 1 R&M Equipment 2 R&M Equipment 2 R&M Equipment 1 R&M Equipment 1 R&M Equipment 3 LEc	Elected Office Department - Department 10	
FICA Contribution 10,15 IMRF Contribution 8,66 PPO Insurance Contribution 117,55 Dental Insurance Contribution 2 Vision Insurance Contribution 3 Workers Compensation 22 RHS Plan Payout 2,44 Mayoral Expenses 14,46 Aldermanic Expenses 14,48 Conferences 55 Cravel Expenses 2 Very Professional Services 120,00 Communication Services 1,50 Printing Services 1,50 R&M Equipment 10 R&M Equipment 10 R&M Equipment 2 R&M Equipment Supplies 50 Gasoline 25 Office Supplies 50 Gasoline 25 Other Supplies 50 Poblications 5 Equipment < \$5,000	Salaries	115,85
IMRF Contribution 8,64 PPO Insurance Contribution 117,55 Dental Insurance Contribution 6,32 Vision Insurance Contribution 34 Workers Compensation 22 RHS Plan Payout 2,44 Addermanic Expenses 2,44 Aldermanic Expenses 14,40 Membership Dues 41,85 Conferences 50 Travel Expenses 22 Property & Liability Insurance 3,40 Professional Services 120,00 Communication Services 120,00 Communication Services 1,50 R&M Equipment 10 R&M Equipment 10 R&M Webicles 11 Office Supplies 5 Gasoline 22 Other Supplies 5 Other Supplies 7 Publications 5 Equipment < \$5,000	FICA Contribution	
PPO Insurance Contribution 117,55 Dental Insurance Contribution 6,32 Vision Insurance Contribution 3 Workers Compensation 22 RHS Plan Payout 2,44 Mayoral Expenses 2,44 Aldermanic Expenses 14,40 Membership Dues 41,88 Conferences 50 Travel Expenses 2 Property & Liability Insurance 3,46 Professional Services 12,00 Communication Services 1,50 ReM Equipment 16 ReM Vehicles 16 Office Supplies 50 Gasoline 22 Other Supplies 50 Postage & Parcel 10 Total Divisional Request 456,15 Elected Office Department - Department 10 50 City Clerk Division - Division 120 50 Salaries 160,40 Clected Office Department - Department 10 12,27 Clicy Clerk Division - Division 120 50 Salaries 160,40	IMRF Contribution	
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Workers Compensation 22 RHS Plan Payout 2,44 Mayoral Expenses 2,44 Aldermanic Expenses 14,46 Membership Dues 41,88 Conferences 50 Travel Expenses 20 Property & Liability Insurance 3,44 Professional Services 120,00 Communication Services 7,50 Printing Services 1,50 R&M Equipment 10 R&M Vehicles 11 Office Supplies 50 Gasoline 22 Other Supplies 70 Other Supplies 70 Other Supplies 70 Publications 55 Equipment < \$5,000		34
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Equipment < \$5,000 50 Total Divisional Request Elected Office Department - Department 10 City Clerk Division - Division 120 Salaries 160,40 Temporary Wages 18,02 FICA Contribution 12,27 IMRF Contribution 51,22 PPO Insurance Contribution 22,31 Dental Insurance Contribution 4,71 Vision Insurance Contribution 25 Using Insurance Contribution 25 Workers Compensation 27 Membership Dues 63 Conferences 50 Travel Expenses 55 Property & Liability Insurance 1,19 Professional Services 8,70 Legal Fees 25,00 Communication Services 72		
Total Divisional Request 456,15		
Total Divisional Request Elected Office Department - Department 10 City Clerk Division - Division 120 Salaries 160,40 Temporary Wages 18,02 FICA Contribution 12,27 IMRF Contribution 16,22 PPO Insurance Contribution 22,31 HMO Insurance Contribution 4,71 Vision Insurance Contribution 25 Usife Insurance Contribution 18 Workers Compensation 27 Membership Dues 63 Conferences 50 Travel Expenses 50 Property & Liability Insurance 1,19 Professional Services 8,70 Legal Fees 25,00 Communication Services 72		
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Temporary Wages 18,02 FICA Contribution 12,27 IMRF Contribution 16,22 PPO Insurance Contribution 51,22 HMO Insurance Contribution 22,31 Dental Insurance Contribution 4,71 Vision Insurance Contribution 25 Life Insurance Contribution 18 Workers Compensation 27 Membership Dues 63 Conferences 50 Training 50 Travel Expenses 5 Property & Liability Insurance 1,19 Professional Services 8,70 Legal Fees 25,00 Communication Services 72		1.60.40
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Vision Insurance Contribution 25 Life Insurance Contribution 18 Workers Compensation 27 Membership Dues 63 Conferences 50 Training 50 Travel Expenses 5 Property & Liability Insurance 1,19 Professional Services 8,70 Legal Fees 25,00 Communication Services 72		
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Workers Compensation 27 Membership Dues 63 Conferences 50 Training 50 Travel Expenses 5 Property & Liability Insurance 1,19 Professional Services 8,70 Legal Fees 25,00 Communication Services 72		
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Conferences 50 Training 50 Travel Expenses 55 Property & Liability Insurance 1,19 Professional Services 8,70 Legal Fees 25,00 Communication Services 72	•	
Training 50 Travel Expenses 5 Property & Liability Insurance 1,19 Professional Services 8,70 Legal Fees 25,00 Communication Services 72	•	
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Property & Liability Insurance 1,19 Professional Services 8,70 Legal Fees 25,00 Communication Services 72	_	
Professional Services 8,70 Legal Fees 25,00 Communication Services 72	-	5
Legal Fees25,00Communication Services72	- ·	1,19
Communication Services 72		8,70
	Legal Fees	25,00
Publication of Notices 6,50		72
	Publication of Notices	6,50

	Appropriations
Printing Services	6,000
Licensing/Titles	125
Miscellaneous Contractual Services	1,200
R&M Software	6,075
Office Supplies	1,500
Other Supplies	3,250
Uniforms	300
Publications	50
Equipment < \$5,000	250
Postage & Parcel	50
Miscellaneous Expenses	100
Total Divisional Req	uest 348,586
Total Departmental Req	uest 804,737
City Administration Department - Department 20	
City Manager Division - Division 210 Salaries	314,354
Temporary Wages	31,930
FICA Contribution	18,339
IMRF Contribution	33,039
PPO Insurance Contribution	25,694
HMO Insurance Contribution	15,420
Dental Insurance Contribution	2,380
Vision Insurance Contribution	2,380
Life Insurance Contribution	187
	535
Workers Compensation	9,983
RHS Plan Payout Membership Dues	
Conferences	2,200 500
Training	
Travel Expenses	1,000 100
Property & Liability Insurance Professional Services	2,810 20,000
Communication Services	20,000 775
Printing Services	150
Miscellaneous Contractual Services	
Office Supplies	1,000 1,500
Other Supplies	500
Uniforms	500
Publications	750
Postage & Parcel	150
Miscellaneous Expenses	750
Total Divisional Req	
Total Divisional Req	juest 404,733
City Administration Department - Department 20 Legal Division - Division 220	
Salaries	82,257
Temporary Wages	18,025
FICA Contribution	6,293
IMRF Contribution	8,645
IMAT COHUIDUUOH	0.041
PPO Insurance Contribution	25,529

	Appropriations
Vision Insurance Contribution	129
Life Insurance Contribution	77
Workers Compensation	140
RHS Plan Payout	2,623
Training	250
Property & Liability Insurance	2,870
Legal Fees	390,000
Legal Fees - Admin Hearings/Prosecutions	55,500
Legal Fees - Labor & Employment	150,000
Recording Fees	3,500
Miscellaneous Contractual Services	500
Office Supplies	500
Uniforms	200
Postage & Parcel	250
Total Divisional Request	748,858
City Administration Department - Department 20	
Information Technology Division - Division 230	
Salaries	438,802
Temporary Wages	27,810
Overtime - Non Supervisory	16,650
FICA Contribution	33,568
IMRF Contribution	46,118
PPO Insurance Contribution	77,082
HMO Insurance Contribution	15,420
Dental Insurance Contribution	5,520
Vision Insurance Contribution	467
Life Insurance Contribution	341
Workers Compensation	746
RHS Plan Payout	5,728
Membership Dues	119
Training	3,500
Property & Liability Insurance	7,090
Professional Services	300,324
Communication Services	11,792
Miscellaneous Contractual Services	6,711
R&M Software	375,933
R&M Equipment	102,195
Office Supplies	600
Printer Supplies	16,500
Supplies - Equipment R&M	1,000
Equipment < \$5,000	13,650
Postage & Parcel	100
Furniture & Fixtures	20,000
Total Divisional Request	1,527,766
City Administration Department - Department 20	
Media Services Division - Division 240	
Salaries	258,633
Temporary Wages	79,619
Overtime - Non Supervisory	1,800
FICA Contribution	19,785

	Appropriations
IMRF Contribution	27,183
PPO Insurance Contribution	34,853
HMO Insurance Contribution	7,562
Dental Insurance Contribution	2,376
Vision Insurance Contribution	215
Life Insurance Contribution	187
Workers Compensation	440
RHS Plan Payout	1,697
Membership Dues	2,690
Conferences	200
Training	300
Travel Expenses	100
Property & Liability Insurance	3,550
Professional Services	35,000
Communication Services	2,500
Publication of Notices	25
Public Relations & Communications	15,000
Printing Services	23,000
Licensing/Titles	5,600
Miscellaneous Contractual Services	93,570
R&M Equipment	2,500
Subsidy - Youth Commission	15,000
Office Supplies	400
Other Supplies	700
Uniforms	1,800
Publications	1,400
Equipment < \$5,000	5,000
Postage & Parcel	14,000
Miscellaneous Expenses	10,000
Furniture & Fixtures	750
Total Divisional Reques	
C' 11 ' 1 ' D 1 1 D 1 1 10	
City Administration Department - Department 20 Human Resources Division - Division 250	
Salaries	337,538
FICA Contribution	25,822
IMRF Contribution	35,475
PPO Insurance Contribution	60,547
Dental Insurance Contribution	3,543
Vision Insurance Contribution	301
Life Insurance Contribution	231
Workers Compensation	574
Membership Dues	1,005
Tuition Reimbursements	15,000
Conferences	450
Training	2,185
Travel Expenses	600
	14,500
Pre-Employment Testing	5,000
Property & Lightity Ingurance	
Property & Liability Insurance	3,150
Unemployment Claims Professional Services	30,000
FIOIESSIONAL SELVICES	40,000

	Appropriations
Communication Services	1,050
Publication of Notices	5,500
Printing Services	180
Miscellaneous Contractual Services	1,100
Office Supplies	1,400
Other Supplies	700
Uniforms	400
Publications	640
Equipment < \$5,000	250
Postage & Parcel	50
Miscellaneous Expenses	1,400
Total Divisional Request	588,591
City Administration Department - Department 20	
Health & Human Services Division - Division 260	
Salaries	60,534
FICA Contribution	4,631
IMRF Contribution	6,362
Workers Compensation	103
Membership Dues	240
Training	500
Property & Liability Insurance	1,780
Printing Services	770
Subsidy - Community Outreach	12,500
Subsidy - Senior Center	136,500
Subsidy - Social Service Agency	160,000
Subsidy - Senior Citizen Cab Service	12,500
Office Supplies	200
Other Supplies	250
Uniforms	100
Postage & Parcel	25
Total Divisional Request	396,995
Total Departmental Request	4,414,400
Finance Department - Department 30	
Salaries	922,953
Temporary Wages	15,450
Overtime - Non Supervisory	9,450
FICA Contribution	67,843
IMRF Contribution	96,955
PPO Insurance Contribution	130,372
HMO Insurance Contribution	29,881
Dental Insurance Contribution	8,359
Vision Insurance Contribution	1,021
Life Insurance Contribution	1,000
Workers Compensation	1,567
RHS Plan Payout	3,751
Membership Dues	3,465
Conferences	500
Training	4,380
Travel Expenses	150
Property & Liability Insurance	5,690

	_	Appropriations
Professional Services		79,200
Communication Services		2,450
Printing Services		6,050
Licensing/Titles		200
Office Supplies		5,000
Other Supplies		2,050
Uniforms		2,000
Publications		300
Equipment < \$5,000		250
Postage & Parcel		3,500
Miscellaneous Expenses		250
Furniture & Fixtures	_	2,500
	Total Departmental Request	1,406,537

Community Development Department - Department 40 Building & Code Enforcement Division - Division 410

Salaries		932,262
Temporary Wages		82,400
Overtime - Non Supervisory		22,500
FICA Contribution		71,358
IMRF Contribution		97,981
PPO Insurance Contribution		157,518
HMO Insurance Contribution		44,638
Dental Insurance Contribution		11,603
Vision Insurance Contribution		1,174
Life Insurance Contribution		945
Workers Compensation		31,540
Uniform Allowance		500
RHS Plan Payout		7,940
Membership Dues		850
Conferences		40
Training		665
Travel Expenses		100
Property & Liability Insurance		19,130
Professional Services		160,000
Legal Fees		20,000
Communication Services		11,340
Printing Services		1,500
Licensing/Titles		500
Miscellaneous Contractual Services		35,000
R&M Vehicles		250
Office Supplies		2,000
Other Supplies		800
Uniforms		2,000
Publications		500
Equipment < \$5,000		1,000
Postage & Parcel		250
Miscellaneous Expenses		100
Furniture & Fixtures		1,000
	Total Divisional Request	1,719,384

	Appropriations
Community Development Department - Department Planning & Zoning Division - Division 420	ent 40
Salaries	307,414
Temporary Wages	19,055
Overtime - Non Supervisory	6,750
FICA Contribution	27,351
IMRF Contribution	37,568
HMO Insurance Contribution	15,124
Dental Insurance Contribution	806
Vision Insurance Contribution	86
Life Insurance Contribution	341
Workers Compensation	627
Membership Dues	1,500
Training	1,000
Travel Expenses	1,000
Property & Liability Insurance	3,640
Professional Services	5,000
Legal Fees	2,500
Communication Services	900
Publication of Notices	3,000
Printing Services	500
Office Supplies	1,000
Uniforms	500
Publications	500
Equipment < \$5,000	250
Postage & Parcel	500
Miscellaneous Expenses	100
Furniture & Fixtures	1,000
	onal Request 438,012
Community Development Department - Departm	ent 40
Economic Development Division - Division 430	cht 10
Salaries	106,292
FICA Contribution	8,131
IMRF Contribution	11,171
PPO Insurance Contribution	19,158
Dental Insurance Contribution	920
Vision Insurance Contribution	246
Life Insurance Contribution	110
Workers Compensation	181
Membership Dues	750
Conferences	2,000
Travel Expenses	1,000
Property & Liability Insurance	1,360
Professional Services	40,000
Legal Fees	2,500
Communication Services	1,200
Printing Services	10,000
Incentive - Business Assistance	205,000
Office Supplies	500
Other Supplies	5,000
Publications	500
1 donoutions	300

Total Divisional Request Total Divisional Request Total Departmental Request Z,574,415		Appropriations
Total Divisional Request Total Departmental Request Total Departmental Request 2,574,415	Equipment < \$5,000	500
Total Department Pequition Pequition	Miscellaneous Expenses	500
Public Works & Engineering Department - Department 50 Administration Division - Division 100 178,565 Salaries 178,565 Overtime - Non Supervisory 900 FICA Contribution 13,406 IMRF Contribution 18,767 PPO Insurance Contribution 1,907 Vision Insurance Contribution 333 Life Insurance Contribution 170 Workers Compensation 34 Excess Sick Hour Payout 1,249 REHS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 6,000 Administrative Services 6,000 Mastel Hauling & Debris Removal 3,410,000 Printing Services 3,000 Miscellaneous Contractual Services 3,000 R&M Equipment 1,000 Office Supplies 1,000 Other Supplies 20 Uniforms 350	Total Divisional Reques	st 417,019
Administration Division - Division 100 178,565 Salaries 178,565 Overtime - Non Supervisory 900 FICA Contribution 13,406 IMRF Contribution 18,767 PPO Insurance Contribution 1,907 Vision Insurance Contribution 333 Life Insurance Contribution 170 Workers Compensation 304 Excess Sick Hour Payout 1,249 MEIS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 6,000 Maste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellanes Contractual Services 3,000 R&M Equipment 1,400 Office Supplies 1,000 Uniforms 35 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 320 Engineering Division - Divis	Total Departmental Reque	st 2,574,415
Overtime - Non Supervisory 900 FICA Contribution 13,406 IMRF Contribution 18,767 PPO Insurance Contribution 36,588 Dental Insurance Contribution 1,907 Vision Insurance Contribution 170 Workers Compensation 304 Excess Sick Hour Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 6,000 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,000 Office Supplies 10,000 Other Supplies 200 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Ventime - Non Supervisory	Public Works & Engineering Department - Department 50 Administration Division - Division 100	
FICA Contribution 13,406 IMRF Contribution 18,767 PPO Insurance Contribution 36,585 Dental Insurance Contribution 1,907 Vision Insurance Contribution 170 Workers Compensation 304 Excess Sick Hour Payout 1,249 MEHS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 6,000 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Squipment 1,400 Office Supplies 1,000 Other Supplies 1,000 Other Supplies 1,000 Other Supplies 2,000 Miscellaneous Expenses 200 Politic Works & Engineering Department - Department 50 2,000 Engineering Division - Division 510 3,719,443	Salaries	178,565
IMRF Contribution 18,767 PPO Insurance Contribution 36,585 Dental Insurance Contribution 1,907 Vision Insurance Contribution 333 Life Insurance Contribution 304 Excess Sick Hour Payout 1,249 RHS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 1,600 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Equipment 1,000 Office Supplies 1,000 Other Supplies 200 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Engineering Division - Division 510 3,719,443 Public Works & Engineering Department - Department 50 2,500	Overtime - Non Supervisory	900
PPO Insurance Contribution 36,585 Dental Insurance Contribution 1,907 Vision Insurance Contribution 333 Life Insurance Contribution 170 Workers Compensation 304 Excess Sick Hour Payout 1,249 RHS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 1,600 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 1,000 Other Supplies 200 Miscellaneous Expenses 200 Postage & Parcel 12,000 Miscellaneous Expenses 300 Politic Works & Engineering Department - Department 50 200	FICA Contribution	13,406
Dental Insurance Contribution 1,907 Vision Insurance Contribution 333 Life Insurance Contribution 170 Workers Compensation 304 Excess Sick Hour Payout 1,249 RHS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 6,000 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 100 Other Supplies 100 Other Supplies 200 Miscellaneous Expenses 200 Publications 10 Postage & Parcel 12,000 Miscellaneous Expenses 200 Engineering Division - Division 510 329,766 Salaries	IMRF Contribution	18,767
Vision Insurance Contribution 333 Life Insurance Contribution 170 Workers Compensation 304 Excess Sick Hour Payout 1,249 RHS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 6,000 Maste Hauling & Debris Removal 3,410,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 20 Engineering Division - Division 510 329,766	PPO Insurance Contribution	36,585
Life Insurance Contribution 170 Workers Compensation 304 Excess Sick Hour Payout 1,249 RHS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 1,600 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Wiscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 350 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 20 Engineering Division - Division 510 329,766 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Co	Dental Insurance Contribution	1,907
Workers Compensation 304 Excess Sick Hour Payout 1,249 RHS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 1,600 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 300 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 329,766 Engineering Division - Division 510 329,766 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contr	Vision Insurance Contribution	333
Excess Sick Hour Payout 1,249 RHS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 1,600 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,000 Office Supplies 1,000 Other Supplies 1,000 Other Supplies 2,000 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 50 Engineering Division - Division 510 50 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution	Life Insurance Contribution	170
Excess Sick Hour Payout 1,249 RHS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 6,000 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 1,000 Other Supplies 2,000 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 50 Engineering Division - Division 510 50 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution	Workers Compensation	304
RHS Plan Payout 3,197 Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 1,600 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 1,000 Uniforms 350 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 50 Engineering Division - Division 510 329,766 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 7,710 Unit Insurance Contribution 1,618 Vision Insu		1,249
Membership Dues 2,630 Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 1,600 Administrative Services 6,000 Maste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 200 Engineering Division - Division 510 329,766 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 26,228 Wison I	-	3,197
Training 900 Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 1,600 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 3,50 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 5 Engineering Division - Division 510 22,500 FICA Contribution 24,180 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 26,228 HMO Insurance Contribution 7,710 Dental Insurance Contribution 1,618		2,630
Travel Expenses 100 Property & Liability Insurance 15,730 Communication Services 1,600 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Office Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 200 Engineering Division - Division 510 329,766 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 24,180 IMRF Contribution 26,228 HMO Insurance Contribution 1,618 Vision Insurance Contribution 163	-	900
Property & Liability Insurance 15,730 Communication Services 1,600 Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 200 Engineering Division - Division 510 329,766 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 1	<u> </u>	100
Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 Engineering Division - Division 510 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300		15,730
Administrative Services 6,000 Waste Hauling & Debris Removal 3,410,000 Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 Engineering Division - Division 510 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300		1,600
Printing Services	Administrative Services	6,000
Printing Services 1,000 Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request Public Works & Engineering Department - Department 50 Engineering Division - Division 510 329,766 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 7,710 Dental Insurance Contribution 7,710 Vision Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300	Waste Hauling & Debris Removal	3,410,000
Miscellaneous Contractual Services 3,000 R&M Software 7,200 R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request Public Works & Engineering Department - Department 50 Engineering Division - Division 510 329,766 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300	_	
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R&M Equipment 1,400 Office Supplies 1,000 Other Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request Public Works & Engineering Department - Department 50 Engineering Division - Division 510 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300	R&M Software	7,200
Office Supplies 1,000 Other Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request Public Works & Engineering Department - Department 50 Engineering Division - Division 510 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 7,710 Dental Insurance Contribution 7,710 Vision Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300	R&M Equipment	1,400
Other Supplies 850 Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request Public Works & Engineering Department - Department 50 Engineering Division - Division 510 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300		1,000
Uniforms 350 Publications 100 Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request Public Works & Engineering Department - Department 50 Engineering Division - Division 510 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300		850
Publications 100 12,000 12,000 Miscellaneous Expenses 200 12,000 12,		350
Postage & Parcel 12,000 Miscellaneous Expenses 200 Total Divisional Request 3,719,443 Public Works & Engineering Department - Department 50 Engineering Division - Division 510 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 26,228 HMO Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300	Publications	100
Miscellaneous Expenses 200 Total Divisional Request Public Works & Engineering Department - Department 50 Engineering Division - Division 510 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 26,228 HMO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300	Postage & Parcel	
Total Divisional Request Public Works & Engineering Department - Department 50 Engineering Division - Division 510 Salaries Overtime - Non Supervisory FICA Contribution IMRF Contribution PPO Insurance Contribution PPO Insurance Contribution Total Divisional Request 3,719,443 329,766 329,766 329,766 34,659 FICA Contribution 24,180 34,659 PPO Insurance Contribution Total Divisional Request 329,766 22,500 34,659 PPO Insurance Contribution Total Divisional Request 329,766 329,766 34,659 1,618 1,618 1,618 1,618 1,915 1,915 1,915 1,915 1,915		200
Engineering Division - Division 510 Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 26,228 HMO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300	_	
Salaries 329,766 Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 26,228 HMO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300	Public Works & Engineering Department - Department 50	
Overtime - Non Supervisory 22,500 FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 26,228 HMO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300	Salaries	329 766
FICA Contribution 24,180 IMRF Contribution 34,659 PPO Insurance Contribution 26,228 HMO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300		
IMRF Contribution 34,659 PPO Insurance Contribution 26,228 HMO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300	- · · · · · · · · · · · · · · · · · · ·	
PPO Insurance Contribution 26,228 HMO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300		
HMO Insurance Contribution 7,710 Dental Insurance Contribution 1,618 Vision Insurance Contribution 163 Life Insurance Contribution 286 Workers Compensation 1,915 Uniform Allowance 300		
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Vision Insurance Contribution163Life Insurance Contribution286Workers Compensation1,915Uniform Allowance300		
Life Insurance Contribution286Workers Compensation1,915Uniform Allowance300		
Workers Compensation 1,915 Uniform Allowance 300		
Uniform Allowance 300		
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HVOORS NOW HOUR POVOUT	Excess Sick Hour Payout	2,499

	Appropriations
RHS Plan Payout	9,152
Membership Dues	1,200
Conferences	500
Training	1,000
Travel Expenses	50
Property & Liability Insurance	17,250
Professional Services	2,500
Communication Services	5,000
Printing Services	750
Licensing/Titles	260
R&M Equipment	2,300
Office Supplies	2,000
Other Supplies	1,000
Uniforms	1,000
Publications	250
Postage & Parcel	150
Total Divisional Request	496,186
Public Works & Engineering Department - Department 50	
Geographic Information Systems Division - Division 520	
Training	250
Miscellaneous Contractual Services	256,500
R&M Software	7,500
Office Supplies	100
Other Supplies	100
Total Divisional Request	264,450
Daki: Washa 9 Essinasia Danatasa A Danatasa A 50	
Public Works & Engineering Department - Department 50 Street Maintenance Division - Division 530	
Salaries	1,321,707
Temporary Wages	84,872
Overtime - Non Supervisory	162,000
Acting Out of Class & Night Premium	1,500
FICA Contribution	101,599
IMRF Contribution	138,912
PPO Insurance Contribution	204,097
HMO Insurance Contribution	141,476
Dental Insurance Contribution	21,239
Vision Insurance Contribution	2,286
Life Insurance Contribution	1,296
Workers Compensation	143,957
Uniform Allowance	6,320
RHS Plan Payout	164
Membership Dues	1,008
Training	3,250
Travel Expenses	200
Property & Liability Insurance	80,380
Professional Services	250
Communication Services	5,600
Waste Hauling & Debris Removal	45,000
Utility Locate Services	4,000
Printing Services	500

	Appropriations
Licensing/Titles	200
Rentals - Equipment	7,500
Tree Maintenance	500,000
Tree Plantings	240,000
Tow/Storage/Abandoned Fees	250
Miscellaneous Contractual Services	890,020
R&M Equipment	10,500
R&M Street Lights	65,000
Office Supplies	600
Supplies - Safety	3,500
Supplies - Tools & Hardware	3,500
Supplies - Equipment R&M	6,500
Supplies - Streetscape	47,000
Supplies - Street R&M	150,000
Street Light Supplies	3,000
Street Sign Supplies	20,000
Traffic Equipment & Material	8,200
Graffiti Removal Supplies	1,000
Other Supplies	2,500
Ice Control	11,000
Other Supplies	30,875
Uniforms	1,100
Equipment < \$5,000	800
Postage & Parcel	50
Miscellaneous Expenses	300
Equipment	17,500
Total Divisional Request	4,492,508
Public Works & Engineering Department - Department 50	
Facilities & Grounds Maintenance Division - Division 535	
Salaries	529,948
Temporary Wages	27,810
Overtime - Non Supervisory	20,000
Acting Out of Class & Night Premium	12,500
FICA Contribution	40,771
IMRF Contribution	55,698
PPO Insurance Contribution	137,299
HMO Insurance Contribution	29,881
Dental Insurance Contribution	9,466
Vision Insurance Contribution	811
Life Insurance Contribution	649
Workers Compensation	57,772
Uniform Allowance	3,000
Training	3,500
Travel Expenses	75
Property & Liability Insurance	21,500
Communication Services	2,700
Printing Services	250
Licensing/Titles	200
Rentals - Equipment	250
Custodial Services	110,000
Miscellaneous Contractual Services	76,000
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		Appropriations
R&M Equipment	_	500
City Hall		289,000
Public Works		35,000
Police		23,000
Fire Station #61		58,000
Fire Station #62		23,900
Fire Station #63		7,000
Library		5,000
EMA		2,000
Civic Center Parking Deck		10,000
Historical Society		7,500
Food Pantry		3,000
Theater		20,000
Other		65,000
Office Supplies		600
Supplies - Safety		2,000
Supplies - Custodial		50,000
Supplies - Tools & Hardware		4,500
Supplies - Equipment R&M		500
City Hall		33,000
Public Works		35,000
Police		10,000
Fire Station #61		2,200
Fire Station #62		2,200
Fire Station #63		2,200
Library		700
EMA		500
Civic Center Parking Deck		500
Historical Society		1,000
Food Pantry		1,000
Theater		3,000
Other		1,000
Electricity		140,000
Other Supplies		1,125
Uniforms		575
Equipment < \$5,000		8,000
Postage & Parcel		50
Miscellaneous Expenses		300
Furniture & Fixtures		7,500
	Total Divisional Request	1,996,430

Vehicle Maintenance Division - Division 540

412,060 Salaries 20,188 Temporary Wages Overtime - Non Supervisory 15,750 Acting Out of Class & Night Premium 8,500 FICA Contribution 31,548 **IMRF** Contribution 43,307 PPO Insurance Contribution 69,205 44,638 **HMO Insurance Contribution Dental Insurance Contribution** 7,090

	Appropriations
Vision Insurance Contribution	596
Life Insurance Contribution	418
Workers Compensation	18,804
Uniform Allowance	320
RHS Plan Payout	2,402
Membership Dues	30
Training	9,000
Travel Expenses	100
Property & Liability Insurance	20,370
Communication Services	1,600
Waste Hauling & Debris Removal	3,000
Licensing/Titles Rentals - Uniforms	2,950
	9,000
Tow/Storage/Abandoned Fees Miscellaneous Contractual Services	1,000 7,700
R&M Software	4,995
R&M Equipment	15,000
R&M Vehicles	110,000
Office Supplies	200
Supplies - Safety	1,350
Supplies - Tools & Hardware	5,200
Supplies - Equipment R&M	15,000
Supplies - Vehicle R&M	280,000
Natural Gas	500
Gasoline	215,000
Diesel	100,000
Other Supplies	650
Uniforms	650
Equipment < \$5,000	7,500
Equipment	30,000
Total Divisional Request	
Total Departmental Request	
Police Department - Department 60	
Administration Division - Division 100	
Salaries	244,737
Overtime - Non Supervisory	900
Secondary Employment	11,500
FICA Contribution	7,921
IMRF Contribution	33,222
PPO Insurance Contribution	43,346
Dental Insurance Contribution	2,380
Vision Insurance Contribution	209
Life Insurance Contribution	107
Workers Companyation	187
Workers Compensation	4,853
Uniform Allowance	4,853 875
Uniform Allowance RHS Plan Payout	4,853 875 8,578
Uniform Allowance RHS Plan Payout Membership Dues	4,853 875 8,578 1,225
Uniform Allowance RHS Plan Payout Membership Dues Conferences	4,853 875 8,578 1,225 500
Uniform Allowance RHS Plan Payout Membership Dues	4,853 875 8,578 1,225

Communication Services

2,600

Appropriations

	_	Appropriations
Office Supplies		20
Other Supplies		20
Postage & Parcel	_	10
	Total Divisional Request	369,46
Police Department - Department 60		
Uniformed Patrol Division - Division	n 610	
Salaries		7,574,79
Overtime - Supervisory		52,20
Overtime - Non Supervisory		310,00
Secondary Employment		27,50
Court Pay		85,00
Acting Out of Class & Night Premiur	n	40,00
FICA Contribution		110,76
Police Pension Contribution		5,656,86
PPO Insurance Contribution		1,098,45
HMO Insurance Contribution		165,78
Dental Insurance Contribution		72,49
Vision Insurance Contribution		6,55
Life Insurance Contribution		5,75
Workers Compensation		206,26
Uniform Allowance		43,02
RHS Plan Payout		78,90
Membership Dues		21
Conferences		50
Training		43,70
Travel Expenses		50
Property & Liability Insurance		115,89
Communication Services		27,90
Printing Services		20
Miscellaneous Contractual Services		2,50
R&M Software		2,00
Office Supplies		2,50
Other Supplies		12,10
Uniforms		12,00
Equipment < \$5,000		1,40
Postage & Parcel		20
	Total Divisional Request	15,755,94
Police Department - Department 60		
Criminal Investigation Division - Di		
Salaries		2,196,37
Overtime - Supervisory		17,50
Overtime - Non Supervisory		162,00
Court Pay		30,00
FICA Contribution		37,92
IMRF Contribution		10,04
Police Pension Contribution		1,649,91
PPO Insurance Contribution		350,40
HMO Insurance Contribution		66,95
Dental Insurance Contribution		24,89

		Appropriations
Life Insurance Contribution	-	1,558
Workers Compensation		57,159
Uniform Allowance		10,175
RHS Plan Payout		51,611
Membership Dues		3,600
Training		8,525
Property & Liability Insurance		45,790
Communication Services		18,000
Miscellaneous Contractual Services		23,600
R&M Equipment		250
Office Supplies		2,000
Other Supplies		500
Uniforms		200
Equipment < \$5,000		500
Postage & Parcel		250
1 ostage & 1 areer	Total Divisional Request	4,772,488
	Total Divisional Request	4,772,400
Police Department - Department 60		
Support Services Division - Division	1 630	
Salaries		1,827,514
Temporary Wages		185,400
Overtime - Supervisory		900
Overtime - Non Supervisory		63,000
Secondary Employment		55,000
Court Pay		2,000
Acting Out of Class & Night Premiur	n	3,000
FICA Contribution		80,055
IMRF Contribution		89,995
Police Pension Contribution		549,973
PPO Insurance Contribution		330,490
HMO Insurance Contribution		89,939
Dental Insurance Contribution		25,075
Vision Insurance Contribution		2,464
Life Insurance Contribution		1,714
Workers Compensation		44,149
Uniform Allowance		11,300
RHS Plan Payout		38,743
Membership Dues		10,525
Conferences		500
Training		24,200
Travel Expenses		150
Property & Liability Insurance		42,410
Professional Services		20,000
Communication Services		169,200
Dispatch Services		963,051
Printing Services		7,700
Animal Control		53,000
Tow/Storage/Abandoned Fees		2,500
Miscellaneous Contractual Services		26,550
R&M Software		30,811
R&M Equipment		10,050
R&M Vehicles		2,000
receive volucios		2,000

		Appropriations
R&M Police Range	-	11,500
Office Supplies		11,000
Supplies - Community Relations		10,000
Supplies - Police Range		33,630
Street Sign Supplies		200
Other Supplies		13,800
Uniforms		4,900
Publications		1,100
Equipment < \$5,000		6,000
Postage & Parcel		500
Meals		1,200
Miscellaneous Expenses		1,100
	Total Divisional Request	4,858,288
	Total Departmental Request	25,756,182
Fire Department - Department ?	70	
Administration Division - Divisi		
Salaries		906,568
FICA Contribution		30,267
IMRF Contribution		14,108
Fire Pension Contribution		367,479
ICMA 401 Pension Contribution		8,013
PPO Insurance Contribution		164,779
Dental Insurance Contribution		9,580
Vision Insurance Contribution		971
Life Insurance Contribution		561
Workers Compensation		80,937
RHS Plan Payout		11,200
Membership Dues		11,649
Conferences		500
Training		1,500
Travel Expenses		150
Property & Liability Insurance		12,350
Professional Services		500
Communication Services		4,200
Miscellaneous Contractual Service	ces	1,240
R&M Vehicles		100
Office Supplies		1,300
Other Supplies		250
Uniforms		2,950
Publications		560
Equipment < \$5,000		500
Postage & Parcel		50
Miscellaneous Expenses	<u>-</u>	700
	Total Divisional Request	1,632,962
Fire Department - Department '	70	
Emergency Services Division - D		
Salaries		9,377,847
Overtime - Supervisory		175,000
Overtime - Non Supervisory		275,000
Acting Out of Class & Night Pres	mium	30,000

		Dogg
RHS Plan Payout		4,013
Workers Compensation		30,095
Life Insurance Contribution		187
Vision Insurance Contribution		258
Dental Insurance Contribution		3,140
PPO Insurance Contribution		51,223
Fire Pension Contribution		220,487
IMRF Contribution		4,247
FICA Contribution		7,899
Overtime - Non Supervisory		16,470
Salaries		371,959
Fire Prevention Division - Division	720	
Fire Department - Department 70		
	Total Divisional Request	21,195,076
Equipment		126,925
Miscellaneous Expenses		1,000
Postage & Parcel		1,000
Equipment < \$5,000		119,755
Publications		100
Uniforms		38,100
Other Supplies		48,550
Supplies - Building R&M		1,000
Supplies - Vehicle R&M		300
Supplies - Equipment R&M		13,000
Supplies - Custodial		20,000
Office Supplies		2,500
R&M Vehicles		100
R&M Equipment		43,786
R&M Software		14,344
Miscellaneous Contractual Services		2,500
Rentals - Equipment		1,200
Licensing/Titles		1,168
Printing Services		1,150
Dispatch Services		786,000
Communication Services		18,470
Professional Services		2,175
Property & Liability Insurance		115,060
Property & Liability Insurance		28,500
Travel Expenses Post Employment Testing		175 28 500
In-Service Training		18,300
Training		73,300
Membership Dues		1,085
RHS Plan Payout		123,600
Workers Compensation		7,028 979,977
Life Insurance Contribution		7,028
Dental Insurance Contribution Vision Insurance Contribution		102,271 8,381
HMO Insurance Contribution		194,339
PPO Insurance Contribution		1,544,502
Fire Pension Contribution		6,761,611
Tica controution		155,511

FICA Contribution

Appropriations 135,977

	Appropriations
Membership Dues	640
Training	4,000
Property & Liability Insurance	9,730
Communication Services	1,950
Printing Services	350
Licensing/Titles	700
Rentals - Equipment	250
R&M Vehicles	50
Office Supplies	775
Other Supplies	4,850
Uniforms	1,570
Publications	1,800
Equipment < \$5,000	1,000
Miscellaneous Expenses	750
Total Divisional Re	equest 738,393
Fire Department - Department 70	
Emergency Management Agency Division - Division 730	1
Temporary Wages	58,710
Membership Dues	65
Training	1,000
Travel Expenses	100
Property & Liability Insurance	13,040
Communication Services	11,800
Printing Services	500
R&M Software	6,500
R&M Equipment	13,300
Office Supplies	600
Supplies - Equipment R&M	225
Other Supplies	1,000
Uniforms	1,000
Equipment < \$5,000	6,000
Postage & Parcel	100
Miscellaneous Expenses	1,250
Total Divisional Re	· -
Total Departmental Re	equest 23,681,621
Fire & Police Commission Department - Department 75	
Membership Dues	400
Training	500
Travel Expenses	100
Pre-Employment Testing	77,040
Legal Fees - Labor & Employment	4,000
Publication of Notices	1,000
Office Supplies	250
Publications	400
Equipment < \$5,000	600
Postage & Parcel	100
Miscellaneous Expenses	500
Total Departmental Re	equest 84,890
Overhead Department - Department 90	
-	

	Appropriations
Membership Dues	50
Communication Services	133,900
Administrative Services	37,500
AMB Fee Processing Services	98,500
Bank & CC Fees	42,500
Leases	4,150
Miscellaneous Contractual Services	6,000
R&M Equipment	1,000
Subsidy - Historical Museum	50,000
Subsidy - City Sponsored Events	50,000
Incentive - Warehouse Direct	60,000
Incentive - Mariano's	197,500
Office Supplies	2,250
Supplies - Equipment R&M	1,600
Equipment < \$5,000	1,000
Postage & Parcel	45,600
Miscellaneous Expenses	25,000
Transfer to Equipment Replacement Fund	500,000
Transfer to IT Replacement Fund	400,000
Total Departmental Request	1,656,550
Total General Fund	72,863,970
5% Contingency	3,627,772
Total General Fund Request	76,491,742
Fund 201 - TIF #1 Downtown Fund Property & Liability Insurance	-
Professional Services	-
Legal Fees	-
Improvements	-
Principal	-
Interest Charges	_
	_
Bank/Trust/Agency Fees	-
Bank/Trust/Agency Fees Total TIF #1 Downtown Fund Request	<u>-</u>
_	-
Total TIF #1 Downtown Fund Request Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance	70
Total TIF #1 Downtown Fund Request Fund 203 - TIF #3 Wille Road Fund	- - 70 400
Total TIF #1 Downtown Fund Request Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance	
Total TIF #1 Downtown Fund Request Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance Professional Services	400
Total TIF #1 Downtown Fund Request Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance Professional Services Miscellaneous Contractual Services	400 10,000
Total TIF #1 Downtown Fund Request Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance Professional Services Miscellaneous Contractual Services Subsidy - Economic Development	400 10,000 5,000
Total TIF #1 Downtown Fund Request Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance Professional Services Miscellaneous Contractual Services Subsidy - Economic Development Principal	400 10,000 5,000 1,530,000
Total TIF #1 Downtown Fund Request Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance Professional Services Miscellaneous Contractual Services Subsidy - Economic Development Principal Interest Charges	400 10,000 5,000 1,530,000 350,926
Total TIF #1 Downtown Fund Request Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance Professional Services Miscellaneous Contractual Services Subsidy - Economic Development Principal Interest Charges Bank/Trust/Agency Fees	400 10,000 5,000 1,530,000 350,926 1,428
Total TIF #1 Downtown Fund Request Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance Professional Services Miscellaneous Contractual Services Subsidy - Economic Development Principal Interest Charges Bank/Trust/Agency Fees	400 10,000 5,000 1,530,000 350,926 1,428
Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance Professional Services Miscellaneous Contractual Services Subsidy - Economic Development Principal Interest Charges Bank/Trust/Agency Fees Total TIF #3 Wille Road Fund Request	400 10,000 5,000 1,530,000 350,926 1,428 1,897,824
Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance Professional Services Miscellaneous Contractual Services Subsidy - Economic Development Principal Interest Charges Bank/Trust/Agency Fees Total TIF #3 Wille Road Fund Request Fund 205 - TIF #5 Perry/Lee Fund	400 10,000 5,000 1,530,000 350,926 1,428 1,897,824
Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance Professional Services Miscellaneous Contractual Services Subsidy - Economic Development Principal Interest Charges Bank/Trust/Agency Fees Total TIF #3 Wille Road Fund Request Fund 205 - TIF #5 Perry/Lee Fund Professional Services	400 10,000 5,000 1,530,000 350,926 1,428 1,897,824
Fund 203 - TIF #3 Wille Road Fund Property & Liability Insurance Professional Services Miscellaneous Contractual Services Subsidy - Economic Development Principal Interest Charges Bank/Trust/Agency Fees Total TIF #3 Wille Road Fund Request Fund 205 - TIF #5 Perry/Lee Fund Professional Services Principal	400 10,000 5,000 1,530,000 350,926 1,428 1,897,824 400 105,000

_	Appropriations
Fund 206 - TIF #6 Mannheim/Higgins Fund	
Property & Liability Insurance	40
Professional Services	3,000
Legal Fees	5,000
Subsidy - Economic Development	3,000
Postage & Parcel	52
Principal	1,440,000
Interest Charges	30,150
Bank/Trust/Agency Fees	1,115
Total TIF #6 Mannheim/Higgins Fund Request	1,482,357
Fund 207 - TIF #7 Mannheim/Higgins South Fund	
Property & Liability Insurance	260
Professional Services	3,000
Legal Fees	25,000
Subsidy - Economic Development	13,000
Total TIF #7 Mannheim/Higgins South Fund Request	41,260
Fund 208 - TIF #8 Oakton Fund	
Professional Services	175,000
Subsidy - Economic Development	43,000
Improvements	11,500
Total TIF #8 Oakton Fund Request	229,500
Fund 230 - Motor Fuel Tax Fund	40.000
Professional Services	40,000
Sidewalk Improvements	250,000
Street Crack Filling	100,000
Street Pavement Markings	65,000
R&M Traffic Signals	44,000
Electricity	255,000
Ice Control	400,000
Improvements	2,900,000
Total Motor Fuel Tax Fund Request	4,054,000
Fund 240 - CDBG Fund	50.021
Salaries	50,031
FICA Contribution	4,726
IMRF Contribution	6,586
Life Insurance Contribution	36
Workers Compensation	78
Subsidy - Emergency Shelter for Homeless Youth	5,000
Subsidy - Shared Housing & Homeless Prevention	8,700
Subsidy - Senior Housing and Supportive Services	10,700
Subsidy - Residential Rehab	217,257
Subsidy - Housing Counseling	14,900
Subsidy - Transitional Housing	6,700
CDBG Care Act Program	180,767
Total CDBG Fund Request	505,481
Fund 250 - Grant Projects Fund	

	Appropriations
Overtime - Non Supervisory	48,600
Professional Services	557,006
Legal Fees	35,000
Land	8,471,349
Improvements	6,284,042
Total Grant Projects Fund Request	15,395,997
4	- / /
Fund 270 - Gaming Tax Fund	
Cont Obligation - State Payments	10,000,000
Cont Obligation - Municipalities	4,640,000
Transfer to General Fund	120,000
Transfer to Capital Projects Fund	1,500,000
Transfer to Other Funds	6,380,000
Total Gaming Tax Fund Request	22,640,000
Fund 300 - Debt Service Fund	
Principal Principal	
Interest Charges	-
Bank/Trust/Agency Fees	-
Total Debt Service Fund Request	-
•	
Fund 400 - Capital Projects Fund	
Salaries	381,695
Temporary Wages	23,405
Overtime - Non Supervisory	9,000
FICA Contribution	29,940
IMRF Contribution	40,115
PPO Insurance Contribution	25,529
HMO Insurance Contribution	29,881
Dental Insurance Contribution	3,543
Vision Insurance Contribution	301
Life Insurance Contribution	264
Workers Compensation	2,156
Uniform Allowance	200
RHS Plan Payout	9,308
Conferences	500
Training	1,000
Travel Expenses	100
Property & Liability Insurance	29,640
Professional Services	250,000
Legal Fees	1,000
Communication Services	3,600
Administrative Services	2,000
Records Preservation	5,000
Printing Services	200
Licensing/Titles	200
Leases	1,545
R&M Software	8,000
R&M Equipment	1,100
R&M Buildings & Structures	20,000
Street Sign Supplies	625
Postage & Parcel	3,000

	Appropriations
Improvements	4,500,000
Transfer to General Fund	25,000
Transfer to Grant Projects Fund	1,699,276
5% Contingency	355,356
Total Capital Projects Fund Request	7,462,479
	, - , -
Fund 410 - Equipment Replacement Fund	
Equipment	4,500
Vehicles	52,000
Equipment	26,260
Vehicles	35,000
Vehicles	1,025,000
5% Contingency	57,138
Total Equipment Replacement Fund Request	1,199,898
Fund 420 - IT Replacement Fund	
Leases	87,651
Computer Software	47,864
Computer Hardware	203,800
5% Contingency	16,646
Total IT Replacement Fund Request	355,961
Fund 430 - Facilities Replacement Fund	
Professional Services	1,060,000
City Hall	1,405,000
Public Works	150,000
Police	75,000
Fire Station #61	492,414
Fire Station #63	27,940
Theater	750,000
Theater	750,000
Improvements	8,000,000
5% Contingency	635,518
Total Facilities Replacement Fund Request	13,345,872
Fund 500 - Water/Sewer Fund	
Engineering Division - Division 510	
Salaries	180,306
Overtime - Non Supervisory	6,300
FICA Contribution	12,731
IMRF Contribution	18,950
PPO Insurance Contribution	9,159
HMO Insurance Contribution	7,710
Dental Insurance Contribution	808
Vision Insurance Contribution	83
Life Insurance Contribution	132
Workers Compensation	1,047
Uniform Allowance	100
Membership Dues	570
Training	1,625
Travel Expenses	100
Property & Liability Insurance	2,280

		Appropriations
Professional Services	_	1,500
Communication Services		1,100
Printing Services		100
Licensing/Titles		65
Office Supplies		250
Other Supplies		500
Publications		200
Postage & Parcel	_	50
	Total Divisional Request	245,666

Fund 500 - Water/Sewer Fund

Water	Systems	Division -	Division	550

Water Systems Division - Division 550	
Salaries	1,785,719
Temporary Wages	50,264
Overtime - Non Supervisory	185,000
Acting Out of Class & Night Premium	40,000
FICA Contribution	137,013
IMRF Contribution	187,677
PPO Insurance Contribution	284,638
HMO Insurance Contribution	134,577
Dental Insurance Contribution	24,460
Vision Insurance Contribution	2,296
Life Insurance Contribution	1,798
Workers Compensation	77,809
Uniform Allowance	8,580
Excess Sick Hour Payout	1,249
RHS Plan Payout	10,391
Membership Dues	700
Training	3,750
Travel Expenses	50
Property & Liability Insurance	66,320
Communication Services	31,440
Waste Hauling & Debris Removal	90,000
Utility Locate Services	4,000
Printing Services	1,700
Licensing/Titles	600
Rentals - Equipment	250
Leases	850
Water Sample Testing	18,000
Miscellaneous Contractual Services	530,000
R&M Software	23,500
R&M Equipment	13,900
R&M Vehicles	4,000
Public Works	35,440
R&M Water Distribution System	30,000
Office Supplies	500
Supplies - Safety	10,000
Supplies - Tools & Hardware	4,500
Supplies - Equipment R&M	6,500
Supplies - Vehicle R&M	20,000
Supplies - Building R&M	1,500
Supplies - Streetscape	3,000
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	_	Appropriations
Other Supplies	_	500
Water Meters		550,000
Other		165,000
Wholesale Water - Chicago		2,450,000
Wholesale Water - NWWC		3,500,000
Gasoline		40,000
Diesel		10,000
Electricity		135,000
Water Treatment Chemicals		8,000
Other Supplies		250
Uniforms		1,100
Equipment < \$5,000		10,600
Postage & Parcel		500
Miscellaneous Expenses		200
	Total Divisional Request	10,703,121

Fund 500 - Water/Sewer Fund

Sewer	Systems	Division -	Division	560
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Sewer Systems Division - Division 500	
Salaries	776,558
Temporary Wages	13,390
Overtime - Non Supervisory	46,800
Acting Out of Class & Night Premium	1,000
FICA Contribution	59,720
IMRF Contribution	81,616
PPO Insurance Contribution	150,934
HMO Insurance Contribution	66,957
Dental Insurance Contribution	13,391
Vision Insurance Contribution	1,084
Life Insurance Contribution	858
Workers Compensation	87,405
Uniform Allowance	4,080
RHS Plan Payout	7,709
Membership Dues	245
Training	2,375
Travel Expenses	50
Property & Liability Insurance	25,740
Communication Services	10,000
Waste Hauling & Debris Removal	10,000
Utility Locate Services	4,000
Printing Services	500
Licensing/Titles	300
Rentals - Equipment	250
Miscellaneous Contractual Services	78,000
R&M Software	2,850
R&M Equipment	2,000
R&M Vehicles	4,000
R&M Sewer System	50,000
Subsidy - Sewer Lateral Program	60,000
Subsidy - Flood Assistance	100,000
Office Supplies	250
Supplies - Safety	4,600
Supplies - Tools & Hardware	1,500
	Dag

		Appropriations
Supplies - Equipment R&M	-	5,500
Supplies - Vehicle R&M		14,000
Supplies - Streetscape		250
Supplies - Sewer System Maintenand	ce	50,000
Gasoline		15,000
Diesel		9,000
Electricity		30,000
Other Supplies		300
Uniforms		600
Publications		100
Equipment < \$5,000		6,500
Postage & Parcel		750
Miscellaneous Expenses		350
Equipment	<u>-</u>	94,800
	Total Divisional Request	1,895,312
Fund 500 - Water/Sewer Fund		
Equipment Replacement Division -	Division 570	
Equipment		13,000
Vehicles		126,000
	Total Divisional Request	139,000
Fund 500 - Water/Sewer Fund		
CIP Water/Sewer - Division 580		
Professional Services		810,000
Improvements		7,075,000
Transfer to General Fund	_	500,000
	Total Divisional Request	8,385,000
Fund 500 - Water/Sewer Fund		
Finance Department - Department	30	
Salaries		260,985
Temporary Wages		11,845
Overtime - Non Supervisory		2,430
FICA Contribution		19,999
IMRF Contribution		27,478
PPO Insurance Contribution		57,920
HMO Insurance Contribution		7,562
Dental Insurance Contribution		3,442
Vision Insurance Contribution		400
Life Insurance Contribution		363
Workers Compensation		445
Training		500
Property & Liability Insurance		1,940
Professional Services		14,500
Communication Services		900
Administrative Services		14,000
Printing Services		1,500
Bank & CC Fees		105,000
Office Supplies		1,000
Equipment < \$5,000		500
Postage & Parcel		35,600

Total Departmental Request	Appropriations 568,309
Total Water Fund	21,936,408
5% Contingency	1,096,820
Total Water Fund Request	23,033,228
Fund 510 - City Owned Parking Fund	
Property & Liability Insurance	2,650
Communication Services	12,500
Administrative Services	2,300
Bank & CC Fees	5,100
Custodial Services	15,500
Miscellaneous Contractual Services	5,050
R&M Equipment	750
R&M Buildings & Structures	200,000
R&M Parking Lots	47,000
Supplies - Tools & Hardware	100
Supplies - Equipment R&M	250
Supplies - Parking Lots	6,000
Electricity	75,000
Total City Owned Parking Fund Request	372,200
Fund 520 - Metra Leased Parking Fund	
Property & Liability Insurance	410
Communication Services	600
Administrative Services	5,000
Bank & CC Fees	18,700
Miscellaneous Contractual Services	3,360
R&M Equipment	500
R&M Parking Lots	15,500
Supplies - Parking Lots	2,000
Electricity	12,000
Land Lease	42,000
Transfer to General Fund	10,000
Transfer to Water/Sewer Fund	10,000
Total Metra Leased Parking Fund Request	120,070
Fund 600 - Risk Management Fund	
Salaries	25,857
FICA Contribution	1,978
IMRF Contribution	2,718
Workers Compensation	44
Membership Dues	1,067
Training	20,000
Travel Expenses	500
Pre-Employment Testing	1,500
Post-Employment Testing	12,000
MICA Premium	2,385,025
MICA Deductible	50,000
Excess Insurance	15,810
Workers' Comp Expense	25,000

	Appropriations
Claims Administration Fee	2,500
Self Insured P&L Expense	75,000
Professional Services	52,500
Legal Fees	35,000
Miscellaneous Contractual Services	5,000
Miscellaneous Expenses	30,000
Total Risk Management Fund Request	2,741,499
Fund 610 - Health Benefits Fund	
PPO Insurance Premiums	5,885,342
PPO Insurance Premiums - Retiree	825,038
HMO Insurance Premiums	1,263,993
HMO Insurance Premiums - Retiree	237,556
Dental Insurance Premiums	439,710
Dental Insurance Premiums - Retiree	128,314
Vision Insurance Premiums	44,770
Vision Insurance Premiums - Retiree	2,475
Life Insurance Premiums	177,070
Early Retirement Incentive	571,771
Professional Services	22,500
Miscellaneous Contractual Services	37,500
Subsidy - Transfer to PSEBA	215,541
Total Health Benefits Fund Request	9,851,580
Fund 900 - Library Fund	
Salaries	3,313,524
Unemployment Compensation	15,000
FICA Contribution	240,329
IMRF Contribution	290,885
Life Insurance Contribution	1,886
PPO Insurance Contribution	410,610
HMO Insurance Contribution	208,034
Dental Insurance Contribution	20,000
Workers Compensation	14,000
Legal Fees	30,000
Professional Services	464,296
Communication Services	19,100
Integrated Library System	88,010
Conferences	5,000
Training	750
Marketing	51,000
Membership Dues	6,400
Property/Liability Insurance	57,000
R&M Equipment	58,635
R&M Buildings/Structures	131,325
R&M Vehicles	1,500
Equipment Rental	25,600
Custodial Services	73,175
Waste Hauling Debris & Removal	7,000
Pre-Employment Physicals	3,000
Bank/CC Fees	300
Mileage	500
5	

	Appropriations
Special Events	51,500
Misc. Contractual Services	101,025
Office Supplies	41,000
Meals	1,500
Other Supplies	66,100
Custodial Supplies	18,600
Postage & Parcel	6,000
Water Purchase	10,000
eBooks/Books	368,000
eAudio/Audio	80,000
eSubscriptions/Subscriptions	68,430
Visual Materials	167,000
Databases	185,000
Natural Gas	22,000
Gasoline	300
Equipment < \$10,000	5,900
Equipment	6,310
Computer Hardware	6,800
Computer Software	44,495
Furniture & Fixtures	2,700
Transfer to Capital Project Fund	500,000
Contingency Reserve	60,000
Library Per Capita Grant	73,000
Total Library Fund Budget	7,422,519
Fund 905 - Library Capital Projects Fund	
Professional Services	40,000
Improvements	36,500
Equipment	157,420
Computer Hardware	30,900
Computer Software	11,000
Furniture & Fixtures	4,160
Total Library Capital Projects Fund Budget	279,980

	Appropriations
RECAPITULATION OF APPROPRIATIONS BY FUND	
GENERAL FUND	76,491,742
TIF FUND #1/DOWNTOWN	-
TIF FUND #3/W. WILLE RD	1,897,824
TIF FUND #5/LEE/PERRY	108,151
TIF FUND #6/MANNHEIM/HIGGINS	1,482,357
TIF FUND #7/MANNHEIM/HIGGINS SOUTH	41,260
TIF FUND #8/OAKTON	229,500
MOTOR FUEL TAX FUND	4,054,000
CDBG	505,481
GRANT FUNDED PROJECTS FUND	15,395,997
GAMING TAX FUND	22,640,000
DEBT SERVICE FUND	-
CAPITAL PROJECTS FUND	7,462,479
EQUIPMENT REPLACEMENT FUND	1,199,898
IT REPLACEMENT FUND	355,961
FACILITIES REPLACEMENT FUND	13,345,872
WATER/SEWER FUND	23,033,228
CITY-OWNED PARKING LOTS	372,200
METRA-LEASED PARKING LOTS	120,070
RISK MANAGEMENT	2,741,499
HEALTH BENEFITS	9,851,580
POLICE PENSION FUND	7,856,751
FIRE PENSION FUND	7,349,577
LIBRARY FUND	7,422,519
LIBRARY CAPITAL PROJECTS	279,980
TOTAL APPROPRIATION	204,237,926

SECTION 2: It is hereby provided that any funds remaining on hand shall be construed with and classified with the miscellaneous revenue anticipated during the coming year and covered by the appropriation from such miscellaneous revenue.

SECTION 3: That this Appropriation Ordinance is adopted pursuant to procedures set forth in the Illinois Municipal Code.

SECTION 4: That the City Clerk be and hereby is authorized and directed to publish this Ordinance in pamphlet form, and this Ordinance shall be in full force and effect upon its adoption, approval, and publication as provided by law.

SECTION 5: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion and provisions of this Ordinance.

. 2021

day of

PASSED this

			, -
	APPROVED this	day of	, 2021
	VOTE: Ayes	Nays	Absent
ATTEST:			MAYOR
CITY CLE	RK		
	pamphlet form this, 2021.		Approved as to form:
CITY CLE	RK		Peter M. Friedman, General Counsel

{00118910.1}

DP-Appropriation Ordinance - 2021



COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5380 desplaines.org

MEMORANDUM

Date: January 13, 2021

To: Michael G. Bartholomew, MCP, LEED AP, City Manager

From: Michael McMahon, Director of Community and Economic Development

Jonathan Stytz, Planner

Subject: Consideration of Major Variations at 1415 Redeker Road, Case 20-045-V (1st Ward)

Issue: The petitioner is requesting the following: (i) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a front building setback of 30.18-feet in the M-1, Limited Manufacturing District where 60-feet is required; (ii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a west side building setback of 2.51-feet and an east side building setback of 0-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a rear building setback of 0-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iv) a Major Variation under Section 12-9-7 of the 1998 Des Plaines Zoning Ordinance, as amended, to allow eighteen parking spaces on site where 41 parking spaces are required; (v) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a lot size of 0.54-acres in the M-1, Limited Manufacturing District where a minimum of 5-acres is required; and (vi) the approval of any other such variations, waivers, and zoning relief as may be necessary.

Analysis:

Address: 1415 Redeker Road

Owner: 1415 Redeker, LLC, 1415-1419 Redeker Road, Des Plaines, IL 60016

Petitioner: 1415 Redeker, LLC, 1415-1419 Redeker Road, Des Plaines, IL 60016

Case Number: 20-045-V

Real Estate Index

Numbers: 09-17-200-044-0000; -045; -051; -106

Ward: #1, Alderman Mark A. Lysakowski

Existing Zoning: M-1, Limited Manufacturing District

Existing Land Use: Manufacturing (Multi-tenant industrial building)

Surrounding Zoning: North: C-2, Limited Office Commercial District / C-3, General Commercial

District

South: C-3, General Commercial District

East: M-1, Limited Manufacturing District / C-3, General Commercial

District

West: M-1, Limited Manufacturing District

Surrounding Land Use: North: Commercial (City Electric Supply / Golf River)

South: Utilities (ComEd)

East: Automotive Repair Shop (Damiano Service Center)

West: Commercial (X-pert Landscaping)

Street Classification: Redeker Road is classified as a local street.

Comprehensive Plan: The Comprehensive Plan designates the site as Commercial Industrial Urban

Mix.

Project Description: The petitioner Jay Lazar, on behalf of 1415 Redeker, LLC, is requesting Major

Variations for building setbacks, parking, and lot size for the property located at 1415 Redeker Road. The subject property is 52,382-square feet (1.203 acres) in size and is comprised of four lots, which are improved with a single 2-story building, surface parking areas on the north and east side of the building, and a drive aisle along the east side of the building that connects to River Road as shown in the Plat of Survey (Attachment 4). The first floor of the building on the subject property contains a 1,345-square foot office area, an 18,115-square foot east warehouse area, an 8,715-square foot west warehouse area, and 9,360-square foot central warehouse area, a 400-square foot mechanical area with restrooms, and an 2,210-square foot east annex. The partial second floor located over the east warehouse area contains an 18,200-square foot warehouse space.

In total, the building contains 52,645-square feet of warehouse area.

The petitioner wishes to sell off one of the four parcels to the property owner of 10 S. River Road who is proposing to resubdivide and absorb the easternmost portion of the property (Parcel 09-17-200-044-0000) located at 1415 Redeker Road. This request is tied with a Tentative Plat of Subdivision and Major Variation request at 10 S. River Road (Case #20-046-SUB-V). The parcel in question is located behind the properties at 10 River Road, 20 River Road and 24 River Road and is shown as Lot 2 on the Proposed Site Plan (Attachment 5). Lot 2 is 12,684-square feet (0.291-acres) in size and is comprised of one lot, which is improved with a portion of the multi-tenant manufacturing building located on 1415 Redeker Road and a gravel drive aisle/parking area. A portion of the multi-tenant manufacturing building is located on Lot 2, denoted as the East Annex on the Existing Floor Plan (Attachment 6). Since the east annex structure is located entirety on Lot 2 and is attached with the rest of the multitenant building, the east annex structure would not meet current building and fire codes. Thus, the property owner of 10 River Road plans to demolish the east annex structure and replace it with a dust-free hard surface.

Aside from the portion of 1415 Redeker Road (Lot 2) being sold to the owner

of 10 River Road, the proposal does not include any alterations to the existing building or site as a whole. Pursuant to Section 12-9-7 of the Des Plaines Zoning Ordinance, the following parking regulations apply to this request:

- One space for every 250-square feet of gross floor area of office areas; and
- One space for every 1,500-square feet of gross floor area for warehousing areas.

Based on the parking regulations, the total number of parking spaces required is 41 (1,345-square foot/250-square foot plus 52,645-square feet/1,500-square feet equals 41 spaces), including two handicap accessible parking spaces. Given the loss of the parking and drive aisle area on Lot 2, the petitioner proposes to designate 18 parking spaces, including two handicap accessible parking spaces, at the front of the building located along Redeker Road for use of the subject property (Lot 1) as shown on the Proposed Site Plan (Attachment 5). Since the provided parking count results in a 23 parking space deficit to the minimum parking space requirements pursuant to Section 12-9-7, the petitioner is requesting a parking variation.

There are several variations included with this request given that the subject property does not conform to building setback, parking, and minimum lot size requirements for the M-1, Limited Manufacturing District and the proposed resubdivision would increase the existing non-conforming building setbacks and parking availability for the building on 1415 Redeker Road, even with the removal of the east annex structure. Thus, the petitioner is also requesting five Major Variations as summarized in the table below:

Bulk Regulations	M-1	Existing	Proposed
Maximum height	50-feet	33-feet	33-feet
Minimum front yard setback	60-feet	30.18-feet	30.18-feet*
Minimum side yard setback	60-feet	2.51-feet (west); 21.75-feet (east)	2.51-feet (west); 0-feet (east)*
Minimum rear yard setback	60-feet	0-feet	0-feet*
Minimum lot size	5-acres	1.20-acres	1.20-acres*
Maximum building coverage	75%	69%	69%
Parking (Office & Warehouse)	41 spaces	18 spaces	18 spaces*

^{*}Requested Variations

<u>Variation Findings:</u> Variation requests are subject to the standards set forth in Section 12-3-6(H) of the 1998 City of Des Plaines Zoning Ordinance, as amended.

1. Hardship: No variation shall be granted pursuant to this subsection H unless the applicant shall establish that carrying out the strict letter of the provisions of this title would create a particular hardship or a practical difficulty:

Comment: Please see the Petitioner's responses to Standards for Variations.

2. Unique Physical Condition: The subject lot is exceptional as compared to other lots subject to the same provision by reason of a unique physical condition, including presence of an existing use, structure, or sign, whether conforming or nonconforming; irregular or substandard shape or size; exceptional topographical features; or other extraordinary physical conditions peculiar to and inherent in the subject lot that amount to more than a mere inconvenience to the owner and that relate to or arise out of the lot rather than the personal situation of the current owner of the lot:

Comment: Please see the Petitioner's responses to Standards for Variations.

3. Not Self-Created: The aforesaid unique physical condition is not the result of any action or inaction of the owner or its predecessors in title and existed at the time of the enactment of the provisions from which a variance is sought or was created by natural forces or was the result of governmental action, other than the adoption of this title:

Comment: Please see the Petitioner's responses to Standards for Variations.

4. Denied Substantial Rights: The carrying out of the strict letter of the provision from which a variance is sought would deprive the owner of the subject lot of substantial rights commonly enjoyed by owners of other lots subject to the same provision:

Comment: Please see the Petitioner's responses to Standards for Variations.

5. Not Merely Special Privilege: The alleged hardship or difficulty is neither merely the inability of the owner or occupant to enjoy some special privilege or additional right not available to owners or occupants of other lots subject to the same provision, nor merely the inability of the owner to make more money from the use of the subject lot:

Comment: Please see the Petitioner's responses to Standards for Variations.

6. Title And Plan Purposes: The variation would not result in a use or development of the subject lot that would be not in harmony with the general and specific purposes for which this title and the provision from which a variation is sought were enacted or the general purpose and intent of the comprehensive plan:

Comment: Please see the Petitioner's responses to Standards for Variations.

7. No Other Remedy: There is no means other than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject lot.

Comment: Please see the Petitioner's responses to Standards for Variations.

8. Minimum Required: The requested variation is the minimum measure of relief necessary to alleviate the alleged hardship or difficulty presented by the strict application of this title.

Comment: Please see the Petitioner's responses to Standards for Variations.

Planning and Zoning Board Review: The Planning and Zoning Board met on January 12, 2021 to consider the following requests: (i) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a front building setback of 30.18-feet in the M-1, Limited Manufacturing District where 60-feet is required; (ii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a west side building setback of 2.51-feet and an east side building setback of 0-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a rear building

setback of 0-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iv) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a lot size of 0.54-acres in the M-1, Limited Manufacturing District where a minimum of 5-acres is required; and (v) a Major Variation under Section 12-9-7 of the 1998 Des Plaines Zoning Ordinance, as amended, to allow eighteen parking spaces on site where 41 parking spaces are required.

The petitioner's engineer, Jason Doland, presented an overview of the request for the Major Variations, which are related to the Tentative Plat of Subdivision and Major Variation request for 10 S. River Road. He described that the intent of the request is to sell a portion of the property located at 1415 Redeker Road, identified as Lot 2 on the Tentative Plat of Subdivision, to the owner and petitioner of the related Tentative Plat of Subdivision and Major Variation request at 10 S. River Road for use of his business. He mentioned that Lot 2 is located in between the property at 10 S. River Road and the multi-tenant industrial building at 1415 Redeker Road and is improved with an existing asphalt/gravel area and one-story annex building connected to the multi-tenant industrial building. Mr. Doland explained that Lot 2 will be utilized as a driveway and parking area for the property owner at 10 S. River Road to help increase his business and more efficiently service vehicles on his property, identified as Lot 3 on the Tentative Plat of Subdivision. He pointed out the new 24-foot easement for Lot 2 on the Tentative Plat of Subdivision for easy access between 10 S. River Road (Lot 3) and the leased parking area within the ComEd right-of-way, which the owner of 10 S. River Road has permission to utilize for parking as well as for fire truck access as necessary. The petitioner's attorney added that the existing one-story annex building, identified as the east annex on the floor plan for 1415 Redeker Road, will be demolished as part of this request followed by the complete resurfacing of the Lot 2 property with a dust-free hard surface.

The Planning and Zoning Board (PZB) Members asked what was the purpose of the request; what the operation plan was for Lot 2 and how it would affect the operations on Lot 3; if there were any proposed surface improvements for Lot 2; if there were any proposed roadway improvements for Redeker Road; and why there was no staff recommendation.

Community and Economic Development staff provided an overview of the request identifying the increased non-conformities for the east building setback, available parking spaces on 1415 Redeker Road, and lot size. Staff did not did not recommend approval or disapproval of the request.

No one from the public spoke on this request. The Planning and Zoning Board recommended (4-1) that the City Council approve the request without any conditions. One board member abstained from voting on this request.

Recommendations: Staff does not recommend approval or disapproval of Ordinance Z-29-21 for the requested building setback, lot size, and parking variations for 1415 Redeker Road based on review of the information presented by the applicant and the standards and conditions met by Section 12-3-6(H) (Findings of Fact for Variations) as outlined within the City of Des Plaines Zoning Ordinance, as amended.

Attachments:

Attachment 1: Project Narrative

Attachment 2: Responses to Standards

Attachment 3: Location Map

Attachment 4: Plat of Survey

Attachment 5: Existing Floor Plan

Attachment 6: Site and Context Photos

Ordinance Z-29-21 Exhibit A: Site Plan

III. PROJECT NARRATIVE

1415 Redeker LLC leases the buildings to Merchandise USA and Jonas Sales who each utilize the property and buildings as warehouse storage and office space with business operating hours of 8:00-4:00 p.m.

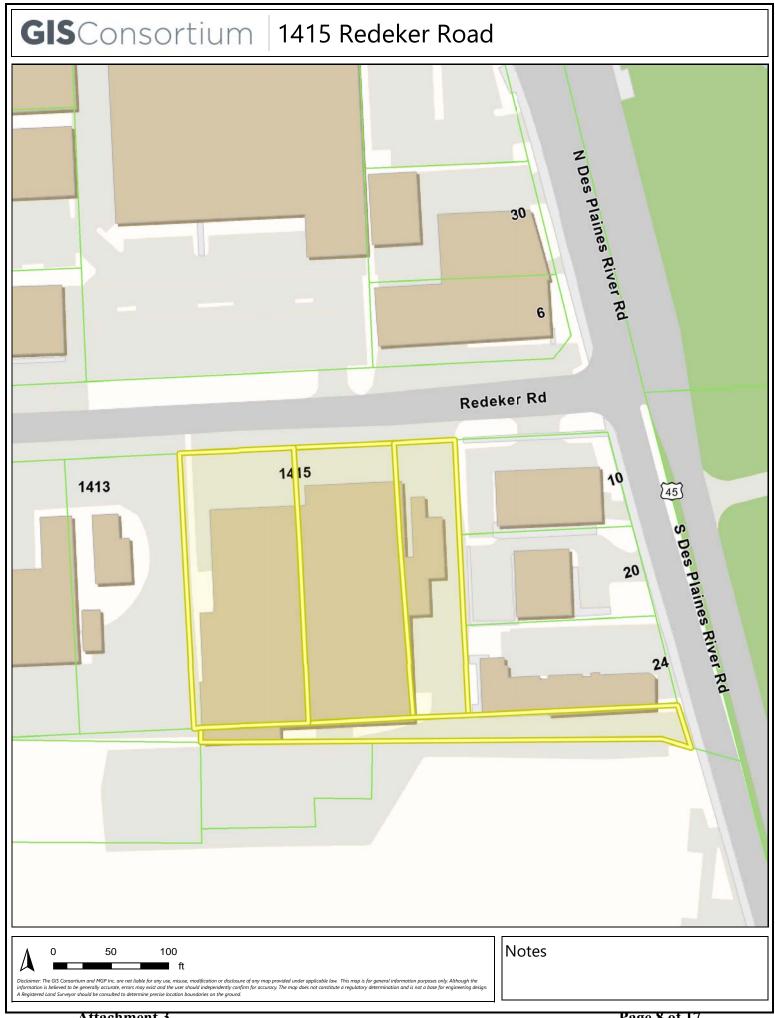
At any given time 6 employees are on the premises; Only 2 times a month do customers visit the property.

Attachment 1 Page 6 of 17

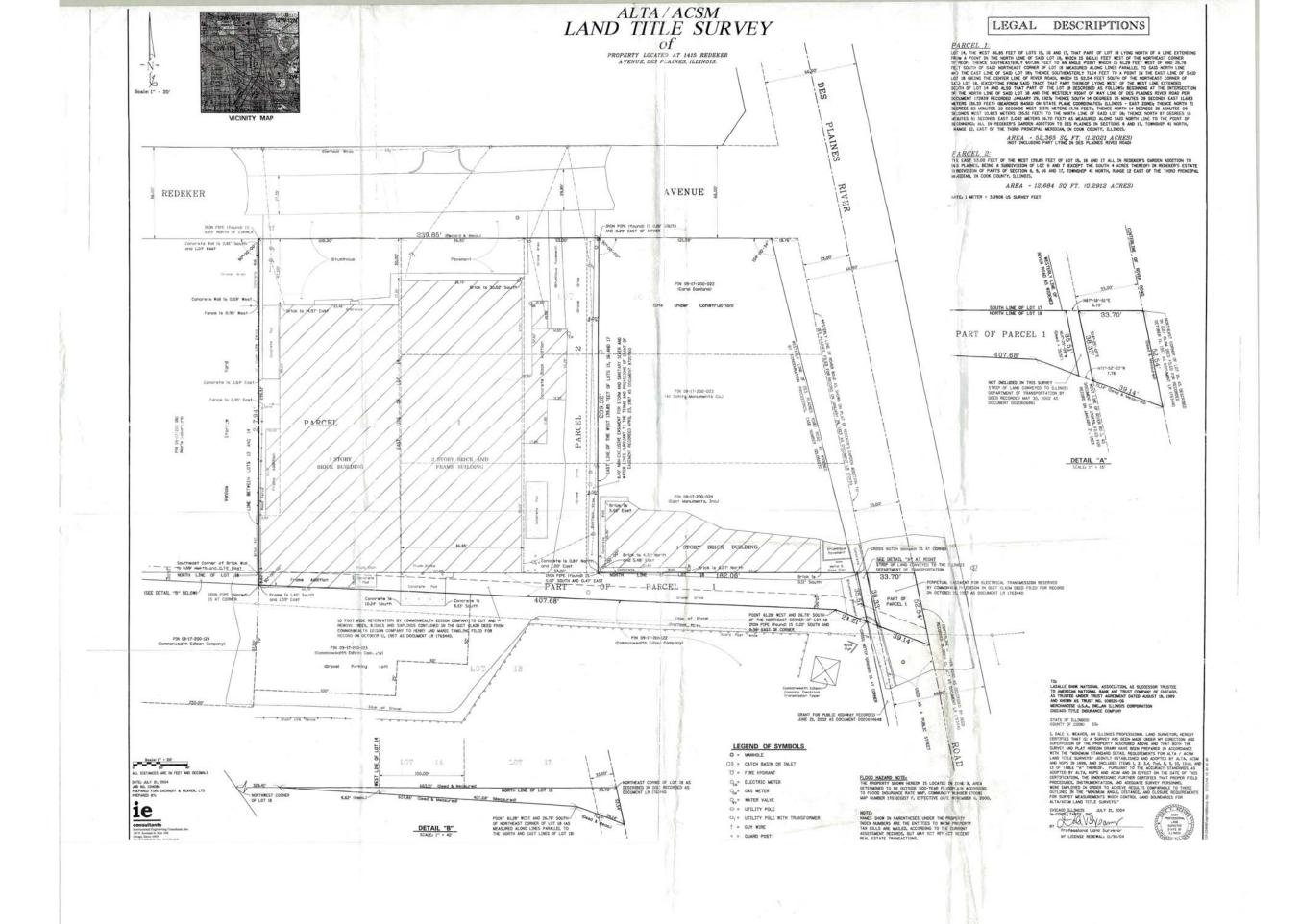
II. STANDARDS OF VARIATION

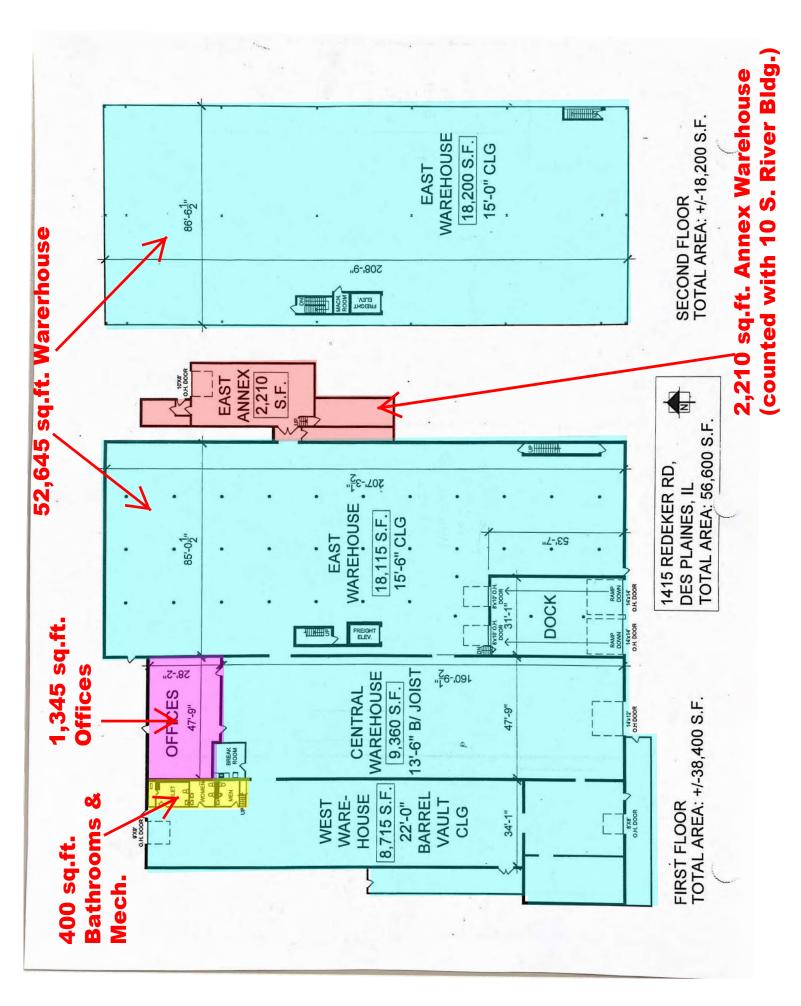
- 1. For 1415 Redeker LLC to adhere to the strict letter of the City of Des Plaines' Code after selling the East Annex property by bringing the 1415 buildings into compliance with the regulations for setbacks and parking spaces would be **physically impossible as a practical difficulty** due to the footprint of the buildings in relation to all surrounding buildings, properties and the streets and easements, as they all currently exist.
- 2. The **unique physical conditions** at 1415 Redeker are so due to its proximity to River Road and surrounding structures owned by third parties and the inability to expand the footprint of 1415; the proposed use with variances requested is non-confirming, yet the business within 1415 Redeker is not changing so there should be no impact on all surrounding properties, owners and the streets and easements.
- 3. 1415 Redeker LLC has **not self-created** the unique physical condition at the property by action or inaction; the structures and current layout have been in existence for a significant amount of time prior to the current ownership rights and the surrounding ownership rights.
- 4. Without the requested variance 1415 Redeker LLC will be unable to continue business operations thus a **deprivation of a substantial right** currently held at the property because it would be forced to demolish portions of the buildings and property to come into compliance with the setback and parking space requirements.
- 5. 1415 Redeker LLC's hardship will be **more than a monetary hardship or loss of an additional right**; It will be deprived of continuing its business operations in the property as it would have to shut down to demolish portions of the warehouse to provide land for the setbacks and parking spaces required.
- 6. 1415 Redeker LLC's **plan purposes and title** with the variations requested for the use of 1415 Redeker will be in harmony with the current use and purpose as a warehouse and office space.
- 7. There is **no other means available** to 1415 Redeker LLC other than the requested variation, so it can sell the East Annex to Damiano Properties LLC for use in the Damiano Service Center without giving up currently utilized warehouse space for setback and parking space requirements.
- 8. 1415 Redeker LLC's variation requests constitute the bare **minimum relief** needed to sell the East Annex to Damiano Properties LLC for use in the Damiano Service Center's business operations.

Attachment 2 Page 7 of 17



Page 8 of 17 Attachment 3





Attachment 5 Page 10 of 17





1415 Redeker Rd - Looking Southeast at Front of Site





1415 Redeker Rd - Looking South at Property

Attachment 6 Page 11 of 17

CITY OF DES PLAINES

ORDINANCE Z - 29 - 21

AN ORDINANCE APPROVING MAJOR VARIATIONS FROM SECTION 12-3-6 OF THE CITY OF DES PLAINES ZONING ORDINANCE AT 1415 REDEKER ROAD, DES PLAINES, ILLINOIS. (CASE #20-045-V)

WHEREAS, 1415 Redeker, LLC ("Owner") is the owner of the property commonly known as 1415 Redeker Road, Des Plaines, Illinois ("Subject Property"); and

WHEREAS, the Subject Property is located in the M-1 Limited Manufacturing District of the City ("M-1 District") and is improved with an existing building containing warehouse and office uses; and

WHEREAS, the Owner desires to sell a portion of the Subject Property to the owner of the property commonly known as 10 S. River Road, which is adjacent to the Subject Property; and

WHEREAS, pursuant to Section 12-7-4.H of the City of Des Plaines Zoning Ordinance ("**Zoning Ordinance**") lots located in the M-1 District must have a minimum lot size of five acres; and

WHEREAS, pursuant to Section 12-7-4.H of the Zoning Ordinance, lots located in the M-1 District must have a minimum front yard setback of 60 feet; a minimum side yard setback of 60 feet, and a minimum rear yard setback of 60 feet; and

WHEREAS, pursuant to Section 12-9-7 of the City of Des Plaines Zoning Ordinance ("**Zoning Ordinance**"), office uses require one parking space for every 250 square feet of gross floor area and warehousing uses require one parking space for every 1,500 square feet of gross floor area; and

WHEREAS, Owner has submitted an application to the City for the following major variations from Sections 12-7-4.H and 12-9-7 of the Zoning Ordinance for the Subject Property to: (i) reduce the required front yard building setback to 30.18 feet: (ii) reduce the required west side yard setback to 2.51 feet; (iii) reduce the required east side yard setback to zero feet; (iii) reduce the required rear yard setback to zero feet; (iv) reduce the required lot size to 1.20 acres; and (v) reduce the required parking count to 18 spaces (collectively, the "Variations"); and

WHEREAS, the Owner's application for the Variations was referred by the Department, within 15 days after its receipt, to the Planning and Zoning Board of the City of Des Plaines ("PZB"); and

WHEREAS, within 90 days after the date of the Owner's applications, a public hearing was held by the PZB on January 12, 2021, pursuant to publication of notice in the *Des Plaines Journal* on December 23, 2020; and

WHEREAS, notice of the public hearing was mailed to all owners of property located within 300 feet of the Subject Property; and

WHEREAS, during the public hearing, the PZB heard testimony and received evidence with respect to the Owner's application for the Variations; and

WHEREAS, on January 13, 2021, the PZB filed a written report with the City Council summarizing the testimony received by the PZB and stating that the PZB's motion to recommend approval of the Variations passed by a vote of 4-1 with one Alderman abstaining; and

WHEREAS, the Owner made representations to the PZB with respect to the Requested Approvals, which representations are hereby found by the City Council to be material and upon which the City Council relies in granting the Variations subject to certain terms and conditions; and

WHEREAS, the City Council has studied the written report of the PZB, the applicable standards set forth in the Zoning Ordinance, and the Staff Memorandum dated December 30, 2020, including its exhibits, which form part of the basis for this Ordinance;

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Des Plaines,

Cook County, Illinois, in the exercise of its home rule powers, as follows:

SECTION 1. RECITALS. The recitals set forth above are incorporated herein by reference and made a part hereof, the same constituting part of the factual basis for this Ordinance granting the Variations.

SECTION 2. LEGAL DESCRIPTION OF SUBJECT PROPERTY. The Subject Property is legally described as follows:

LOT 14, THE WEST 86.85 FEET OF LOTS 56, 16, AND 17, THAT PART OF A LINE EXTENDING FROM A POINT IN THE NORTH LINE OF SAID LOT 18. WHICH IS 663.11 FEET WEST OF THE NORTHEAST CORNER THEREOF; THENCE SOUTHEASTERLY 607.86 FEET TO AN ANGLE POINT WEHICH IS 61.28 FEET WEST OF AND 26.78 FEET SOUTH OF SAID NORTHEAST CORNER OF LOT 18 (MEASURED ALONG LINES PARALLEL TO SAID NORTH LINE AND THE EAST LINE OF SAID LOT 18); THENCE SOUTHEASTERLY 71.14 FEET TO A POINT IN SAID LOT 18 (BEING THE CENTER LINE OF RIVER ROAD), WHICH IS 52.54 FEET SOUTH OF THE NORTHEAST CORNER OF SAID LOT 18 (EXCEPTING FROM SAID TRACE THAT PART THEREOF LYING WEST OF THE WEST LINE EXTENDED SOUTH OF LOT 14 AND ALSO THAT PART OF THE LOT 18 DESCRIBED AS FOLLOWS: BEGINNING AT THE INTERSECTION OF THE NORTH LINE OF SAID LOT 18 AND THE WESTERLY RIGHT OF WAY LINE OF DES PLAINES RIVER ROAD PER DOCUMENT 172839 RECORDED JANUARY 29, 1923; THENCE SOUTH 14 DEGREES 25 MINUTES 09 SECONDS EAST 11.683 METERS (38.33 FEET) (BEARINGS BASED ON STATE PLANE COORDINATES: ILLINOIS EAST ZONE); THENCE NORTH 71 DEGREES 52 MINUTES 22 SECONDS WEST 2.371 METERS (7.78 FEET); THENCE NORTH 14 DEGREES 25 MINUTES 09 SECONDS WEST 10.823 METERS (35.51 FEET) TO THE NORTH LINE OF SAID LOT 18; THENCE NORTH 87 DEGREES 18 MINUTES 51 SECONDS EAST 2.042 METERS (6.70 FEET) AS MEASURED ALONG SAID NORTH LINE TO THE POINT OF BEGINNING); ALL IN REDEKER'S GARDEN ADDITION TO DES PLAINES IN SECTIONS 8 AND 17, TOWNSHIP 41 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

PIN: 09-17-200-044-0000; -045; -051; -106

SECTION 3: VARIATIONS. The City Council finds that the Variations satisfy the standards set forth in Section 12-3-6.H of the Zoning Ordinance, and, pursuant to the City's home rule powers, finds that the Variations are otherwise necessary and appropriate. Subject to and contingent upon the conditions, restrictions, limitations and provisions set forth in Section 4 of this Ordinance, the City Council hereby grants the Variations for the Subject Property to the Owner.

SECTION 4. CONDITIONS. The approval of the Variations granted pursuant to Section 4 of this Ordinance are expressly subject to and contingent upon compliance by the Owner and the Petitioner with each and all of the following conditions, all at the sole cost and expense of the Owner and the Petitioner:

- A. The "Site Plan" prepared by Doland Engineering, consisting of one sheet and dated November 23, 2020, and made a part of this Ordinance as **Exhibit A** that was submitted with Owner's application for the Variations are not binding and this Ordinance shall in no way serve as approval of the Site Plan. All proposed private improvements on the Subject Property shall be constructed in accordance with plans approved by the City and the applicable building permit/site improvement permits issued by the City.
- B. All drawings and plans submitted to the City for any private improvements on the Subject Property must comply with all applicable codes and ordinances. Such plans and drawings

may have to be amended to comply with standards, regulations and ordinances, which amendments can be made when Owner applies for a building permit.

SECTION 5. EFFECT. This Ordinance authorizes the use and development of the Subject Property in accordance with the terms and conditions of this Ordinance and shall prevail against other ordinances of the City to the extent that any might conflict. The terms and conditions of this Ordinance shall be binding upon Owner, its grantees, assigns and successors in interest to the Subject Property.

SECTION 6. LIMITATIONS. The Variations shall be valid for not more than 12 months prior to the issuance of a building permit and the commencement of construction in accordance with the terms and conditions of this Ordinance. The Zoning Administrator may extend the Variations if the Owner requests an extension in accordance with Section 12-3-6.L.

SECTION 7. EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

SECTION 8. SEVERABILITY. If any paragraph, section, clause or provision of this Ordinance is held invalid, the remainder shall continue in full force and effect without affecting the validity of the remaining portions of the Ordinance.

[SIGNATURE PAGE TO FOLLOW]

PASSE	D thisday of		, 2021.	
APPRO	OVED this	day of	, 2021.	
VOTE:	Ayes_Nays_Ab	osent		
ATTEST:			MAYOR	
CITY CLERK Published in pamphlet f day of	orm this Approve	d as to form:		
CITY CLERK		. Friedman, Gener	ral Counsel	
described within this C	Ordinance, having	read a copy of th	party in interest of the proper e Ordinance, do hereby acce dance with the terms of this C	ept, concur
Dated:				
	(Signati	ure)		
	(Name)	ı		
DP-Ordinance Grantin	g Building Sethac	ek. Lot Size, and P	arking Variations Approval f	for 1415

Redeker Road

SITE PLAN WITH PARKING & LANDSCAPING

PROPOSED LOT 1 IN DAMIANO-MERCHANDISE RESUBDIVISION

PROPOSED LOT 1 BULK REGULATION TABLE					
D. H. Grandaria	M-1	Existing	Variatio	Variation Needed	
Bulk Controls			Yes	No	
Maximum Height	50 ft	33 ft		Х	
Minimum Front Yard					
Adjacent manufacturing, not on major thoroughfare	60 ft				
Adjacent other, or on major thoroughfare	60 ft	30.18	х		
Minimum Side Yard					
Adjacent manufacturing	60 ft				
Adjacent other	60 ft	0.00' (crosses line)	х		
Minimum Rear Yard					
Adjacent manufacturing	60 ft				
Adjacent other	60 ft	0.00' (crosses line)	х		
Minimum Lot Size	5 acres	1.20 acres	х		
Maximum Building Coverage	75%	69%		х	

Proposed Lot 1 - Site Data

Total Site Area = 1.20 ac.

Building & Parking Data

Office

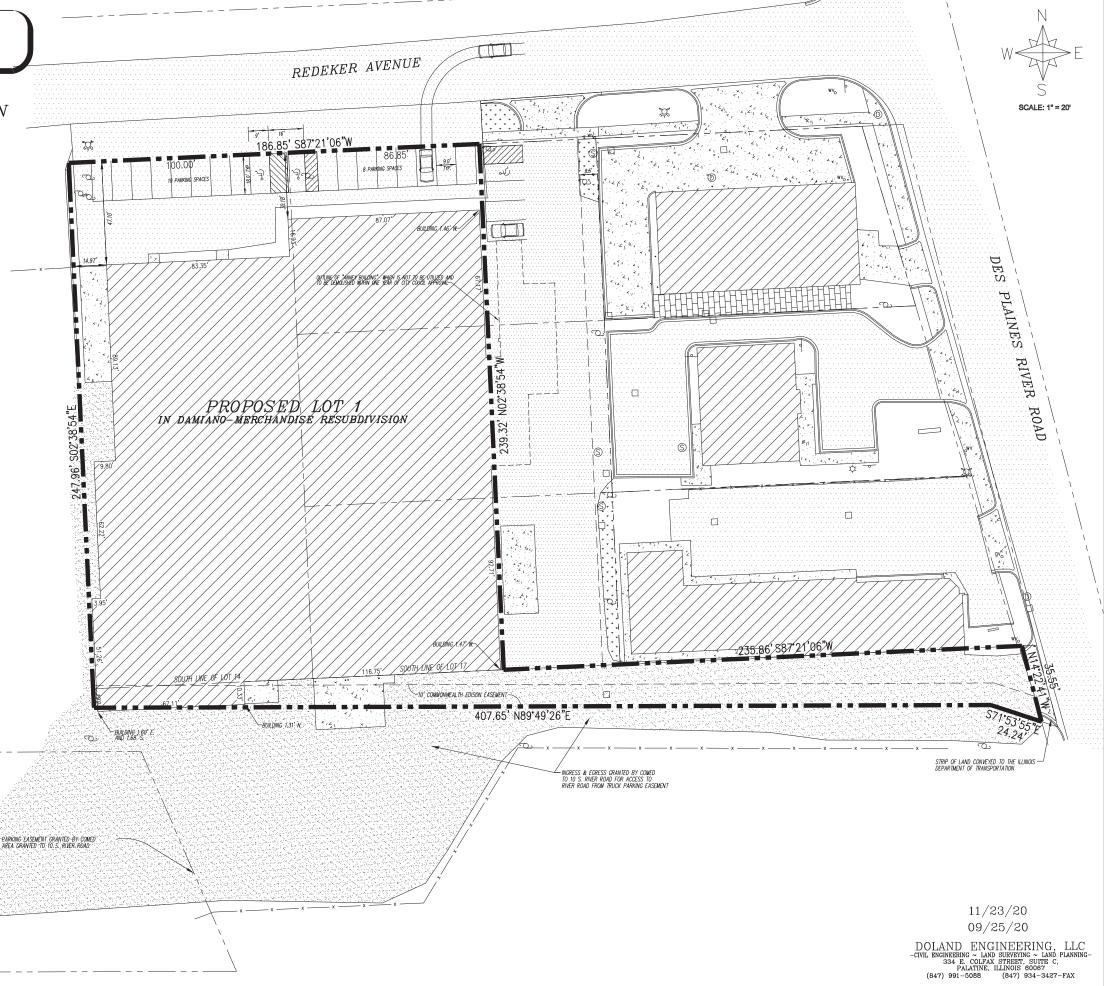
1,345 sq.

Parking Req'd = 1,345 sq.ft. / 1 space/250 sq.ft. = 5.4 parking spaces req'd

Warehouse / (excluding 400 sq.ft. bathrooms and excluding "East Annex" Bldg.)

52 645 sq.ft

Parking req'd = 52,645 sq.ft. x 1 space/1,500 sq.ft. = 35.1 parking spaces req'd Total parking Req'd = 5.4 + 35.1 = 40.5; Therefore, there are 41 parking spaces req'd Total Parking Provided = 18 parking spaces (including 2 hndc. space)





COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5380 desplaines.org

MEMORANDUM

Date: January 13, 2021

To: Michael G. Bartholomew, MCP, LEED AP, City Manager

From: Michael McMahon, Director of Community and Economic Development

Jonathan Stytz, Planner

Subject: Consideration of Tentative Plat of Subdivision and Major Variations at 10 S. River Road,

Case 20-046-SUB-V (1st Ward)

Issue: The petitioner is requesting: (i) Tentative Plat of Subdivision under Section 13-2 of the Subdivision Regulations to resubdivide and absorb a portion of 1415 Redeker Road located at 09-17-200-044-0000; (ii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a front building setback of 10.28-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a north side building setback of 22.75-feet and south side building setback of 10.53-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iv) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a rear building setback of 25.99-feet in the M-1, Limited Manufacturing District where 60-feet is required; (v) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a lot size of 0.54-acres in the M-1, Limited Manufacturing District where a minimum of 5-acres is required; and (vi) the approval of any other such variations, waivers, and zoning relief as may be necessary.

Analysis:

Address: 10 S. River Road

Owner: Carol A. Damiano Trust & Peter Damiano Trust, 10 S. River Road, Des

Plaines, IL 60016

Petitioner: Peter Damiano, Damiano Service Center & Damiano Properties, LLC, 10 S.

River Road, Des Plaines, IL 60016

Case Number: 20-046-SUB-V

Real Estate Index

Number: 09-17-200-022-0000

Ward: #1, Alderman Mark A. Lysakowski

Existing Zoning: M-1, Limited Manufacturing District

Existing Land Use: Automotive Repair Shop (Damiano Service Center)

Surrounding Zoning: North: C-3, General Commercial District

South: C-3, General Commercial District
East: R-1, Single Family Residential District
West: M-1, Limited Manufacturing District

Surrounding Land Use: North: Commercial (City Electric Supply)

South: Commercial (Peter Troost Monument Company)

East: Cook County Forest Preserve

West: Manufacturing (Multi-tenant industrial building)

Street Classification: River Road is classified as an arterial road and Redeker Road is classified as a

local street.

Comprehensive Plan: The Comprehensive Plan designates the site as Commercial Industrial Urban

Mix.

Project Description: The petitioner, Peter Damiano, is requesting a Tentative Plat of Subdivision and

Major Variations for building setbacks and lot size for the property located at 10 S. River Road. The subject property is 10,862-square feet (0.249 acres) in size and is comprised of one lot, which is improved with a single building and parking area as shown in the Plat of Survey (Attachment 4). The building on the subject property contains a 100-square foot office area, 3,906-square foot shop/storage area, and a separate 280-square foot mechanical area with restrooms. The petitioner also currently holds a Land Lease with ComEd to park within the ComEd right-of-way located south of the properties at 24 River Road

and 1415 Redeker Road.

The petitioner is proposing to resubdivide and absorb a portion of 1415 Redeker Road (Parcel 09-17-200-044-0000) located west of the subject property and behind the properties located at 20 River Road and 24 River Road shown as Lot 2 on the Proposed Site Plan (Attachment 5). Lot 2 is 12,684-square feet (0.291-acres) in size and is comprised of one lot, which is improved with a portion of the multi-tenant manufacturing building located on 1415 Redeker Road and a gravel drive aisle/parking area. The petitioner proposes to improve Lot 2 with a paved, dust-free hard surface and utilize it to access the leased parking area within the ComEd right-of-way. Given the proposed acquisition of Lot 2 by the petitioner, this portion of the building, denoted as the East Annex on the Existing Floor Plan (Attachment 6), will be demolished as part of this request within a year of City Council approval.

The proposal does not include any alterations to the existing building on the subject property. Pursuant to Section 12-9-7 of the Des Plaines Zoning Ordinance, the following parking regulations apply to this request:

• One space for every 250-square feet of gross floor area of office areas; and

• One space for every 1,500-square feet of gross floor area for warehousing areas.

Based on the parking regulations, the total number of parking spaces required is four (100-square foot/250-square foot plus 3,906-square feet/1,500-square feet), including one handicap accessible parking space. The petitioner proposes to add four required parking spaces, including the handicap accessible space, on the proposed Lot 2 as shown on the Proposed Site Plan (Attachment 5).

There are several variations included with this request given that the subject property does not conform to building setback and minimum lot size requirements for the M-1, Limited Manufacturing District and the proposed resubdivision would increase the existing non-conforming building setbacks for the building on 1415 Redeker Road even with the removal of the East Annex building. Thus, the petitioner is also requesting four Major Variations as summarized in the table below:

Bulk Regulations	M-1	Existing	Proposed
Maximum height	50-feet	33-feet	39-feet
Minimum front yard setback	60-feet	30.18-feet	10.28-feet*
Minimum side yard	60-feet	2.51-feet (west);	10.53-feet (south);
setback		21.75-feet (east)	20.50-feet (north)*
Minimum rear yard setback	60-feet	0-feet	25.99-feet*
Minimum lot size	5-acres	1.20-acres	0.54-acres*
Maximum building coverage	75%	69%	<75%
Parking (Office & Warehouse)	4 spaces	0 spaces	4 spaces

^{*}Requested Variations

Tentative Plat of Subdivision Report

Name of Subdivision: Damiano-Merchandise Resubdivision

Address: 10 S. River Road

Requests: Approval of Tentative Plat of Subdivision & Variations

Total Acreage of Subdivision:

0.541 acres

Lot Descriptions and Construction Plans:

The petitioner's Tentative Plat of Subdivision shows the resubdivision and transfer of ownership of the Lot 2 parcel to the subject property. Lot 2 will have an area of 10,807-square feet and Lot 3 (subject property) will have an area of 8,520-square feet. The Plat shows the existing 8-foot non-exclusive easement on Lot 2, a new 24-foot ingress and egress easement on Lot 2 for use of Lots 1 and 3, and a new parking easement on Lot 2 for use of Lot 3.

<u>Variation Findings:</u> Variation requests are subject to the standards set forth in Section 12-3-6(H) of the 1998 City of Des Plaines Zoning Ordinance, as amended.

1. Hardship: No variation shall be granted pursuant to this subsection H unless the applicant shall establish that carrying out the strict letter of the provisions of this title would create a particular hardship or a practical difficulty:

Comment: Please see the Petitioner's responses to Standards for Variations.

2. Unique Physical Condition: The subject lot is exceptional as compared to other lots subject to the same provision by reason of a unique physical condition, including presence of an existing use, structure, or sign, whether conforming or nonconforming; irregular or substandard shape or size; exceptional topographical features; or other extraordinary physical conditions peculiar to and inherent in the subject lot that amount to more than a mere inconvenience to the owner and that relate to or arise out of the lot rather than the personal situation of the current owner of the lot:

Comment: Please see the Petitioner's responses to Standards for Variations.

3. Not Self-Created: The aforesaid unique physical condition is not the result of any action or inaction of the owner or its predecessors in title and existed at the time of the enactment of the provisions from which a variance is sought or was created by natural forces or was the result of governmental action, other than the adoption of this title:

Comment: Please see the Petitioner's responses to Standards for Variations.

4. Denied Substantial Rights: The carrying out of the strict letter of the provision from which a variance is sought would deprive the owner of the subject lot of substantial rights commonly enjoyed by owners of other lots subject to the same provision:

Comment: Please see the Petitioner's responses to Standards for Variations.

5. Not Merely Special Privilege: The alleged hardship or difficulty is neither merely the inability of the owner or occupant to enjoy some special privilege or additional right not available to owners or occupants of other lots subject to the same provision, nor merely the inability of the owner to make more money from the use of the subject lot:

Comment: Please see the Petitioner's responses to Standards for Variations.

6. Title And Plan Purposes: The variation would not result in a use or development of the subject lot that would be not in harmony with the general and specific purposes for which this title and the provision from which a variation is sought were enacted or the general purpose and intent of the comprehensive plan:

Comment: Please see the Petitioner's responses to Standards for Variations.

7. No Other Remedy: There is no means other than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject lot.

Comment: Please see the Petitioner's responses to Standards for Variations.

8. Minimum Required: The requested variation is the minimum measure of relief necessary to alleviate the alleged hardship or difficulty presented by the strict application of this title.

Comment: Please see the Petitioner's responses to Standards for Variations.

Planning and Zoning Board Review: The Planning and Zoning Board met on January 12, 2021 to consider the following requests: (i) Tentative Plat of Subdivision under Section 13-2 of the Subdivision Regulations to resubdivide and absorb a portion of 1415 Redeker Road located at 09-17-200-044-0000; (ii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a front building setback of 10.28-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a north side building setback of 22.75-feet and south side building setback of 10.53-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iv) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a rear building setback of 25.99-feet in the M-1, Limited Manufacturing District where 60-feet is required; (v) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a lot size of 0.54-acres in the M-1, Limited Manufacturing District where a minimum of 5-acres is required.

The petitioner's engineer, Jason Doland, presented an overview of the requests for the Tentative Plat of Subdivision and Major Variations, which are related to the Major Variation requests for 1415 Redeker Road. He described that the intent of the request is to sell a portion of the property located at 1415 Redeker Road, identified as Lot 2 on the Tentative Plat of Subdivision, to the owner and petitioner of the related Tentative Plat of Subdivision and Major Variation request at 10 S. River Road for use of his business. He mentioned that Lot 2 is located in between the property at 10 S. River Road and the multi-tenant industrial building at 1415 Redeker Road and is improved with an existing asphalt/gravel area and one-story annex building connected to the multi-tenant industrial building. Mr. Doland explained that Lot 2 will be utilized as a driveway and parking area for the property owner at 10 S. River Road to help increase his business and more efficiently service vehicles on his property, identified as Lot 3 on the Tentative Plat of Subdivision. He pointed out the new 24-foot easement for Lot 2 on the Tentative Plat of Subdivision for easy access between 10 S. River Road (Lot 3) and the leased parking area within the ComEd right-of-way, which the owner of 10 S. River Road has permission to utilize for parking as well as for fire truck access as necessary. The petitioner's attorney added that the existing one-story annex building, identified as the east annex on the floor plan for 1415 Redeker Road, will be demolished as part of this request followed by the complete resurfacing of the Lot 2 property with a dust-free hard surface.

The Planning and Zoning Board (PZB) Members asked why the subject property (Lot 3) has a service address on River Road.

Community and Economic Development staff provided an overview of the requests identifying the increased non-conformities for the east building setback, available parking spaces on 1415 Redeker Road, and lot size. Staff did not recommend approval or disapproval of the request.

No one from the public spoke on this request. The Planning and Zoning Board recommended (4-2) that the City Council approve the request without any conditions.

Recommendations: Staff does not recommend approval or disapproval of Ordinance Z-30-21 for the requested Tentative Plat of Subdivision and Major Variations for building setbacks and lot size for 10 S. River Road based on review of the information presented by the applicant and the standards and conditions met by Section 13-2 (Tentative Plat) as outlined within the Subdivision Regulations and Section 12-3-6(H) (Findings of Fact for Variations) as outlined within the City of Des Plaines Zoning Ordinance, as amended.

Attachments:

Attachment 1: Project Narrative

Attachment 2: Responses to Standards

Attachment 3: Location Map Attachment 4: Plat of Survey

Attachment 5: Proposed Site Plan Attachment 6: Existing Floor Plan

Attachment 7: Site and Context Photos

Attachment 8: Chairman Szabo Memo

Attachment 9: Draft Excerpt of Minutes from the January 12, 2021 Planning and Zoning Board Meeting

Ordinance Z-30-21

Exhibit A: Tentative Plat of Subdivision

PROJECT NARRATIVE

III.

Damiano Service Center ("Damiano") is an auto and truck service & repair business with hours of operations from 7:30 a.m. to 6:00 p.m. Monday through Friday.

At any given time during business hours there are 5 employees on the premises; at most 6 customers on any given day are anticipated; most days only 1 customer.

With Damiano's acquisition of the East Annex property from 1415 Redeker LLC, 10 South River Road will utilize the East Annex for ingress & egress access to the 10 S. River Road property, for the parking of vehicles being serviced.

Damiano will demolish the East Annex structure within 1 year of approval of the Plat of Subdivision, with the required permits; during the pending year all access from 1415 Redeker to the Annex building will be blocked off/permanently removed and there shall be no occupancy of the Annex building with all utilities to the Annex building terminated as of the day of closing from 1415 Redeker LLC to Damiano.

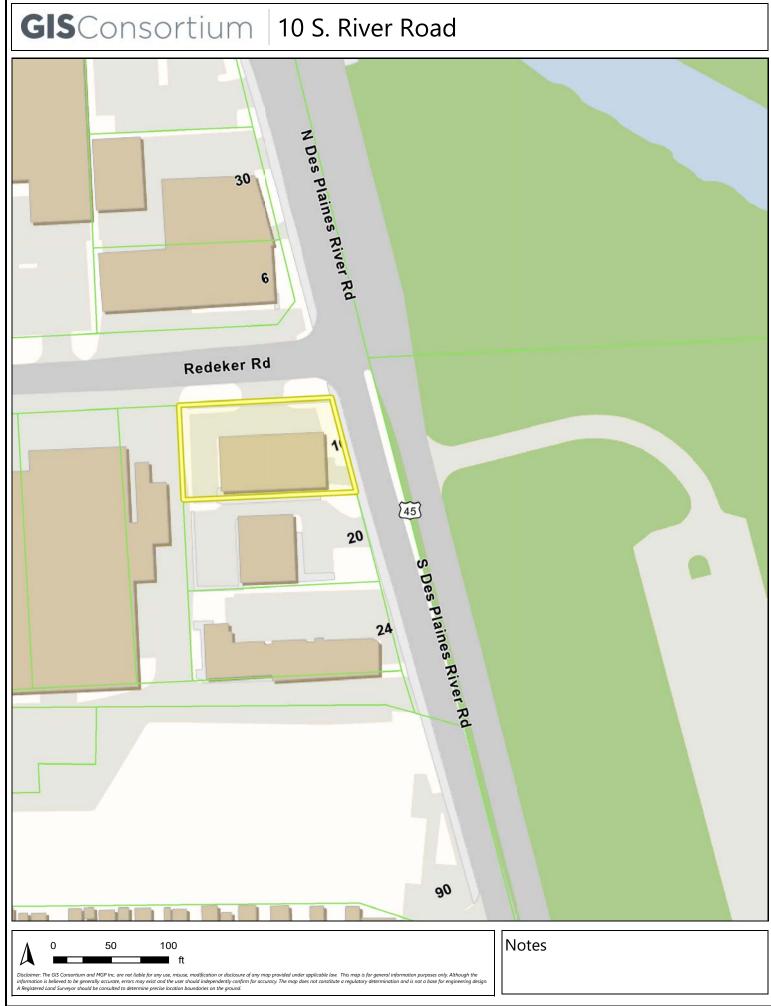
Once the Annex is demolished, Damiano will pave the gravel area with a dust-free hard surface.

Attachment 1 Page 7 of 29

II. STANDARDS OF VARIATION

- 1. For Damiano Service Center ("Damiano") to adhere to the strict letter of City of Des Plaines' Code would be a **hardship** due to the prohibitive costs as such would require Damiano to demolish all current structures and build new construction to incorporate the East Annex property into the current business.
- 2. The **Unique Physical Condition** at 10 S. River Road is due to the commercial intersection it is adjacent to, the existing surrounding structures owned by Damiano and other third parties; and the inability to expand beyond the current site. While the proposed use with variances requested is non-conforming, Damiano is not substantially changing the business operations at the site so impact will be low on all surrounding properties, owners and streets, etc.
- 3. The current physical condition is not the result of any action, inaction or **self-creation** by Damiano. The structures and current layout and footprint have been in existence for a significant amount of time prior to the current ownership rights of Damiano.
- 4. Without the City PZB's approval of the requested variances, Damiano will be unable to acquire the property known as 1415 Redeker East Annex, which will deprive Damiano of **substantial rights** specifically from expanding his business operations and space.
- 5. Damiano's hardship is more than a monetary hardship, **special privilege** or loss of an additional right; Damiano will be deprived of acquiring additional physical space in which to operate the overflowing business.
- 6. Damiano's **title**, **plan purposes** and variation request for the use of 1415 Redeker East Annex will be in harmony with the current use and purpose Damiano has made of 10 South River Road and the business operations currently located there.
- 7. Damiano has **no other means** available to it other than the requested variation, so Damiano can acquire the 1415 Redeker East Annex for use in the Damiano Service Center on the existing site.
- 8. Damiano's variation requests constitute the bare **minimum relief** needed for the acquisition of the 1415 Redeker East Annex and its incorporation into the current business operations of Damiano Service Center at 10 South River Road.

Attachment 2 Page 8 of 29



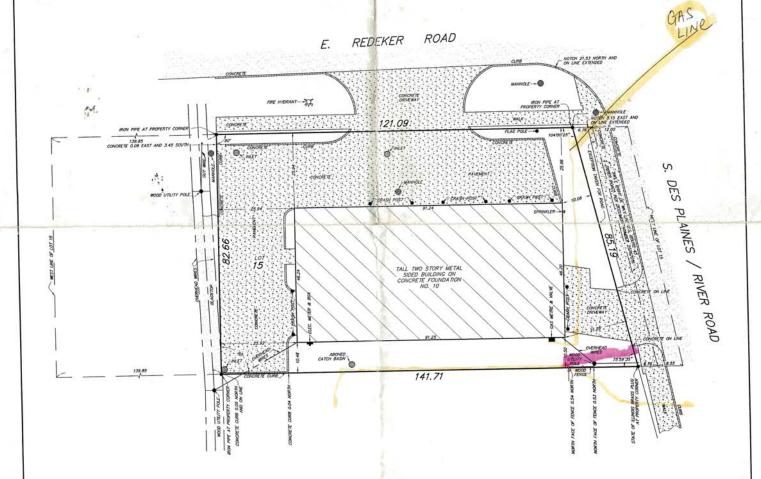
Attachment 3 Page 9 of 29

PLAT OF SURVEY

JOHN M. HENRIKSEN 58 BROADWAY DES PLAINES, ILLINOIS 60016 847-795-0301

OF

LOT 15 (EXCEPT THE WEST 139.85 FEET THEREOF AND EXCEPT THAT PART THEREOF
TAKEN FOR HIGHWAY PURPOSES) IN REDEKER'S GARDEN ADDITION TO DES PLAINES,
BEING A SUBDIVISION OF LOTS 6 AND 7 (EXCEPT THE SOUTH 4 ACRES THEREOF) IN
REDEKER'S ESTATE, A SUBDIVISION OF PARTS OF SECTIONS 8, 9,16 AND 17, TOWNSHIP 41
NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY,
ILLINOIS.



ORDER NUMBER: 020450-FINAL

SCALE: 1 INCH = 15 FEET

ORDERED BY: PETER DAMIANO

BUILDING LINES. IF ANY, SHOWN HEREON ARE BUILDING LINES SHOWN ON THE RECORDED SUBDIVISION PLAT. CONSULT LOCAL AUTHORITIES FOR BUILDING LINES ESTABLISHED BY LOCAL ORDINANCES.

PLEASE CHECK LEGAL DESCRIPTION WITH DEED.

COMPARE ALL POINTS BEFORE BUILDING AND REPORT ANY DISCREPANCY IMMEDIATELY.

DIMENSIONS ARE NOT TO BE ASSUMED FROM SCALING.

FRACTIONAL DIEN FOUNTALENTS OF HUNDREDTHS OF A FOOT

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

STATE OF ILLINOIS J COUNTY OF COOK J

I, JOHN M. HENRIESEN, AN ILLIMOIS PROFESSIONAL LAND SURFETOR.
DO HERREY CERTIFF THAT I HAVE SURVETED THE ABOYE DESCRIBED
PROPERTY AND INTATT THE JAKE HERREY DEARWIN SA CORRECT
REFERSENTATION OF SAID SURVET, DIMENSIONS ARE SHOWN IN FEET
DECIMAL PARTS THERROY.

DES PLAINES, ILLINOIS FOVEMBER 16,

ILLINOIS PROFESSIONAL LAPID SURVEYOR NO.

DICENSE EXPIRES NOVEMBER 30, 2004.

SITE PLAN WITH PARKING & LANDSCAPING

PROPOSED LOTS 2 & 3 IN DAMIANO-MERCHANDISE RESUBDIVISION

	M-1		Variation	Needed
Bulk Controls		Existing	Yes	No
Maximum Height	50 ft			х
Minimum Front Yard		R		
Adjacent manufacturing, not on major thoroughfare	60 ft	A Z		
Adjacent other, or on major thoroughfare	60 ft	E		х
Minimum Side Yard		B		
Adjacent manufacturing	60 ft	i		
Adjacent other	60 ft	L D		х
Minimum Rear Yard		ı N		
Adjacent manufacturing	60 ft	G		
Adjacent other	60 ft	1		х
Minimum Lot Size	5 acres	0.29 acres	х	
Maximum Building Coverage		N/A		х
PROPOSED LOT 3 BULK RI	EGULA	TION TA	ABLE	
Bulk Controls	M-1	Existing	Variation Needed	
Bulk Colltions			Yes	No
Maximum Height	50 ft	39 ft		х
Minimum Front Yard				
Adjacent manufacturing, not on major thoroughfare	60 ft			
Adjacent other, or on major thoroughfare	60 ft	10.28'	х	
Minimum Side Yard				
Adjacent manufacturing	60 ft			
Adjacent other	60 ft	10.53'	х	
Minimum Rear Yard				
Adjacent manufacturing	60 ft			
	60 ft	25,99'	х	
Adjacent other	0011			
Adjacent other Minimum Lot Size	5 acres	0.25 acres	х	

Proposed Lot 2 - Site Data

Total Site Area = 0.29 ac. Building & Parking Data

Total Parking Req'd = 0 parking spaces req'd Total Parking Provided = 4 parking spaces

Proposed Lot 3 - Site Data

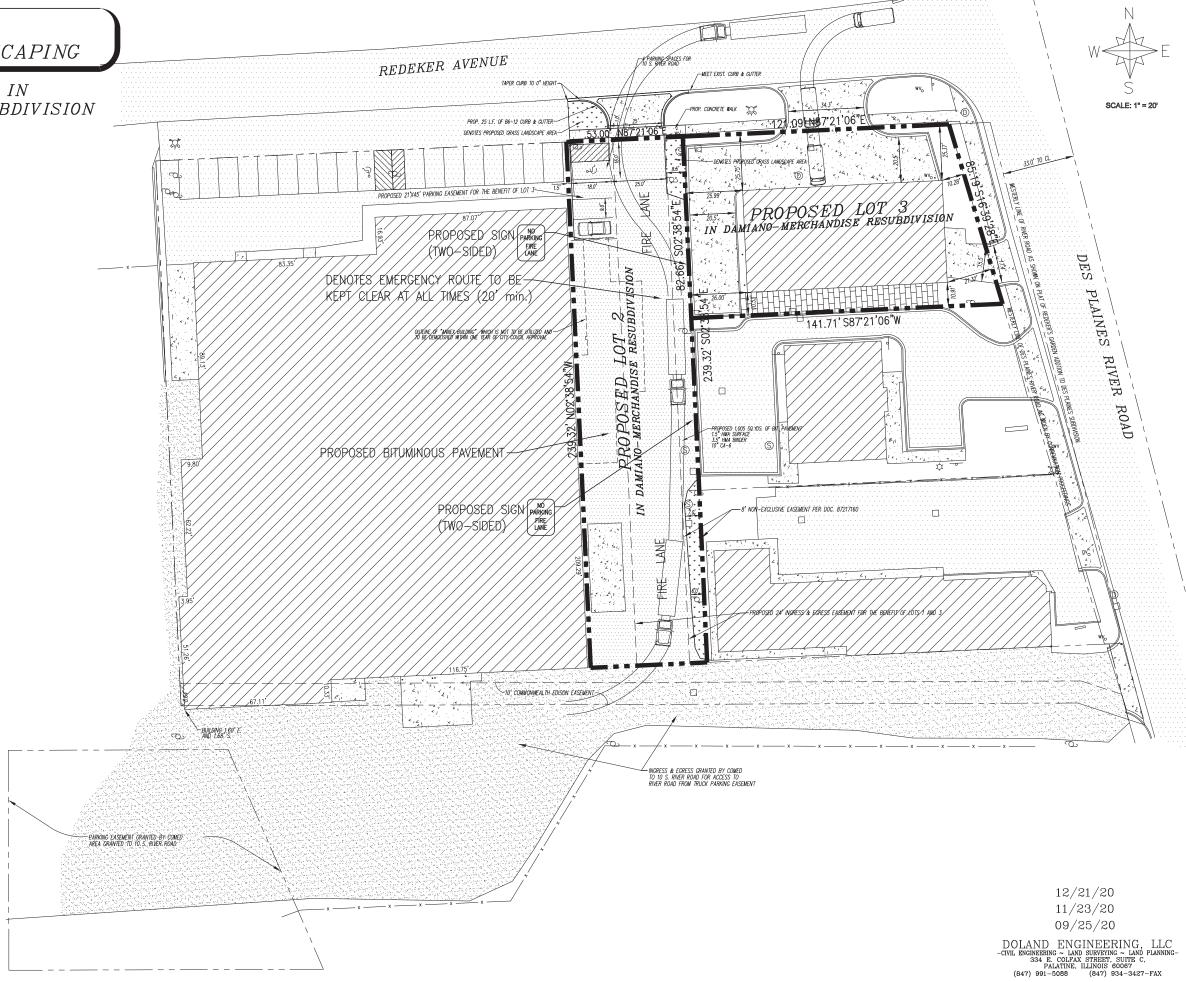
Total Site Area = 0.25 ac. Building & Parking Data

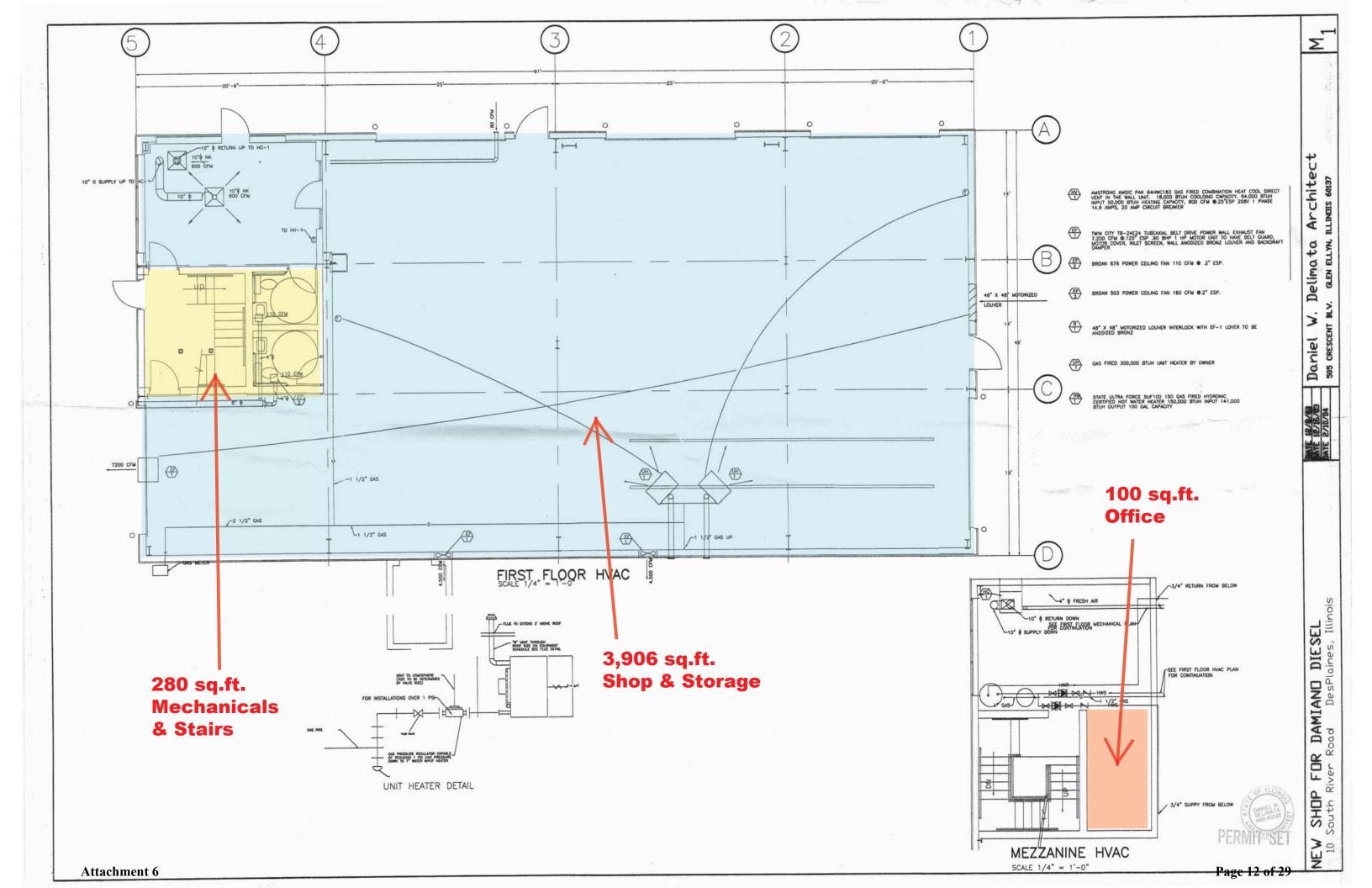
100 sq.ft.

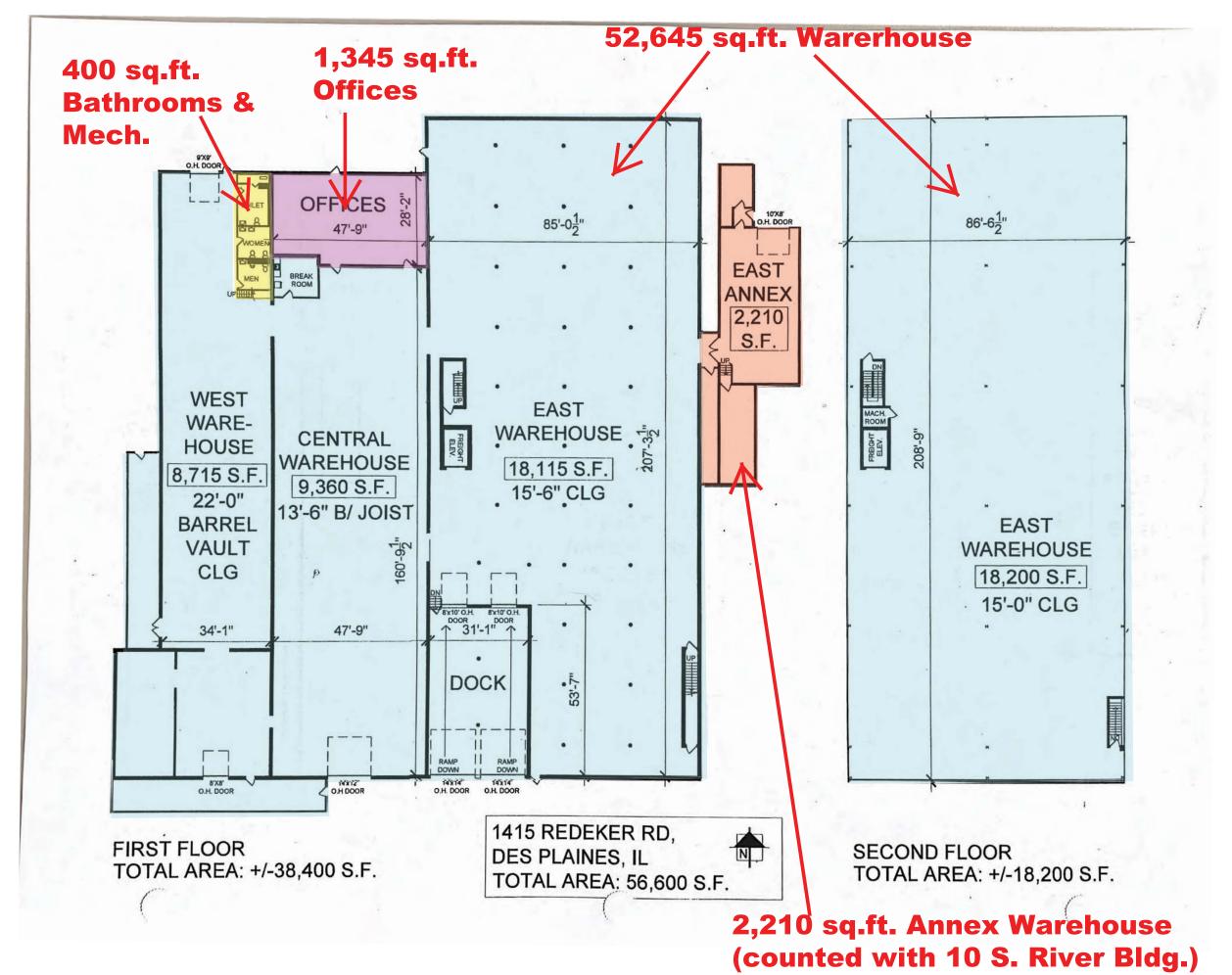
Warehouse / Auto Shop

Parking req'd = 3,906 sq.ft. x 1 space/1,500 sq.ft. = 2.6 parking spaces req'd

Total Parking Req'd = 0.4 + 2.6 = 3; Therefore, there are 3 parking spaces req'd Total Parking Provided = Excessive amount of parking area provided in ComEd esmt







Attachment 6





10 S. River Rd - Looking Southeast at Front of Site





10 S. River Rd - Looking Northeast at Property

Attachment 7 Page 14 of 29



COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5380 desplaines.org

January 13, 2021

Mayor Bogusz and Des Plaines City Council CITY OF DES PLAINES

Subject: Planning and Zoning Board, 10 S. River Road, 20-046-SUB-V, 1st Ward

RE: Consideration of Major Variations at 10 S. River Road, Case #20-046-SUB-V (1st Ward)

Honorable Mayor and Members of the Des Plaines City Council:

The Planning and Zoning Board met on January 12, 2021 to consider the following requests: (i) Tentative Plat of Subdivision under Section 13-2 of the Subdivision Regulations to resubdivide and absorb a portion of 1415 Redeker Road located at 09-17-200-044-0000; (ii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a front building setback of 10.28-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a north side building setback of 22.75-feet and south side building setback of 10.53-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iv) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a rear building setback of 25.99-feet in the M-1, Limited Manufacturing District where 60-feet is required; (v) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a lot size of 0.54-acres in the M-1, Limited Manufacturing District where a minimum of 5-acres is required.

- 1. The petitioner's engineer, Jason Doland, presented an overview of the requests for the Tentative Plat of Subdivision and Major Variations, which are related to the Major Variation requests for 1415 Redeker Road. He described that the intent of the request is to sell a portion of the property located at 1415 Redeker Road, identified as Lot 2 on the Tentative Plat of Subdivision, to the owner and petitioner of the related Tentative Plat of Subdivision and Major Variation request at 10 S. River Road for use of his business. He mentioned that Lot 2 is located in between the property at 10 S. River Road and the multi-tenant industrial building at 1415 Redeker Road and is improved with an existing asphalt/gravel area and one-story annex building connected to the multi-tenant industrial building. Mr. Doland explained that Lot 2 will be utilized as a driveway and parking area for the property owner at 10 S. River Road to help increase his business and more efficiently service vehicles on his property, identified as Lot 3 on the Tentative Plat of Subdivision. He pointed out the new 24-foot easement for Lot 2 on the Tentative Plat of Subdivision for easy access between 10 S. River Road (Lot 3) and the leased parking area within the ComEd right-of-way, which the owner of 10 S. River Road has permission to utilize for parking as well as for fire truck access as necessary. The petitioner's attorney added that the existing one-story annex building, identified as the east annex on the floor plan for 1415 Redeker Road, will be demolished as part of this request followed by the complete resurfacing of the Lot 2 property with a dust-free hard surface.
- 2. The Planning and Zoning Board (PZB) Members asked why the subject property (Lot 3) has a service address on River Road. Director McMahon noted that the parcel is a River Road property. The petitioner's attorney added that the petitioner, who owns Lot 3, will obtain Lot 2.

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- 3. Community and Economic Development staff provided an overview of the requests identifying the increased non-conformities for the east building setback, available parking spaces on 1415 Redeker Road, and lot size. Staff did not recommend approval or disapproval of the request.
- 4. No one from the public spoke on this request.
- 5. The Planning and Zoning Board *recommended* (4-2) that the City Council *approve* the request without any conditions.

Respectfully submitted,

James Szabo,

Des Plaines Planning and Zoning Board, Chairman

Cc: City Officials/Aldermen

Attachment 8 Page 16 of 29

OLD BUSINESS

NEW BUSINESS

1. Address: 10 S River Road Case Number: 20-046-TSUB-V

The petitioner is requesting: (i) Tentative Plat of Subdivision under Section 13-2 of the Subdivision Regulations to resubdivide and absorb a portion of 1415 Redeker Road located at 09-17-200-044-0000; (ii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a front building setback of 10.28-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a north side building setback of 22.75-feet and south side building setback of 10.53-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iv) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a rear building setback of 25.99-feet in the M-1, Limited Manufacturing District where 60-feet is required; (v) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a lot size of 0.54-acres in the M-1, Limited Manufacturing District where a minimum of 5-acres is required; and (vi) the approval of any other such variations, waivers, and zoning relief as may be necessary.

PINs: 09-17-200-022-0000

Petitioner: Peter Damiano, Damiano Service Center and Damiano Properties, LLC,

10 S. River Road, Des Plaines, IL 60016

Owner: Carol A. Damiano and Peter S. E. Damiano, 10 S. River Road

Des Plaines, IL 60016

Chairman Szabo swore in the Petitioner and Representatives.

Ms. Beil provided an overview of the application, which includes a variation to the front, side, and rear yard setbacks and a reduction of the minimum lot size. Ms. Beil stressed that the variations are due to existing conditions on the property to comply with current zoning code.

Mr. Doland went over the proposed tentative plat of subdivision; Lot 1 will have the 1415 Redeker Rd address, while Lot 3 will have the 10 S River Rd address.

Chairman Szabo inquired about the address conventions. Director McMahon went over the subdivision. The owner of Lot 3 will be acquiring Lot 2. Mr. McMahon explained that the current subdivision record goes back to the 1800's and used a different system of record keeping.

Chairman Szabo asked that the Staff Report entered into record. Planner Stytz provided a summary of the following report:

Issue: The petitioner is requesting: (i) Tentative Plat of Subdivision under Section 13-2 of the Subdivision Regulations to resubdivide and absorb a portion of 1415 Redeker Road located at 09-17-200-044-0000; (ii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to

Attachment 9 Page 17 of 29

allow a front building setback of 10.28-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iii) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a north side building setback of 22.75-feet and south side building setback of 10.53-feet in the M-1, Limited Manufacturing District where 60-feet is required; (iv) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a rear building setback of 25.99-feet in the M-1, Limited Manufacturing District where 60-feet is required; (v) a Major Variation under Section 12-7-4(H) of the 1998 Des Plaines Zoning Ordinance, as amended, to allow a lot size of 0.54-acres in the M-1, Limited Manufacturing District where a minimum of 5-acres is required; and (vi) the approval of any other such variations, waivers, and zoning relief as may be necessary.

Analysis:

Address: 10 S. River Road

Owner: Carol A. Damiano Trust & Peter Damiano Trust, 10 S. River Road, Des

Plaines, IL 60016

Petitioner: Peter Damiano, Damiano Service Center & Damiano Properties, LLC,

10 S. River Road, Des Plaines, IL 60016

Case Number: 20-046-SUB-V Real Estate Index Number: 09-17-200-022-0000

Ward: #1, Alderman Mark A. Lysakowski

Existing Zoning: M-1, Limited Manufacturing District

Existing Land Use: Automotive Repair Shop (Damiano Service Center)

Surrounding Zoning: North: C-3, General Commercial District

South: C-3, General Commercial District
East: R-1, Single Family Residential District
West: M-1, Limited Manufacturing District

Surrounding Land Use: North: Commercial (City Electric Supply)

South: Commercial (Peter Troost Monument Company)

East: Cook County Forest Preserve

West: Manufacturing (Multi-tenant industrial building)

Street Classification: River Road is classified as an arterial road and Redeker Road is classified

as a local street.

Comprehensive Plan: The Comprehensive Plan designates the site as Commercial Industrial

Urban Mix.

Project Description:

The petitioner, Peter Damiano, is requesting a Tentative Plat of Subdivision and Major Variations for building setbacks and lot size for the property located at 10 S. River Road. The subject property is 10,862-square feet (0.249 acres) in size and is comprised of one lot, which is improved with a single building and

Attachment 9 Page 18 of 29

parking area as shown in the Plat of Survey. The building on the subject property contains a 100-square foot office area, 3,906-square foot shop/storage area, and a separate 280-square foot mechanical area with restrooms. The petitioner also currently holds a Land Lease with ComEd to park within the ComEd right-of-way located south of the properties at 24 River Road and 1415 Redeker Road.

The petitioner is proposing to resubdivide and absorb a portion of 1415 Redeker Road (Parcel 09-17-200-044-0000) located west of the subject property and behind the properties located at 20 River Road and 24 River Road shown as Lot 2 on the Proposed Site Plan. Lot 2 is 12,684-square feet (0.291-acres) in size and is comprised of one lot, which is improved with a portion of the multi-tenant manufacturing building located on 1415 Redeker Road and a gravel drive aisle/parking area. The petitioner proposes to improve Lot 2 with a paved, dust-free hard surface and utilize it to access the leased parking area within the ComEd right-of-way. Given the proposed acquisition of Lot 2 by the petitioner, this portion of the building, denoted as the East Annex on the Existing Floor Plan, will be demolished as part of this request within a year of City Council approval.

The proposal does not include any alterations to the existing building on the subject property. Pursuant to Section 12-9-7 of the Des Plaines Zoning Ordinance, the following parking regulations apply to this request:

- One space for every 250-square feet of gross floor area of office areas; and
- One space for every 1,500-square feet of gross floor area for warehousing areas.

Based on the parking regulations, the total number of parking spaces required is four (100-square foot/250-square foot plus 3,906-square feet/1,500-square feet), including one handicap accessible parking space. The petitioner proposes to add four required parking spaces, including the handicap accessible space, on the proposed Lot 2 as shown on the Proposed Site Plan.

There are several variations included with this request given that the subject property does not conform to building setback and minimum lot size requirements for the M-1, Limited Manufacturing District and the proposed resubdivision would increase the existing non-conforming building setbacks for the building on 1415 Redeker Road even with the removal of the East Annex building. Thus, the petitioner is also requesting four Major Variations as summarized in the table below:

Bulk Regulations	M-1	Existing	Proposed
Maximum height	50-feet	33-feet	39-feet
Minimum front yard setback	60-feet	30.18-feet	10.28-feet*
Minimum side yard setback	60-feet	2.51-feet (west); 21.75-feet (east)	10.53-feet (south); 20.50-feet (north)*
Minimum rear yard setback	60-feet	0-feet	25.99-feet*
Minimum lot size	5-acres	1.20-acres	0.54-acres*

Attachment 9 Page 19 of 29

Maximum building	75%	69%	<75%
coverage			
Parking (Office & Warehouse)	4 spaces	0 spaces	4 spaces

^{*}Requested Variations

Tentative Plat of Subdivision Report

Name of Subdivision: Damiano-Merchandise Resubdivision

Address: 10 S. River Road

Requests: Approval of Tentative Plat of Subdivision & Variations

Total Acreage of Subdivision: 0.541 acres

Lot Descriptions and Construction Plans:

The petitioner's Tentative Plat of Subdivision shows the resubdivision and transfer of ownership of the Lot 2 parcel to the subject property. Lot 2 will have an area of 10,807-square feet and Lot 3 (subject property) will have an area of 8,520-square feet. The Plat shows the existing 8-foot non-exclusive easement on Lot 2, a new 24-foot ingress and egress easement on Lot 2 for use of Lots 1 and 3, and a new parking easement on Lot 2 for use of Lot 3.

<u>Variation Findings:</u> Variation requests are subject to the standards set forth in Section 12-3-6(H) of the 1998 City of Des Plaines Zoning Ordinance, as amended.

1. Hardship: No variation shall be granted pursuant to this subsection H unless the applicant shall establish that carrying out the strict letter of the provisions of this title would create a particular hardship or a practical difficulty:

<u>Comment:</u> Please see the Petitioner's responses to Standards for Variations.

2. Unique Physical Condition: The subject lot is exceptional as compared to other lots subject to the same provision by reason of a unique physical condition, including presence of an existing use, structure, or sign, whether conforming or nonconforming; irregular or substandard shape or size; exceptional topographical features; or other extraordinary physical conditions peculiar to and inherent in the subject lot that amount to more than a mere inconvenience to the owner and that relate to or arise out of the lot rather than the personal situation of the current owner of the lot:

Comment: Please see the Petitioner's responses to Standards for Variations.

3. Not Self-Created: The aforesaid unique physical condition is not the result of any action or inaction of the owner or its predecessors in title and existed at the time of the enactment of the provisions from which a variance is sought or was created by natural forces or was the result of governmental action, other than the adoption of this title:

Comment: Please see the Petitioner's responses to Standards for Variations.

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4. Denied Substantial Rights: The carrying out of the strict letter of the provision from which a variance is sought would deprive the owner of the subject lot of substantial rights commonly enjoyed by owners of other lots subject to the same provision:

<u>Comment:</u> Please see the Petitioner's responses to Standards for Variations.

5. Not Merely Special Privilege: The alleged hardship or difficulty is neither merely the inability of the owner or occupant to enjoy some special privilege or additional right not available to owners or occupants of other lots subject to the same provision, nor merely the inability of the owner to make more money from the use of the subject lot:

<u>Comment:</u> Please see the Petitioner's responses to Standards for Variations.

6. Title And Plan Purposes: The variation would not result in a use or development of the subject lot that would be not in harmony with the general and specific purposes for which this title and the provision from which a variation is sought were enacted or the general purpose and intent of the comprehensive plan:

<u>Comment:</u> Please see the Petitioner's responses to Standards for Variations.

7. No Other Remedy: There is no means other than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject lot.

Comment: Please see the Petitioner's responses to Standards for Variations.

8. Minimum Required: The requested variation is the minimum measure of relief necessary to alleviate the alleged hardship or difficulty presented by the strict application of this title.

Comment: Please see the Petitioner's responses to Standards for Variations.

Recommendation: Staff is not making a recommendation of the request for a Tentative Plat of Subdivision pursuant to 13-2 of the Des Plaines Subdivision Ordinance and the Major Variation requests for building setbacks and minimum lot size pursuant to Section 12-3-6 of the Des Plaines Zoning Ordinance.

Planning and Zoning Board Procedure: Under Section 13-2-7 (Approval of Tentative Plat By Planning and Zoning Board) of the Subdivision Ordinance and Section 12-3-6 (Approval of Variations), the Planning and Zoning Board has the authority to approve, approve subject to conditions, or deny the above-mentioned Tentative Plat of Subdivision and Major Variation requests for the property at 10 S. River Road.

A motion was made by Board Member Saletnik, seconded by Board Member Hofherr to approve the request for a Tentative Plat of Subdivision pursuant to 13-2 of the Des Plaines Subdivision Ordinance and the Major Variation requests for building setbacks and minimum lot size pursuant to Section 12-3-6 of the Des Plaines Zoning Ordinance with the condition that the use of the property does not change.

AYES: Saletnik, Hofherr, Fowler, Veremis, Szabo

NAYES: Catalano

***MOTION CARRIES ***

Attachment 9 Page 21 of 29

CITY OF DES PLAINES

ORDINANCE Z - 30 - 21

AN ORDINANCE APPROVING A TENTATIVE PLAT OF SUBDIVISION AND MAJOR VARIATIONS FROM SECTION 12-3-6 OF THE CITY OF DES PLAINES ZONING ORDINANCE AT 10 S. RIVER ROAD, DES PLAINES, ILLINOIS. (CASE #20-046-SUB-V)

WHEREAS, Carol A. Damiano Trust & Peter Damiano Trust (collectively, "10 S. River Road Owners") are the owners of the property commonly known as 10 S. River Road, Des Plaines, Illinois ("10 S. River Road"); and

WHEREAS, 1415 Redeker, LLC ("1415 Redeker Owner") is the owner the property commonly known as 1415 Redeker, Des Plaines, Illinois ("1415 Redeker") (collectively, 10 S. River Road and 1415 Redeker are the "Subject Property"); and

WHEREAS, the Subject Property is located in the M-1 Limited Manufacturing District of the City ("M-1 District"); and

WHEREAS, the 10 S. River Road Owners desire to resubdivide the Subject Property into three lots of record: (i) a 186.85-foot-wide lot with a lot area of 52,382 square feet on the west ("Lot 1"); (ii) a 53-foot-wide lot with a lot area of 12,684 square feet on the south ("Lot 2"); and (iii) a 85.19-foot-wide lot with a lot area of 10,862 square feet on the south ("Lot 3") (collectively, Lot 1, Lot 2, and Lot 3 are the "Lots"); and

WHEREAS, pursuant to Section 12-7-4.H of the City of Des Plaines Zoning Ordinance ("**Zoning Ordinance**"), lots located in the M-1 District must have a minimum lot size of five acres; and

WHEREAS, pursuant to Section 12-7-4.H of the Zoning Ordinance, lots located in the M-1 District must have a minimum front yard setback of 60 feet, a minimum side yard setback of 60 feet, and a minimum rear yard setback of 60 feet; and

WHEREAS, pursuant to Sections 12-3-6 of the Zoning Ordinance and Title 13 of the City Code of the City of Des Plaines, as amended ("Subdivision Regulations"), Peter Damiano ("Petitioner") submitted an application ("Application") on behalf of the 10 S. River Road Owners, and with the consent of the 1415 Redeker Owner, to the City of Des Plaines Department of Community and Economic Development ("Department") for the approval of a tentative plat of subdivision for the Subject Property ("Tentative Plat of Subdivision"); and

WHEREAS, the Application also requested the following major variations from Section 12-7-4.H of the Zoning Ordinance to: (i) reduce the required front yard building setback for Lot 3 to 10.28 feet; (ii) reduce the required south side yard setback for Lot 3 to 10.53 feet; (iii) reduce the required north side yard setback for Lot 3 to 20.50 feet; (iii) reduce the required rear yard setback for Lot 3 to 25.99 feet; and (iv) reduce the required lot size to 0.29 acres for Lot 2 and 0.25 acres for Lot 3 (collectively, the "Variations") (collectively, the Tentative Plat of Subdivision and the Variations

are the "Requested Approvals"); and

WHEREAS, the Petitioner's Application for Requested Approvals were referred by the Department, within 15 days after its receipt, to the Planning and Zoning Board of the City of Des Plaines ("PZB"); and

WHEREAS, within 90 days after the date of Petitioner's applications, a public hearing was held by the PZB on January 12, 2021, pursuant to publication of notice in the *Des Plaines Journal* on December 23, 2020; and

WHEREAS, notice of the public hearing was mailed to all owners of property located within 300 feet of the Subject Property; and

WHEREAS, during the public hearing, the PZB heard competent testimony and received evidence with respect to the Petitioner's applications for the Requested Approvals; and

WHEREAS, on January 13, 2021, the PZB filed a written report with the City Council summarizing the testimony received by the PZB and stating that the PZB's motion to recommend approval of the Requested Approvals passed by a vote of 4-2; and

WHEREAS, the Petitioner made representations to the PZB with respect to the Requested Approvals, which representations are hereby found by the City Council to be material and upon which the City Council relies in granting the Requested Approvals subject to certain terms and conditions; and

WHEREAS, the City Council has studied the written report of the PZB, the applicable standards set forth in the Zoning Ordinance, and the Staff Memorandum dated December 30, 2020, including its exhibits, which form part of the basis for this Ordinance;

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Des Plaines,

Cook County, Illinois, in the exercise of its home rule powers, as follows:

SECTION 1. RECITALS. The recitals set forth above are incorporated herein by reference and made a part hereof, the same constituting part of the factual basis for this Ordinance granting the Variations.

SECTION 2. LEGAL DESCRIPTION OF SUBJECT PROPERTY. The Subject Property is legally described as follows:

10 SOUTH RIVER ROAD

LOT 15 (EXCEPT THE WEST 139.85 FEET THEREOF AND EXCEPT THAT APRT THEREOF TAKEN FOR HIGHWAY PURPOSES) IN REDEKER'S GARDEN ADDITION TO DES PLAINES, BEING A SUBDIVISION OF LOTS 6 AND 7 (EXCEPT THE SOUTH 4 ACRES THEREOF) IN REDEKER'S ESTATE. A SUBDIVISION OF PARTS OF

SECTIONS 8, 9, 16 AND 17, TOWNHSIP 41 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

PIN: 09-17-200-022-0000

Commonly known as: 10 S. River Road, Des Plaines, Illinois

1415 REDEKER ROAD

LOT 14, THE WEST 86.85 FEET OF LOTS 56, 16, AND 17, THAT PART OF A LINE EXTENDING FROM A POINT IN THE NORTH LINE OF SAID LOT 18, WHICH IS 663.11 FEET WEST OF THE NORTHEAST CORNER THEREOF; THENCE SOUTHEASTERLY 607.86 FEET TO AN ANGLE POINT WEHICH IS 61.28 FEET WEST OF AND 26.78 FEET SOUTH OF SAID NORTHEAST CORNER OF LOT 18 (MEASURED ALONG LINES PARALLEL TO SAID NORTH LINE AND THE EAST LINE OF SAID LOT 18); THENCE SOUTHEASTERLY 71.14 FEET TO A POINT IN SAID LOT

18 (BEING THE CENTER LINE OF RIVER ROAD), WHICH IS 52.54 FEET SOUTH OF THE NORTHEAST CORNER OF SAID LOT 18 (EXCEPTING FROM SAID TRACE THAT PART THEREOF LYING WEST OF THE WEST LINE EXTENDED SOUTH OF LOT 14 AND ALSO THAT PART OF THE LOT 18 DESCRIBED AS FOLLOWS: BEGINNING AT THE INTERSECTION OF THE NORTH LINE OF SAID LOT 18 AND THE WESTERLY RIGHT OF WAY LINE OF DES PLAINES RIVER ROAD PER DOCUMENT 172839 RECORDED JANUARY 29, 1923; THENCE SOUTH

14 DEGREES 25 MINUTES 09 SECONDS EAST 11.683 METERS (38.33 FEET) (BEARINGS BASED ON STATE PLANE COORDINATES: ILLINOIS EAST ZONE); THENCE NORTH 71 DEGREES 52 MINUTES 22 SECONDS WEST 2.371 METERS (7.78 FEET): THENCE NORTH 14

DEGREES 25 MINUTES 09 SECONDS WEST 10.823 METERS (35.51 FEET) TO THE NORTH LINE OF SAID LOT 18; THENCE NORTH 87 DEGREES 18 MINUTES 51 SECONDS EAST 2.042 METERS (6.70 FEET) AS MEASURED ALONG SAID NORTH LINE TO THE POINT OF BEGINNING); ALL IN REDEKER'S GARDEN ADDITION TO DES PLAINES IN SECTIONS 8 AND 17, TOWNSHIP 41 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

PINS: 09-17-200-044-0000; -045; -051; -106

Commonly known as: 1415 Redeker, Des Plaines, Illinois

SECTION 3. APPROVAL OF TENTATIVE PLAT OF SUBDIVISION. Pursuant to Section 13-2-7 of the City Code, and subject to and contingent upon the conditions, restrictions, limitations and provisions set forth in Section 5 of this Ordinance, the City Council hereby approves the Tentative Plat of Subdivision for the Subject Property, prepared by Doland Engineering, LLC, consisting of one sheet, and with a latest revision date of December 21, 2020, a copy of which is attached to, and by this reference, made a part of this Ordinance as **Exhibit A**.

SECTION 4. VARIATIONS. The City Council finds that the Variations defined in the recitals to this Ordinance satisfy the standards set forth in Section 12-3-6.H of the Zoning Ordinance, and, pursuant to the City's home rule powers, finds that the Variations are otherwise necessary and appropriate. Subject to and contingent upon the conditions, restrictions, limitations and provisions set forth in Section 5 of this Ordinance, the City Council hereby grants the Variations for Lot 2 and Lot 3.

SECTION 5. CONDITIONS. The approval of the Tentative Plat of Subdivision granted pursuant to Section 3 and of this Ordinance and the Variations granted pursuant to Section 4 of this Ordinance are expressly subject to and contingent upon compliance by the Owner and the Petitioner with each and all of the following conditions, all at the sole cost and expense of the Owner and the Petitioner:

- A. <u>Compliance with Law and Regulations</u>. The development, use, operation, and maintenance of Lot 2 and Lot 3 by the Petitioner and 10 S. River Road Owners must at all times comply with all applicable City codes and ordinances, as the same have been or may be amended from time to time, except to the extent specifically provided otherwise in this Ordinance.
- B. The "Site Plan" prepared by Doland Engineering, LLC, consisting of one sheet and dated December 21, 2020, submitted with Petitioner's Application for the Requested Approvals is understood and acknowledged by the City, the Petitioner, the 10 S. River Road

Owners, and the 1415 Redeker Road Owner as a conceptual plan and not an approval to construct or install any new structures or substantial improvements to the existing structures on the Subject Property without first obtaining all necessary permits and approvals from the City. The Site Plan is included solely for reference purposes.

C. All drawings and plans submitted to the City for any private improvements on the Subject Property must comply with all applicable regulations, codes, and ordinances in effect at the time applications for building permits and other approvals are submitted to the City. Nothing in this Ordinance shall entitle the Petitioner, the 10 S. River Road Owners, or the 1415 Redeker Road Owner to construct or install any new structures or substantial improvements to the existing structures on the Subject Property without first obtaining all necessary permits and approvals from the City.

D. <u>Additional Conditions</u>. The development, use, and maintenance of the Subject Property shall be subject to and contingent upon compliance with the additional conditions as follows:

- 1. The Lot 2 property identified on the Tentative Plat of Subdivision to be acquired by the owner of 10 S. River Road shall be only utilized for the ingress/egress to the 10 S. River Road property and the parking of vehicles to be serviced. No equipment, materials, or other items shall be stored in this location.
- 2. All existing structures located on the Lot 2 property identified on the Tentative Plat of Subdivision shall be demolished and replaced with a dust-free hard surface within a year of City Council approval.
- 3. The Lot 2 property identified on the Tentative Plat of Subdivision shall be replaced with a dust-free hard surface within a year of City Council approval.

SECTION 6. SUBMISSION OF FINAL PLAT OF SUBDIVISION. Pursuant to and in accordance with Section 13-2-4 of the Subdivision Code, the adoption of this Ordinance authorizes the Petitioner to submit a final plat of subdivision for the Subject Property to the City.

SECTION 7. TIME PERIOD FOR SUBMISSION OF FINAL PLAT

OF SUBDIVISION. Pursuant to and in accordance with Section 13-2-10.B of the Subdivision

Regulations, the Petitioner must submit for review and approval by the City a final plat of subdivision for the Subject Property no later than the date that is 12 months after the effective date of the approval of the Tentative Plat of Subdivision by the PZB.

SECTION 8. EFFECT. This Ordinance authorizes the use and development of the Subject Property in accordance with the terms and conditions of this Ordinance and shall prevail against other ordinances of the City to the extent that any might conflict. The terms and conditions of this Ordinance shall be binding upon Petitioner, its grantees, assigns and successors in interest to the Subject Property.

SECTION 9. LIMITATIONS. The Variations shall be valid for not more than 12 months prior to the issuance of a building permit and the commencement of construction in accordance with the terms and conditions of this Ordinance. The Zoning Administrator may extend the Variations if the Petitioner requests an extension in accordance with Section 12-3-6.L.

SECTION 10. EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

SECTION 11. SEVERABILITY. If any paragraph, section, clause or provision of this Ordinance is held invalid, the remainder shall continue in full force and effect without affecting the validity of the remaining portions of the Ordinance.

[SIGNATURE PAGE FOLLOWS]

PASSED thisday of	, 2021.
APPROVED thisday of	of, 2021.
VOTE: AyesNays	Absent
ATTEST:	MAYOR
CITY CLERK	
Published in pamphlet form this, 2021.	Approved as to form:
CITY CLERK	Peter M. Friedman, General Counsel
I, of the owner or other party in interest of the prehaving read a copy of the Ordinance, do here the subject property in accordance with the terms.	, being the
Dated:	•
	(Signature)
	(Name)
	(Name)

TENTATIVE PLAT OF SUBDIVISION DAMIANO-MERCHANDISE RESUBDIVISION

BEING A SUBDIVISION OF LOTS 14, 15, 16, 17 & PART OF 18 IN REDEKER'S GARDEN ADDITION TO DES PLAINES, BEING A SUBDIVISION IN THE NORTHEAST

QUARTER OF SECTION 17. TOWNSHIP 41 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS,

DOLAND ENGINEERING, LLC -CIVIL ENGINEERING ~ LAND SURVEYING ~ LAND PLANNING-334 E. COLFAX STREET, SUITE C, PALATINE, ILLINOIS 60067 (847) 991-5088 (847) 934-3427-FAX

> SEPTEMBER 24, 2020 DECEMBER 21, 2020

REDEKER AVENUE S87°21'06"W 360.94 βģ 121.09 19. 186.85 SCALE: 1"=20' LOT 3 . NO2 NO3 10,862 sq. ft. SITT Lot 15 00c.#87. .66 THLY LINE OF RIVER ROAD AS SHOWN ON PLAT OF REDEKER'S GARDEN ADDITION TO DES PLAINES SUBI 3 PLAINES RIVER 3 SMENT 1 ,54"E 141.71' N87°21'06"E Formely Lot 14 38, LOT 1 S02° NOT INCLUDED 09-17-200-023 N02° 52,382 sq. ft. PART OF NOT INCLUDED 09-17-200-050 96 LOT 16 N02° .99 56. NOT INCLUDED 09-17-200-024 53.00 235.86' S87°21'06"W 35.55 1) IRON PIPES SET AT LOT CORNERS. N14°22'41"W 2) TOTAL AREA OF SUBDIVISION -- 75,928 SQUARE FEET 3) RETURN THE PLAT LINEN TO:
CITY OF DES PLAINES
DEPARTMENT OF COMMUNITY DEVELOPMENT
1420 MINER STREET, ROOM 301
DES PLAINES, IL. 60016 ∼10' COMMONWEALTH EDISON EASEMENT DOC.#1763440-407.65' N89°49'26"E 09-17-200-051-0000 09-17-200-045-0000 09-17-200-044-0000 09-17-200-022-0000 09-17-200-106-0000 24.24 S71°53'55"E - STRIP OF LAND CONVEYED TO THE ILLINOIS

09-17-200-122

NOTES

DEPARTMENT OF TRANSPORTATION



OFFICE OF THE MAYOR

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5301 desplaines.org

MEMORANDUM

Date: February 4, 2021

To: Aldermen

Cc: Michael G. Bartholomew, City Manager

From: Matthew J. Bogusz, Mayor

Subject: Appointments/Reappointments to Commissions

<u>Appointments</u> <u>Expires</u>

Library Board of Trustees

Michelle Shimon 06/30/2022 Christine Halblander 06/30/2022

Reappointments

Board of Fire and Police Commissioners

Thomas Green 04/30/2023

Library Board of Trustees

Bruce Lester	06/30/2023
Denise Hudec	06/30/2023
Vincent Rangel	06/30/2023
Nicholas Harkovich	06/30/2023

Planning and Zoning Board

Joseph Catalano 04/30/2023

Youth Commission

Rosalie Cullotta	09/04/2024
Gloria Ludwig	09/04/2024
Erin Doerr	09/04/2024
Joanie Sebastian	09/04/2024

Michelle R. Shimon

Certification

Illinois Initial Secondary Certification in English (Type 09) Middle School endorsement in Language Arts June 2012

Education

Bachelor of Arts, Secondary Education English / DePaul University / Chicago, IL GPA 3.9/4.0

Iune 2012

Experience

Owner and Lead Photographer | Shelly Shimon Photography | Chicago, IL

June 2014-Present

- Lead photographer on all booked jobs
- Trains all associate photographers in technique, business practices, and editing
- Performs all photo editing and is proficient in Lightroom and Photoshop
- · Consults with prospective clients resulting in higher booking rates
- Creates marketing campaigns using social media, analytics, and SEO practices
- Writes blog posts regarding different relevant topics associated with business integrating SEO practices

English Teacher | Lane Technical High School | Chicago, IL

September 2012-June 2014

- Taught American literature. Survey of literature and speech
- Conducted conferences with students resulting in improved writing styles and techniques
- Differentiated lesson plans for students with 504's and IEP's
- Improved reading comprehension through speed reading and note taking mini-lessons, which resulted in improved reading comprehension scores on curriculum tests
- Incorporated multimodal learning techniques within lessons, which broadened students' understanding of the literature, enabling them to make stronger connections
- Implemented technology into student projects as a way to incorporate technology in the classroom

Student Teacher | Lane Technical High School | Chicago, IL

March 2012-May 2012

- Taught survey of literature and American literature
- Created and implemented original lesson plans for a new novel

Honors and Awards

- Golden Key International Honor Society Member
- National Society of Collegiate Scholars Member
- Alpha Lambda Delta Honor Society Member

September 2009-Present September 2009-September 2010 January 2009-September 2009

Additional Skills and Interests

- Comfortable working with ELL students as well as students with disabilities
- Eager to participate in extracurricular activities such as cross country, cheerleading/poms, dance team, student council, newspaper and other various clubs

CHRISTINE HALBLANDER

EDUCATION

National Louis University, Chicago, IL: Masters of Arts in Teaching, GPA: 4.0

DePaul University, Chicago, IL: Bachelor of Arts Degree, Minor in Marketing Communications, GPA: 3.86

CERTIFICATION

Illinois Initial Certificate, Type 03 Elementary Education

Endorsements: English as a Second Language

Middle School: Language Arts, Social Studies, Math, and Science

National Board Certified Teacher: December 2020 (working on final component)

TEACHING EXPERIENCE

Middle School English Learner Teacher, August 2014 to present

Naperville, IL

District 203: Jefferson Junior High School. Grades 6-8. Teach language arts block to advanced English Learners in a multi-age classroom, and co-teach math and science in 6^{th} grade general education classrooms. Serve on the School Improvement Team and District's Equity Team.

Long-Term Substitute Teacher, January 2014 to May 2014

Elmhurst, IL

District 205: Emerson School, 3rd Grade. Twelve-week maternity leave as a third grade classroom teacher with an ELL cluster.

Long-Term Substitute Teacher, October 2013 to January 2014

Glenview, IL

District 34: Pleasant Ridge School, Grades 3, 4, and 5. Twelve-week maternity leave as an ELL Teacher. Focused on language arts within small group settings and with Tier 2 and Tier 3 intervention programs.

Long-Term Substitute Teacher, February 2013 to May 2013

Glenview, IL

District 34: Hoffman School, Grades 3-5. Twelve-week maternity leave as an ELL Teacher focused on reading comprehension within small group settings and with Tier 2 and Tier 3 intervention programs.

Substitute Teacher, Fall 2011 to Spring 2014

Illinois Districts 62, 69, 72, 73.5, 74, and 807, Grades K - 8

VOLUNTEER TEACHING EXPERIENCE

Multi-Cultural Club Facilitator, January 2012 to June 2013

Des Plaines, IL

Iroquois Community School, Grades 1-5. Collaborated with Spanish teacher and Principal to develop club idea prior to our first meeting in January 2012. Students explored cultures that pique their individual interests, created artifacts and shared newly acquired knowledge with club members and with the school via the Multi-Cultural Fair.

Early Reading Response to Intervention Volunteer, January to May 2010

Des Plaines, IL

Terrace Elementary School, Grade 1. Worked with first graders to practice and assess sound awareness, timed word recognition and word identification fluency.

Volunteer Literacy Teaching Assistant, January 2009 to March 2011

Des Plaines, IL

Iroquois Community School, Grade 2/3. Coached students through reference materials in search of answers. Supported an educational activity that coincides with a balanced literacy program.

RELATED TEACHING EXPERIENCE

Girl Scout Co-Leader, 2008 to 2016

Brownie Troop 417. Guided troop activities to support individual and service learning attributes.

Positive Behavior & Intervention Supports (PBIS), Winter 2009 to Spring 2014

Iroquois Community School, Active Green Team Parent Member. Presented PBIS to parents at school town hall meetings. Participated in monthly PBIS assessment and planning meetings.

Iroquois Community School Parent Teacher Council, July 2008 to Spring 2014

Academic Enrichment Committee (AEC) Member. Founding committee member. Cultivated relationships with parents to foster enrichment activities for students and staff.

PROFESSIONAL/CORPORATE EXPERIENCE (1988 - 2008)

Served 20 years as a marketing assistant, manager and director for major firms throughout the Chicagoland area and Las Vegas, Nevada. In these positions, I trained and guided corporate representatives to build company sales and bring a global awareness of product offerings to the forefront.

COMMUNITY OUTREACH

District 62 Education Foundation (Des Plaines), Board Member	
National Louis Elementary Education Advisory Board, Student Representative	4/11 - 4/14

From:

Tom Green

Sent:

Wednesday, August 12, 2020 10:36 AM

To:

Nancy Peterson

Subject:

RE: Board of Fire & Police Commission

Good Morning Nancy

Please tell the Mayor that I appreciate his trust and would like to be re-appointed.

It is a pleasure to work with our police and fire department representatives and the board members.

Tha k you and stay safe & well,

Tom

Note: In response to the coronavirus (Covid-19) outbreak, and considering the health and safety of our employees, their families and our community, we have determined that it is best for our employees to work remotely with a small, skeleton staff at our offices. Our electronic capabilities allow us to continue to provide the timely, professional land survey services our clients are accustomed to. Calls and emails to our office will continue to be answered in the normal manner. Should you have any questions or comments about these services please send them directly to me. Thank you for your consideration in these trying times and best wishes to you and your families.

G. Thomas Green

From: Nancy Peterson < npeterson@desplaines.org>

Sent: Wednesday, August 12, 2020 10:28 AM

To: Tom Green

Subject: Board of Fire & Police Commission

Tom,

Mayor Bogusz asked that I contact you regarding your service on the Board of Fire & Police Commission. Your appointment has currently expired and he is hoping that you would like to be reappointed to the Commission.

Please let me know via email or letter if you would be interested in serving another term.

Thanks much,

From: Sent:	Bruce Lester Wednesday, August 12, 2020 11:16 AM
To: Subject:	Nancy Peterson Re: Library Board of Trustees
	na. Listary source of musicost
Hi Nancy,	
Of course, I would be de	lighted to serve again!
Please give Mayor Bogus	sz my thanks for the opportunity.
Hope everything is well well	with you!
Bruce Lester	
[object Object]mm	
On Wednesday, August 12, 2020.	, 10:43:13 AM CDT, Nancy Peterson <npeterson@desplaines.org> wrote:</npeterson@desplaines.org>
And the test to the property of the second section of the section	
Bruce/Denise/Vince/Nick,	
Mayor Bogusz asked that I contact currently expired and he is hoping	et you regarding your service on the Library Board of Trustees. Your appointment has that you would like to be reappointed to the Board.
¥	
Please let me know via email or le	etter if you would be interested in serving another term.
50	
Thanks much,	4
e o	
Nancy	
	·
	*

From:

Denise Hudec

Sent:

Saturday, September 5, 2020 7:12 PM

To:

Nancy Peterson

Subject:

Library Board

Hi Nancy,

I am so sorry, I just came across your message about my term on the library board and realized I owed you a reply. If it is not too late, I would like to be reappointed to another term.

I apologize for the lateness of my reply.

Thanks!

Denise

From:

Vincent Rangel

Sent:

Wednesday, August 26, 2020 10:34 AM

To:

Nancy Peterson

Subject:

Library Board Appointment

Ms. Peterson,

I am asking that you please submit this correspondence to Mayor Boguz with the intent that he consider reappointing me to the DPPL Board. I am a resident of Des Plaines for 47 years and am proud and honored to be able to be of service to our community. My service on the board is a high point in my life and an opportunity to show my grandchildren by example what community service and responsibility look like.

I hope I will be favorably considered.

Thank you,

Vince Rangel

From:

Nick Comcast

Sent:

Wednesday, August 12, 2020 11:26 AM

To:

Nancy Peterson

Subject:

Re: Library Board of Trustees

Nancy

I thought Carol from the library sent over the letter that I was still interested in continuing to serve on the Library Board. If this was in error, I am still interested in serving the citizens of Des Plaines as a library board member again.

Nicholas Harkovich

Sent from my iPhone

On Aug 12, 2020, at 10:29, Nancy Peterson <npeterson@desplaines.org> wrote:

Bruce/Denise/Vince/Nick,

Mayor Bogusz asked that I contact you regarding your service on the Library Board of Trustees. Your appointment has currently expired and he is hoping that you would like to be reappointed to the Board.

Please let me know via email or letter if you would be interested in serving another term.

Thanks much,

Nancy

NANCY PETERSON EXECUTIVE ASSISTANT, OFFICE OF THE MAYOR City of Des Plaines 1420 Miner Street, Des Plaines, IL 60016 P. 847.391.5301 W. desplaines.org

<image001.jpg>

This e-mail message, and any attached files (collectively, this "E-mail Message"), is intended solely for the individuals or entities to whom it is addressed and may contain information that is proprietary, confidential, and/or exempt from disclosure under applicable law, including protected health information. If you are not the intended recipient, or an agent or employee of the intended recipient who is authorized to receive this E-mail Message, please notify the sender immediately and delete this E-mail Message from your computer. Do not read, view, or copy this E-mail Message, and do not disclose it to anyone else. Reading, viewing, copying, or disclosing this E-mail Message may be prohibited, restricted, and/or punishable by law. The statements, opinions, and views expressed by the author in this E-mail Message are the personal statements, opinions, and views of the author only, and they should not be construed, deemed, or interpreted

August 12, 2020

Mayor Matt Bogusz City of Des Plaines 1420 Miner St. Des Plaines, IL 60016

Dear Mayor Bogusz:

I have enjoyed serving on the Zoning Board for the last several years and would like to continue for another term. With all of my past ZB experience and my background in engineering and program management and development, I feel I can continue to contribute to the Zoning Board.

Thank you for your consideration.

Sincerely,

Joseph R. Catalano, P.E.

From:

Rcullotta

Sent:

Wednesday, August 12, 2020 11:15 AM

To:

Nancy Peterson

Subject:

Re: Youth Commission

Yes. Please.

On Aug 12, 2020 at 10:33 AM, < Nancy Peterson > wrote:

Rosalie/Gloria/Erin/Joanie/Darren,

Mayor Bogusz asked that I contact you regarding your service on the Youth Commission. Your appointment has currently expired and he is hoping that you would like to be reappointed to the Commission.

Please let me know via email or letter if you would be interested in serving another term.

Thanks much,

Nancy

NANCY PETERSON
EXECUTIVE ASSISTANT, OFFICE OF THE MAYOR
City of Des Plaines
1420 Miner Street, Des Plaines, IL 60016
P. 847.391.5301 W. desplaines.org



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From:

Gloria

Sent:

Wednesday, August 12, 2020 11:36 AM

To:

Nancy Peterson

Cc:

Subject:

Re: Youth Commission

Yes, I would like to be reappointed to the Youth Commission.

Thank you.

Gloria Ludwig

Sent from my iPhone

On Aug 12, 2020, at 10:33 AM, Nancy Peterson <npeterson@desplaines.org> wrote:

Rosalie/Gloria/Erin/Joanie/Darren,

Mayor Bogusz asked that I contact you regarding your service on the Youth Commission. Your appointment has currently expired and he is hoping that you would like to be reappointed to the Commission.

Please let me know via email or letter if you would be interested in serving another term.

Thanks much,

Nancy

NANCY PETERSON EXECUTIVE ASSISTANT, OFFICE OF THE MAYOR City of Des Plaines 1420 Miner Street, Des Plaines, IL 60016 P. 847.391.5301 W. desplaines.org

<image001.jpg>

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From:

Erin Doerr

Sent:

Wednesday, August 12, 2020 10:40 AM

To:

Nancy Peterson

Subject:

Re: Youth Commission

Hi Nancy,

Thanks to you and Mayor Bogusz for reaching out. Yes, please count me in to continue volunteering for the Youth Commission.

Thanks again. I appreciate the opportunity to serve our Des Plaines residents.

Stay well, Erin Doerr

Sent from my iPhone

On Aug 12, 2020, at 10:33 AM, Nancy Peterson <npeterson@desplaines.org> wrote:

Rosalie/Gloria/Erin/Joanie/Darren,

Mayor Bogusz asked that I contact you regarding your service on the Youth Commission. Your appointment has currently expired and he is hoping that you would like to be reappointed to the Commission.

Please let me know via email or letter if you would be interested in serving another term.

Thanks much,

Nancy

NANCY PETERSON
EXECUTIVE ASSISTANT, OFFICE OF THE MAYOR
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<image001.jpg>

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From:

Joanie Sebastian

Sent:

Monday, August 17, 2020 5:10 PM

To:

Nancy Peterson

Subject:

RE: Youth Commission

Hi Nancy. I would be happy to be reappointed to the Youth Commission.

Thank you. Joanie

From: Nancy Peterson < npeterson@desplaines.org>

Sent: Wednesday, August 12, 2020 10:34 AM

Subject: Youth Commission

Rosalie/Gloria/Erin/Joanie/Darren,

Mayor Bogusz asked that I contact you regarding your service on the Youth Commission. Your appointment has currently expired and he is hoping that you would like to be reappointed to the Commission.

Please let me know via email or letter if you would be interested in serving another term.

Thanks much,

Nancy

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EXECUTIVE ASSISTANT, OFFICE OF THE MAYOR
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MINUTES OF THE REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF DES PLAINES, ILLINOIS HELD VIA ZOOM VIDEO CONFERENCE ON TUESDAY, FEBRUARY 16, 2021

CALL TO ORDER:

The regular meeting of the City Council of the City of Des Plaines, Illinois, was called to order by Mayor Bogusz at 7:01 p.m. The meeting was lived-streamed via: http://desplaines.org/accessdeplaines and played on DPTV Channel 17 on Tuesday, February 16, 2021.

ROLL CALL:

Roll call indicated the following Aldermen present: Lysakowski, Moylan, Rodd, Zadrozny, Brookman, Chester, Smith, Goczkowski. A quorum was present.

Also present were: City Manager Bartholomew, Director of Public Works and Engineering Oakley, Community and Economic Development Director McMahon, Fire Chief Anderson, Police Chief Anderson, and General Counsel Weiss.

PRAYER AND PLEDGE:

The prayer was offered by Alderman Rodd followed by the Pledge of Allegiance to the Flag of the United States of America.

PUBLIC HEARING/ 2021 APPROPRIATION ORDINANCE

MINUTES OF THE PUBLIC HEARING HELD IN THE ELEANOR ROHRBACH MEMORIAL COUNCIL CHAMBERS DES PLAINES CIVIC CENTER, TUESDAY, FEBRUARY 16, 2021

Mayor Bogusz called the Public Hearing to order at 7:03 p.m.

Assistant City Manager/Director of Finance Wisniewski explained that the annual Appropriation Ordinance specifies the sums of money deemed necessary to defray all expenses and liabilities for the calendar year 2021.

The Public Hearing was being held pursuant to Legal Notice regarding the Appropriation Ordinance. Public notice of said Hearing was published in the Journal Topics on Wednesday, February 3, 2021.

There were no comments or questions from the Aldermen or residents.

The Public Hearing was adjourned at 7:07 p.m.

PUBLIC HEARING/ PY2019 DES PLAINES CARES ACT AMENDMENT CV3

MINUTES OF THE PUBLIC HEARING HELD IN THE ELEANOR ROHRBACH MEMORIAL COUNCIL CHAMBERS DES PLAINES CIVIC CENTER, TUESDAY, FEBRUARY 16, 2021

Mayor Bogusz called the Public Hearing to order at 7:07 p.m.

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, makes \$5 billion available in supplemental Community Development Block Grant (CDBG) funding from the Department of Housing and Urban Development

(HUD) to prevent, prepare for, and respond to the Covid-19 pandemic (CDBG-CV grant). The City will receive \$376,164 for this third round of the CARES Act (CDBG-CV3) funding. The City's cumulative amount for all allocation rounds is \$556,931.

This public hearing will conclude the required minimum public comment period as required by HUD. The five-day public comment period for the PY2019 City of Des Plaines CARES Act Amendment CV3 began February 10, 2021, following a legal notice published in the Journal and Topics newspaper on January 27, 2021. Complete copies of the draft the PY2019 City of Des Plaines CARES Act Amendment CV3 are available during the public comment period at: desplaines.org/cdbg, by contacting the CDBG Administrator at dkirincic@desplaines.org, or by telephone at (847) 391-5381. Any comments, questions, or concerns received during the public period will be submitted to HUD with the adopted the PY2019 City of Des Plaines CARES Act Amendment CV3.

There were no comments or questions from the Aldermen or residents.

The Public Hearing was adjourned at 7:11 p.m.

PUBLIC COMMENT:

The City of Des Plaines continues to follow social distancing requirements. In response to the risks created by the COVID-19 outbreak, Governor Pritzker issued Executive Order 2020-07 on March 16, 2020, suspending the Open Meetings Act provision relating to inperson attendance by the members of the public body. Tonight's meeting is allowed to be conducted via video conferencing.

Public comments were allowed to be e-mailed to publiccomments@desplaines.org or phoned in to the City Clerk's Office by 5:00 p.m. on February 16, 2021.

Resident Garland Armstrong expressed his concern for individuals walking in the streets due to the unshoveled sidewalks.

ALDERMEN ANNOUNCEMENTS

Sidewalk snow clearing will be discussed at a Public Works committee meeting.

MAYORAL ANNOUNCEMENT

On March 16, 2020, a Declaration of Civil Emergency for the City of Des Plaines related to the COVID-19 emergency was authorized. The Declaration provided that: (1) the City may enter into contracts for the emergency purchase of goods and services; (2) the City Manager may implement emergency staffing protocols pursuant to the City's respective collective bargaining agreements; and (3) directed City officials and employees to cooperate with other government agencies.

In accordance with Illinois statutes, the Mayor's Declaration lasted only for a period of seven days, unless it was extended by action of the City Council. At each subsequent City Council meeting, the City Council, by motion, extended the Declaration until the next adjournment of the next special or City Council meeting. This extension of the Declaration includes Mayor Bogusz's Supplemental Order dated July 29, 2020.

Moved by Goczkowski, seconded by Brookman, to extend the Mayor's March 16, 2020 Declaration of Civil Emergency until the adjournment of the next regular, special, or emergency meeting of the City Council. Upon roll call, the vote was:

AYES: 8 - Lysakowski, Moylan, Rodd, Zadrozny Brookman, Chester, Smith, Goczkowski

NAYS: 0 - None ABSENT: 0 - None Motion declared carried.

MANAGER'S REPORT:

City Manager Bartholomew announced that a Closed Session meeting will be held immediately after the City Council meeting to discuss Personnel and Sale of Property.

CONSENT AGENDA:

Moved by Brookman, seconded by Moylan, to establish the Consent Agenda. Upon voice vote, the vote was:

AYES: 8 - Lysakowski, Moylan, Rodd, Zadrozny Brookman, Chester, Smith, Goczkowski

NAYS: 0 - None ABSENT: 0 - None Motion declared carried.

Moved by Brookman, seconded by Moylan, to approve the Consent Agenda. Upon roll call, the vote was:

AYES: 8 - Lysakowski, Moylan, Rodd, Zadrozny

Brookman, Chester, Smith, Goczkowski

NAYS: 0 - None ABSENT: 0 - None Motion declared carried.

Minutes were approved; Ordinance M-2-21; Resolutions R-35-21, R-36-21, R-37-21, R-38-21, R-39-21, R-40-21, R-44-21were adopted.

APPROVE CONTRACT/ ITSAVVY, LLC: Consent Agenda

Moved by Brookman, seconded by Moylan, to approve Resolution R-35-21, A RESOLUTION APPROVING THE PURCHASES OF SERVERS AND RELATED SERVICES FROM ITSAVVY, LLC in the amount of \$24,484.64. Motion declared carried as approved unanimously under Consent Agenda.

Resolution R-35-21

APPROVE
CONTRACT/
TYLER
TECHNOLOGIES:

Moved by Brookman, seconded by Moylan, to approve Resolution R-36-21, A RESOLUTION AUTHORIZING THE EXPENDITURE OF FUNDS UNDER A SOFTWARE MAINTENANCE AGREEMENT WITH TYLER TECHNOLOGIES, INC FOR SOFTWARE MAINTENANCE SERVICES in the amount of \$35,475.05. Motion declared carried as approved unanimously under Consent Agenda.

Resolution R-36-21

APPROVE
PURCHASE/
KOHLER
GENERATOR:

Moved by Brookman, seconded by Moylan, to approve Resolution R-37-21, A RESOLUTION AUTHORIZING THE PURCHASE OF A KOHLER GENERATOR FROM STEINER ELECTRIC COMPANY THROUGH SOURCEWELL in the amount of \$29,630.30. Motion declared carried as approved unanimously under Consent Agenda

Resolution R-37-21

AWARD BID/ BUILDERS ASPHALT, LLC: Moved by Brookman, seconded by Moylan, to approve Resolution R-38-21, A RESOLUTION APPROVING AN AGREEMENT FOR THE PURCHASE OF HOT MIX ASPHALT FROM BUILDERS ASPHALT, LLC in the not-to-exceed amount of \$150,000. Motion declared carried as approved unanimously under Consent Agenda

Resolution R-38-21

REJECT BIDS/ 6TH FLOOR MASONRY REPAIRS: Moved by Brookman, seconded by Moylan, to approve Resolution R-39-21, A RESOLUTION REJECTING ALL BIDS FOR CITY HALL 6TH FLOOR MASONRY REPAIR SERVICES and authorizing rebid of the project. Motion declared carried as approved unanimously under Consent Agenda

Resolution R-39-21

APPROVE TASK
ORDERS/
WUNDERLICHMALEC SERVICE:

Moved by Brookman, seconded by Moylan, to approve Resolution R-40-21, A RESOLUTION APPROVING TASK ORDERS NO. 2 AND NO. 3 UNDER A MASTER CONTRACT WITH WUNDERLICH-MALEC ENGINEERING, INC FOR SCADA SYSTEM UPGRADES in the amounts of \$198,204 and \$68,500. Motion declared carried as approved unanimously under Consent Agenda

Resolution R-40-21

APPROVE
RENEWAL/O'HAR
E NOISE
COMPATIBILITY
COMMISSION:

Moved by Brookman, seconded by Moylan, to approve Resolution R-44-21, A RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT REGARDING THE O'HARE NOISE COMPATIBILITY COMMISSION. Motion declared carried as approved unanimously under Consent Agenda

Resolution R-44-21

SECOND READING/ ORD. M-2-21: Moved by Brookman, seconded by Moylan, to approve Ordinance M-2-21, AN ORDINANCE PROHIBITING THE USE OF GROUNDWATER AS A POTABLE WATER SUPPLY BY THE INSTALLATION OR USE OF POTABLE WATER SUPPLY WELLS OR BY ANY OTHER METHOD WITHIN THE SPECIFIED LIMITS ON PROPERTY LOCATED AT 800 S ELMHURST RD AND ADJACENT RIGHTS OF WAY, INCLUDING POINTS OF WITHDRAWAL BY THE CITY OF DES PLAINES. Motion declared carried as approved unanimously under Consent Agenda.

APPROVE
MINUTES:
Consent Agenda

Moved by Brookman, seconded by Moylan, to approve the Minutes of the City Council meeting of February 1, 2021, as published. Motion declared carried as approved unanimously under Consent Agenda

APPOINTMENTS/ REAPPOINTMENTS

Appointments for Consideration:

Appointments	Expires
<u>rippointments</u>	<u> Linpires</u>

Library Board of Trustees

Michelle Shimon	06/30/2022
Christine Halblander	06/30/2022

Reappointments

Board of Fire and Police Commissioners

Thomas Green	04/30/2023

Library Board of Trustees

Bruce Lester	06/30/2023
Denise Hudec	06/30/2023
Vincent Rangel	06/30/2023
Nicholas Harkovich	06/30/2023

Planning and Zoning Board

Joseph Catalano	04/30/2023
JOSEDII Catalalio	U 4 /3U/2U23

Youth Commission

Rosalie Cullotta	09/04/2024
Gloria Ludwig	09/04/2024
Erin Moy	09/04/2024
Joanie Sebastian	09/04/2024

Ms. Halblander and Ms. Shimon thanked the City Council for their consideration.

NEW BUSINESS:

FINANCE & ADMINISTRATION – Alderman Chester, Chairman

WARRANT REGISTER:

Moved by Chester, seconded by Brookman, to approve the Warrant Register of February 16, 2021 in the Amount of \$2,864,553.44 and approve Resolution R-41-21. Upon roll call, the vote was:

Resolution R-41-21

AYES: 8 - Lysakowski, Moylan, Rodd, Zadrozny Brookman, Chester, Smith, Goczkowski

NAYS: 0 - None ABSENT: 0 - None Motion declared carried.

<u>COMMUNITY DEVELOPMENT</u> – Alderman Rodd, Chairman

CONSIDER
SUPPORT OF
CLASS 6b/
1600-1710
SHERWIN
AVENUE:

Community and Economic Development Director McMahon reviewed a memorandum dated February 4, 2021.

BTC III O'Hare Logistics, LLC (BTC) has filed an application requesting a City resolution in support of a Cook County Class 6b Property Tax Incentive (Class 6b) application based on new construction for the property at 1600-1710 Sherwin Avenue.

On August 19, 2019 the City Council passed Resolution R-142-19 which reaffirmed the City Council's support for a Class 6b application to Cook County. The current owner, Sherwin Industrial I, LLC desires to sell the property to BTC. There are two conditions in the resolution; the first one states that the owner expend at least \$12,528,000 on the new construction and the second stated that the construction was completed by June 30, 2021. BTC is the contract purchaser and requests a new resolution with amended conditions to reflect the current status of the project. The overall project scope remains unchanged; however, timing of completion and overall construction cost will change. The construction value listed on the building permit application was \$9,176,349. BTC plans to complete the building construction and offer the space for lease with the build-out to follow, the build-out cost is unknown at this time.

Staff recommended approval of the application with conditions that after the building shell is complete, an additional \$250,000 be spent on permitted build-out costs and the building occupied by February 16, 2022.

The applicant is applying under New Construction. Cook County's Class 6b economic development tool encourages industrial investment by offering a real estate tax incentive. Qualified industrial properties are assessed at 10% of market value for the first 10 years, 15% in the 11th year and 20% in the 12th year. Normally, such properties are assessed at 25% of market value.

Moved by Chester, seconded by Goczkowski to approve Resolution R-42-21, A RESTATED AND AMENDED RESOLUTION REAFFIRMING THE CITY'S SUPPORT OF AND CONSENT TO APPROVAL OF CLASS 6B CLASSIFICATION FOR THE PROPERTY LOCATED AT 1600-1710 SHERWIN AVENUE, DES PLAINES, ILLINOIS. Upon roll call, the vote was:

AYES: 8 - Lysakowski, Moylan, Rodd, Zadrozny Brookman, Chester, Smith, Goczkowski

NAYS: 0 - None ABSENT: 0 - None Motion declared carried. CONSIDER
MAJOR
VARIATIONS/
1415 REDEKER
ROAD:

Consideration of Ordinance Z-29-21 and Z-30-21 will be combined.

Community and Economic Development Director McMahon reviewed a memorandum dated January 13, 2021.

The petitioner Jay Lazar, on behalf of 1415 Redeker, LLC, is requesting Major Variations for building setbacks, parking, and lot size for the property located at 1415 Redeker Road. The subject property is 52,382-square feet (1.203 acres) in size and is comprised of four lots, which are improved with a single 2-story building, surface parking areas on the north and east side of the building, and a drive aisle along the east side of the building that connects to River Road.

The petitioner wishes to sell off one of the four parcels to the property owner of 10 S. River Road who is proposing to resubdivide and absorb the easternmost portion of the property (Parcel 09-17-200-044-0000) located at 1415 Redeker Road. This request is tied with a Tentative Plat of Subdivision and Major Variation request at 10 S. River Road (Case #20-046-SUB-V).

Since the east annex structure is located entirety on Lot 2 and is attached with the rest of the multi-tenant building, the east annex structure would not meet current building and fire codes. Thus, the property owner of 10 River Road plans to demolish the east annex structure and replace it with a dust-free hard surface.

Aside from the portion of 1415 Redeker Road (Lot 2) being sold to the owner of 10 River Road, the proposal does not include any alterations to the existing building or site as a whole.

Based on the parking regulations, the total number of parking spaces required is 41 including two handicap accessible parking spaces. Given the loss of the parking and drive aisle area on Lot 2, the petitioner proposes to designate 18 parking spaces, including two handicap accessible parking spaces, at the front of the building located along Redeker Road. Since the provided parking count results in a 23 parking space deficit to the minimum parking space requirements pursuant to Section 12-9-7, the petitioner is requesting a parking variation.

There are several variations included with this request given that the subject property does not conform to building setback, parking, and minimum lot size requirements for the M-1, Limited Manufacturing District and the proposed resubdivision would increase the existing non-conforming building setbacks and parking availability for the building on 1415 Redeker Road, even with the removal of the east annex structure. Thus, the petitioner is also requesting five Major Variations.

The Planning and Zoning Board recommended (4-1) that the City Council approve the request without any conditions. One board member abstained from voting on this request.

Staff did not did not recommend approval or disapproval of the request.

Moved by Lysakowski, seconded by Brookman to approve Ordinance Z-29-21, AN ORDINANCE APPROVING MAJOR VARIATIONS FOR SECTION 12-3-6 OF THE CITY OF DES PLAINES ZONING ORDINANCE AT 1415 REDEKER ROAD, DES PLAINES, ILLINOIS (CASE #20-045-V). Upon roll call, the vote was:

AYES: 8 - Lysakowski, Moylan, Rodd, Zadrozny

Brookman, Chester, Smith, Goczkowski

NAYS: 0 - None ABSENT: 0 - None Motion declared carried.

CONSIDER
TENTATIVE PLAT
OF SUBDIVISION
AND MAJOR
VARIATIONS/
10 S. RIVER
ROAD:

The petitioner, Peter Damiano, is requesting a Tentative Plat of Subdivision and Major Variations for building setbacks and lot size for the property located at 10 S. River Road. The subject property is 10,862-square feet in size and is comprised of one lot, which is improved with a single building and parking area. The petitioner also currently holds a Land Lease with ComEd to park within the ComEd right-of-way located south of the properties at 24 River Road and 1415 Redeker Road.

The petitioner is proposing to resubdivide and absorb a portion of 1415 Redeker Road (Parcel 09-17-200-044-0000) located west of the subject property and behind the properties located at 20 River Road and 24 River Road shown as Lot 2 on the Proposed Site Plan. Lot 2 is 12,684-square feet in size and is comprised of one lot, which is improved with a portion of the multi-tenant manufacturing building located on 1415 Redeker Road and a gravel drive aisle/parking area. The petitioner proposes to improve Lot 2 with a paved, dust-free hard surface and utilize it to access the leased parking area within the ComEd right-of-way. Given the proposed acquisition of Lot 2 by the petitioner, this portion of the building, denoted as the East Annex on the Existing Floor Plan, will be demolished as part of this request within a year of City Council approval.

Based on the parking regulations, the total number of parking spaces required is four including one handicap accessible parking space. The petitioner proposes to add four required parking spaces, including the handicap accessible space.

There are several variations included with this request given that the subject property does not conform to building setback and minimum lot size requirements for the M-1, Limited Manufacturing District and the proposed resubdivision would increase the existing non-conforming building setbacks for the building on 1415 Redeker Road even with the removal of the East Annex building. Thus, the petitioner is also requesting four Major Variations.

The Planning and Zoning Board recommended (4-2) that the City Council approve the request without any conditions.

Staff did not did not recommend approval or disapproval of the request.

Mr. Damiano provided a brief overview of the request and answered questions.

Moved by Lysakowski, seconded by Chester to approve Ordinance Z-30-21, AN ORDINANCE APPROVING A TENTATIVE PLAT OF SUBDIVISION AND MAJOR VARIATIONS FROM SECTION 12-3-6 OF THE CITY OF DE PLAINES

Matthew J. Bogusz, MAYOR

	ZONING OD	DRIANGE AT 10 G DRIED DAD DEG DI ABIEG ILI BIOIG (CAGE
		DINANCE AT 10 S RIVER RAD, DES PLAINES, ILLINOIS (CASE
		3-V). Upon roll call, the vote was:
	AYES:	8 - Lysakowski, Moylan, Rodd, Zadrozny
	N. 1. N. C.	Brookman, Chester, Smith, Goczkowski
	NAYS:	0 - None
	ABSENT:	
	Motion declar	red carried.
CLOSED	•	rookman, seconded by Moylan to adjourn to Closed Session to discuss
SESSION:	Personnel and	Sale of Property. Upon roll call, the vote was:
	AYES:	8 - Lysakowski, Moylan, Rodd, Zadrozny
		Brookman, Chester, Smith, Goczkowski
	NAYS:	0 - None
	ABSENT:	0 - None
	Motion declar	red carried.
ADJOURNMENT:	The meeting a	adjourned at 8:04 p.m.
		Laura Fast – Deputy City Clerk
APPROVED BY ME T	HIS	
DAY OF	, 2021	



MEDIA SERVICES

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5312 desplaines.org

MEMORANDUM

Date: February 18, 2021

To: Michael Bartholomew, MCP, LEED-AP, City Manager

From: Jennie Vana, Media Services Director

Subject: Contract Award for City Website Services

Issue: For the City Council to approve an amendment to the agreement with Granicus, LLC for the GovDelivery communications solution to be included with the website re-design, development, hosting and support services.

Analysis: The City Council approved a five-year agreement with Granicus in January 2021 for a not to exceed amount of \$97,951 to upgrade the City's website to a new content management system (CMS), as the City's current platform will soon reach its life expectancy. The agreement includes design and implementation, annual maintenance, and hosting fees through 2025.

Granicus also provides a GovDelivery communications solution that allows for robust digital communications. This solution was not included in the original contract and is recommended as an additional service to reach and engage with more people and assist the City in achieving its communications goals.

The solution will allow the City and departments to directly connect with more people through email notifications, including customizable and visually appealing newsletters. This system also allows the City to view and manage subscribers, create custom lists, access reporting and metrics and send SMS-text message communications and more. It will be fully integrated into the new website using the Granicus CMS. The initial set-up cost for the GovDelivery solution is \$4,500 and the annual subscription for year one is \$10,000. The subscription cost is \$10,300 for year two, \$10,609 for year three, \$10,927.27 for year four, and \$11,255.09 for year five for a total not-to-exceed cost of \$57,591.36, bringing the total agreement amount of \$155,542.36.

Recommendation: I recommend that the Council approve the attached amendment to the Granicus Service Agreement at a cost not-to-exceed \$155,542.36 to be funded out of the Media Services budget.

Attachments:

Attachment 1 – Resolution R-53-21

Exhibit A – First Amendment to the Granicus Service Agreement between Granicus, LLC and Des Plaines, IL

CITY OF DES PLAINES

RESOLUTION R-53-21

A RESOLUTION APPROVING AN AMENDMENT TO THE AGREEMENT WITH GRANICUS, LLC FOR THE GOV DELIVERY COMMUNICATIONS SOLUTION, WEBSITE DESIGN, DEVELOPMENT, HOSTING, AND SUPPORT SERVICES.

WHEREAS, Article VII, Section 10 of the 1970 Illinois Constitution authorizes the City to contract with individuals, associations, and corporations in any manner not prohibited by law or ordinance; and

WHEREAS, in January 2021, the City Council approved a five-year agreement ("Agreement") with Granicus LLC ("Consultant") for website design and implementation, annual maintenance, and hosting fees in the total not-to-exceed amount of \$97,951.07 subject to the appropriation of sufficient funds by the City Council for the Services in future fiscal years; and

WHEREAS, the Consultant also provides a GovDelivery Communications Cloud solution ("*GovDelivery*") that was not included in the Agreement; and

WHEREAS, GovDelivery will enable the City to implement a robust email communications program, including customizable and visually appealing newsletters, access reporting and metrics, and send SMS-text message communications that will advance the City's communications goals; and

WHEREAS, the City desires to amend the Agreement to procure GovDelivery for the five-year term in the not to exceed amounts of \$14,500 for year one, \$10,300 for year two, \$10,609 for year three, \$10,927.27 for year four, and \$11,255.09 for year five for a total not-to-exceed cost of \$57,591.36 ("*First Amendment*"), and the total Agreement amount of \$155,542.36, subject to the appropriation of sufficient funds by the City Council for the Services in future fiscal years; and

WHEREAS, the City has appropriated sufficient funds for year one in the Media Services budget during the 2021 fiscal year to procure GovDelivery; and

WHEREAS, the City Council has determined that it is in the best interest of the City to approve the First Amendment to the Agreement with Consultant;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Plaines, Cook County, Illinois, in the exercise of its home rule powers, as follows:

SECTION 1: RECITALS. The foregoing recitals are incorporated into, and made a part of, this Resolution as findings of the City Council.

SECTION 2: APPROVAL OF FIRST AMENDMENT. The City Council hereby approves the First Amendment to the Agreement with Consultant in substantially the form attached to this Resolution as **Exhibit A**, and in a final form to be approved by the General Counsel.

SECTION 3: AUTHORIZATION TO EXECUTE FIRST AMENDMENT. The City Council hereby authorizes and directs the City Manager to execute, on behalf of the City, the final First Amendment only after receipt by the City Clerk of at least two executed copies of the First Amendment from Consultant; provided, however, that if the City Clerk does not receive two executed copies of the First Amendment from Consultant within 60 days after the date of adoption of this Resolution, then this authority to execute and seal the First Amendment will, at the option of the City Council, be null and void.

SECTION 4: EFFECTIVE DATE. This Resolution shall be in full force and effect from and after its passage and approval according to law.

	PASSED this	_ day of	, 2021.	
	APPROVED this	day of	, 2021.	
	VOTE: AYES	NAYS	ABSENT	
			MAYOR	
ATTEST:			Approved as to form:	
DEPUTY C	CITY CLERK		Peter M. Friedman, General Cour	

DP-Resolution Approving Agreement with Granicus, LLC for City Website Services



First Amendment to the Granicus Service Agreement between Granicus, LLC and Des Plaines, IL

This First Amendment to the Granicus, LLC Service Agreement is effective on the date this document is signed and entered into by and between Granicus, LLC, a Minnesota Limited Liability Company d/b/a Granicus (hereinafter referred to as "Granicus"), and Des Plaines, IL (hereinafter referred to as "Client"), with reference to the following:

WHEREAS, the Client and Granicus entered into an Agreement effective 1/1/2021 (the "Agreement"); and

WHEREAS, in addition to Client's existing solution, Client wishes to add certain products and services as detailed in Q-130515, which is attached as Exhibit A and incorporated herein by reference;

NOW, THEREFORE, in consideration of the premises, the parties intend that the Agreement be amended as follows:

- 1. Compensation shall be amended to include the fees detailed in Exhibit A. Exhibit A is exclusive of applicable state, local, and federal taxes, which, if any, will be included in the invoice. It is the responsibility of the Client to provide applicable exemption certificate(s).
- 2. Except as amended by this First Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.
- 3. In the event of any inconsistency between the provisions of this First Amendment and the documents comprising the Agreement, the provisions of this First Amendment shall prevail.

IN WITNESS WHEREOF, the parties have caused this First Amendment to be executed by their duly authorized representatives.

Agreement and Acceptance

By signing this document, the undersigned certifies they have authority to enter the agreement. The undersigned also understands the services and terms.

Des Plaines, IL	Granicus
Signature:	Signature:
Name:	Name:
Title:	Title:
Date:	Date:

Exhibit A Page 4 of 7





Exhibit A

Granicus Proposal for Des Plaines, IL

Granicus Contact

Name: Jason Reis Phone: (949) 899-8097

Email: jason.reis@granicus.com

Proposal Details

Quote Number: Q-130515 Prepared On: 2/18/2021 Valid Through: 4/2/2021 Tier: Up to 10000 Subscribers

Pricing

Payment Terms: Net 45 (Payments for subscriptions are due at the beginning of the period of performance.)

Currency: USD

Domains Included for the Communications Cloud

The subscription includes the following domain(s) and subdomain(s): https://desplaines.org/

One-Time Fees			
Solution	Billing Frequency	Quantity/Unit	One-Time Fee
Communications Cloud - Setup and Configuration	Up Front	1 Each	\$4,000.00
Communications Cloud - Online Training	Up Front	1 Each	\$500.00
		SUBTOTAL:	\$4,500.00

Page 5 of 7



Annual Fees for New Subscriptions				
Solution	Billing Frequency	Quantity/Unit	Annual Fee	
Communications Cloud	Annual	1 Each	\$10,000.00	
		SUBTOTAL:	\$10,000.00	

Please note, annual fees for new subscriptions will be prorated to align to Client's then-current billing term. Exceptions include Recurring Captioning Services, SMS, and Targeted Messages.

Remaining Period(s)				
Solution(s)	1/1/2022 - 12/31/2022	1/1/2023 - 12/31/2023	1/1/2024 - 12/31/2024	1/1/2025 - 12/31/2025
Communications Cloud	\$10,300.00	\$10,609.00	\$10,927.27	\$11,255.09
SUBTOTAL:	\$10,300.00	\$10,609.00	\$10,927.27	\$11,255.09

Exhibit A



info@granicus.com | granicus.com

Name	Description
Communications	The Cloud is a Software-as-a-Service (SaaS) solution that enables government organizations to connect with more people. By leveraging the Cloud, the client will be able to utilize a number of different outreach mediums, including email, SMS/text messages, RSS feeds, and social media integration to connect with its target audiences. The Cloud includes: • Unlimited email sends with industry-leading delivery and management of all bounces • Support to upload and migrate existing email lists • Access to participate in the GovDelivery Network • Ability to send mass notifications to multiple devices • 24/7 system monitoring, email and phone support during business hours, autoresponse to inbound messages from end users, and emergency support • Text-to-subscribe functionality • Up to 2 Web-hosted training sessions annually • Up to 50 administrators • Up to 1 GovDelivery account(s) • Access to a complete archive of all data created by the client for 18 months (rolling) • Up to 3 hours of message template and integration development • Up to 100 subscription topics • Up to 100,000 SMS/text messages per year from a shared short code within the United States*
Communications Cloud - Setup and Configuration	 performance will not carry over to the following year. The Cloud is a Software-as-a-Service (SaaS) solution that enables government organizations to connect with more people. By leveraging the Cloud, the client will be able to utilize a number of different outreach mediums, including email, SMS/text messages, RSS feeds, and social media integration to connect with its target audiences. The Cloud setup and configuration includes: The implementation consultant will be assigned to Recipient during the setup process for up to 90 days Unlimited access to Web-based recorded trainings and online help for administrations on the following topics: standard Messaging, the GovDelivery Network, Automation, Mobile and Analytics Up to 2 Web-hosted training sessions that must be used within 180 days of Kickoff Up to 5 hours of message template and integration development that must be used within 90 days of Kickoff
Communications Cloud - Online Training	Provides a balance of Product knowledge and industry best practices to a specific audience. Sessions are delivered by product experts via videoconferencing technology.

Exhibit A Page 7 of 7



FINANCE DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5300 desplaines.org

MEMORANDUM

Date: February 19, 2021

To: Michael G. Bartholomew, City Manager

From: Dorothy Wisniewski, Assistant City Manager/Director of Finance

Becky Madison, Human Resources Director BAM

Subject: Collective Bargaining Agreement (CBA) Ratification – AFSCME

Issue: For the City Council to approve and ratify the American Federation of State, County and Municipal Employees (AFSCME) collective bargaining agreement which will take effect January 1, 2020.

Analysis: The current agreement with the City of Des Plaines AFSCME union expired on December 31, 2019. The parties have been in negotiations on a successor agreement since August 2019. The term of the recommended agreement is from January 1, 2020 through December 31, 2022. The agreement applies to 41 employees within the AFSCME bargaining group that span throughout the organization within the Engineering, Community and Economic Development, Finance, IT and Police Departments.

Significant provision changes of the agreement include the following:

AFSCME					
Term:	Three (Three (3) Year Term January 1, 2020 to December 31, 2022			
Wages:	Year	GWI			
	2020	N/A			
			\$500 added to top of salary range on 1.1.2021		
	2021	1.50%	General Wage increase of 1.50% effective on 1.2.2021		
	2022	1.50%			
	Clarification of promotional increase to apply to date of promotion and not hire date				
Other:	Clarification of training pay differential for CSO training				
	Condensed salary schedule appendices and position title clarification				

For comparison purposes on the GWI, the following provides a chart of the external comparable information related to AFSCME employees as well as our internal comparable contracts.

GWI Comparison						
	2020	2021	2022	2023	2024	
Comparable Communities GWI Avg.	2.00%	2.00%	TBD	TBD	TBD	
IAFF - Firefighters Union	2.75%	1.75%	2.00%	2.25%	2.50%	
MAP 240 - Patrol	2.75%	2.50%	TBD	TBD	TBD	
MAP 241 - Sergeants	2.75%	2.50%	TBD	TBD	TBD	
MECCA	1.50%	2.00%	1.75%	2.00%	2.25%	
Average	2.44%	2.19%	1.88%	2.13%	2.38%	
AFSCME - Clerical, Inspectors, Engineering, & Misc.	N/A	1.50%	1.50%	TBD	TBD	

Comparable community wage data for years 2022, 2023 and 2024 are not yet available due to open contract negotiations.

Recommendation: We recommend the City Council approve the proposed collective bargaining agreement between the City of Des Plaines and the American Federation of State, County and Municipal Employees (AFSCME).

Attachments:

Attachment 1 – Resolution R-54-21 approving a Collective Bargaining Agreement with AFSCME **Exhibit A** – Collective Bargaining Agreement between The City of Des Plaines and the American Federation of State, County and Municipal Employees

CITY OF DES PLAINES

RESOLUTION R - 54 - 21

A RESOLUTION APPROVING A THREE-YEAR COLLECTIVE BARGAINING AGREEMENT WITH THE AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES.

WHEREAS, the City is a home rule municipal corporation in accordance with Article VII, Section 6(a) of the Constitution of the State of Illinois of 1970; and

WHEREAS, Article VII, Section 10 of the Constitution of the State of Illinois of 1970 authorizes the City to contract with individuals, associations, and corporations in any manner not prohibited by law or ordinance; and

WHEREAS, certain personnel employed by the City of Des Plaines ("Employees") are represented by the American Federation of State, County and Municipal Employees (AFSCME) ("Union"); and

WHEREAS, the City and the Union desire to enter into a three-year collective bargaining agreement regarding the terms of employment of the Employees by the City with a term beginning January 1, 2020 and ending December 31, 2022 ("Agreement"); and

WHEREAS, the Union membership voted to ratify the Agreement on February 19, 2021; and

WHEREAS, the City Council has determined that it is in the best interest of the City to enter into the Agreement with the Union;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Plaines, Cook County, Illinois, in the exercise of its home rule powers, as follows:

SECTION 1: RECITALS. The foregoing recitals are incorporated into, and made a part of, this Resolution as findings of the City Council.

SECTION 2: APPROVAL OF AGREEMENT. The City Council hereby approves the Agreement by and between the City and the Union in substantially the form attached to this Resolution as **Exhibit A**.

SECTION 3: EXECUTION OF AGREEMENT. The City Manager and the City Clerk are hereby authorized and directed to execute and seal, on behalf of the City, the Agreement upon receipt by the City Clerk of at least one original copy of the Agreement executed by the Union; provided, however, that if the executed copy of the Agreement is not received by the City Clerk within 60 days after the effective date of this Resolution, then this authority to execute and attest shall, at the option of the City Council, be null and void.

Attachment 1

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and after its	passage and approval	according to la	W.	
	PASSED this	_day of	, 2021.	
	APPROVED this _	day of	, 2021.	
	VOTE: AYES	NAYS	ABSENT	
			MAYOI	₹
ATTEST:			Approved as to form:	
CITY CLE	RK		Peter M. Friedman, Ger	neral Counsel

SECTION 4: EFFECTIVE DATE. This Resolution shall be in full force and effect from

DP-Resolution Approving Collective Bargaining Agreement with AFSCME 2020-2022

Attachment 1 Page 4 of 60

COLLECTIVE BARGAINING AGREEMENT

BETWEEN

THE CITY OF DES PLAINES and AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES, AFL-CIO COUNCIL 31, LOCAL 3891

JANUARY 1, 2020 - DECEMBER 31, 2022

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PREAMBLE

This Agreement, entered into by the City of Des Plaines, hereinafter referred to as "the City", and American Federation of State, County and Municipal Employees, Council 31, AFL-CIO, for and on behalf of Local 3891, hereinafter referred to as "the Union", has as its purpose the promotion of harmonious relations between the City and the employees being represented by the Union; the establishment of an equitable and peaceful procedure for the resolution of differences; and the establishment of rates of pay, hours of work and other conditions of employment.

ARTICLE I RECOGNITION

Section 1.1. Exclusive Bargaining Representative

The City recognizes the Union as the sole and exclusive bargaining representative in all matters pertaining to wages and salaries, hours, working conditions and other conditions of employment for all full-time and regular part-time employees whose job classifications are included in the bargaining unit certified by the Illinois State Labor Relations Board following a hearing on Consolidated Cases No. S-RC-9295, S-RC-9297, S-RC-92101, except those excluded pursuant to P.A. 83-(1012 or 1014) and by agreement of the City and the Union.

Section 1.2. New Job Classifications

When a new classification is instituted, the work of which falls within the scope of the unit, or where the parties mutually agree to exclude any classification or job from the unit, the parties shall jointly petition the Illinois Labor Board to seek the necessary unit clarification. If a new classification is established within the bargaining unit, the City shall assign a pay grade to said classification. If the Union disagrees with the rate designated by the City, the parties shall negotiate a pay grade for the new classification. If no agreement is reached within a reasonable period, the Union may appeal the City-designated rate to the fourth step of the grievance procedure.

Section 1.3. Semi Full-Time Employee Definition

All employees who regularly work at least 1,560 hours/year (average of 30 hours/week), but less than thirty-seven and one half (37.5) hours per week, shall be considered semi full-time employees.

ARTICLE II

NON-DISCRIMINATION

Section 2.1. Prohibition Against Discrimination

The City agrees not to discriminate against any employee on the basis of union activities, race, sex, creed, religion, color, national origin, marital or parental status, political affiliation and/or beliefs, mental or physical disability.

Section 2.2. Union Non-participation

The Union shall not advise or represent employees before any Federal or State antidiscrimination administrative agencies where the events giving rise to the employee's claim have been arbitrated under the grievance procedure of this contract. If a given discrimination charge is filed by the employee and/or the Union, the City will have no obligation to process the same charge through the arbitration procedure of this agreement.

ARTICLE III

MANAGEMENT RIGHTS

The Union recognizes and agrees that the City reserves and retains, solely and exclusively, all of its rights to manage the affairs of the City, as such rights existed prior to the execution of this Agreement with the Union, except as otherwise changed or modified by this Agreement or applicable law. In no event shall any right, function, or prerogative of the City and its designated management not limited by this Agreement ever be deemed or construed to have been modified or impaired by any past practice or course of conduct or otherwise than by an explicit provision of this Agreement. The sole and exclusive rights and responsibilities of the City shall include, but are not limited to, the following:

(a) To determine the City's mission, policies, procedures and to establish standards of

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Exhibit A Page 12 of 60

City service offered to the public;

- (b) To determine the City's budget;
- (c) To determine and to re-determine position responsibilities and the City's organizational structure;
- (d) To determine and to re-determine the methods, means, number of personnel needed to carry out the City's mission and objectives;
- (e) To establish or continue policies, practices, and procedures for the conduct of the business of the City and its City-wide employees and to change or abolish such policies, practices or procedures;
- (f) To plan, direct, control, and determine the work and/or services provided and/or performed by City employees and to determine job related qualifications for such work and/or services;
- (g) To assign work to such employees in accordance with requirements of this agreement and to establish and change schedules and assignments;
- (h) To hire, promote, demote, discipline, terminate, or otherwise relieve employees from duty for just cause, to lay off employees due to a change in the City's needs or the City's financial position;
- (i) To determine the number of hours per day, or per week, that City operations must be conducted;
- (j) To determine the equipment, facilities, and materials to be used in the course of City business, as well as to introduce new or improved equipment, facilities, and materials;
- (k) To make, amend, publish and enforce reasonable rules;
- (l) To prescribe appearance standards for City employees.

ARTICLE IV UNION RIGHTS

Section 4.1. Union Activity During Working Hours

An employee may, at the discretion of his/her supervisor, be allowed reasonable time off with pay during working hours to attend grievance hearings, labor/management meetings, contract negotiations, or other meetings called, or agreed to, by the City.

Such time shall not be approved if it is the employee's supervisor's opinion that the employee's absence would conflict with, hinder, or disrupt City business and/or if schedules cannot be satisfactorily arranged to accommodate the City's needs.

Section 4.2. Access to Premises by AFSCME Staff Representatives

The City agrees that AFSCME staff representatives shall have reasonable access to the premises, giving notice upon arrival to the appropriate City representative. The Union agrees there will be no interference with group or individual work efforts during such visits.

Section 4.3. Time Off for Union Activities

Local Union representatives may be allowed reasonable time off without pay, as determined and approved by the employee's supervisor, for legitimate Union business, such as State or area-wide Union committee meetings and conventions. The representatives shall give a reasonable amount of notice to their supervisors so that the time off does not conflict with City business.

Section 4.4. Union Bulletin Boards

The City shall allow the Union to post one bulletin board, in a location to be designated by the City, in City Hall, the Department of Public Works, the Police Station, and Fire Station #1. The bulletin board shall be for the sole and exclusive use of the Union.

Section 4.5. Union Meetings on Premises

The City agrees to make available conference/meeting rooms for Union activities with prior notification to the City Clerk, provided that the Union's use of the rooms does not conflict with the City's use of the rooms or City business.

Section 4.6. Information Provided to AFSCME

On May 1st of each year, or upon request, but not more frequently than quarterly, the City shall furnish the Union with a current seniority roster upon the Union's request, identifying bargaining unit employees by the last four (4) digits of their Social Security Numbers, job titles, addresses, date of hire, known email address and listed phone numbers. When the City hires, lays off, promotes, transfers, places on a leave of absence, or when employees permanently separated from service with the City (i.e. termination, resignation, retirement), the City shall provide notice to the Local President.

Section 4.7. Union Orientation

Each newly hired bargaining unit employee shall be scheduled at a time and place mutually agreeable to the parties for an orientation which shall be provided by the Union. The Union orientation period shall be one (1) hour, and shall take place during the employee's regular working hours with no loss of pay to the employees involved.

Section 4.8. Use of City Technology

The Union may have reasonable use of computers to distribute information through E-mail or to prepare union materials such as union notices and union newsletters. Use of such technology shall be done during non-work times and shall be subject to the City's Information Technology Policy.

Section 4.9. City-Wide Employment Policies

The City shall provide the Union with thirty (30) days notice prior to implementing any new, or change to an existing City-wide employment policy.

Section 4.10. City Ordinance 1-7A-5

Employees who receive commands from elected officials that are in direct conflict with written departmental policies, rules or regulations shall immediately contact their Department Head or designee for direction on how to respond.

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Section 4.11. Indemnification

If any claim or action is instituted against an employee based on an injury allegedly arising out of an act or omission occurring within the scope of his/her employment, the City shall respond to such claim or action as required by Illinois Law. *See* 745 ILCS 10/2-302.

ARTICLE V UNION SECURITY

Section 5.1. Checkoff Deductions

The City agrees to deduct Union membership dues, assessments and voluntary PEOPLE contributions from the pay of those employees who individually request it. Such authorized deductions shall be made upon receipt of an appropriate, voluntary, lawful effective check-off authorization from an employee. The deductions of all participating employees and a list of their names, and the last four (4) digits of their Social Security Numbers shall be remitted monthly to the Union at the address designated in writing to the City by the Union.

Section 5.2. Indemnification

The Union shall indemnify, defend, and hold the City harmless against any claim, demand, suit or liability arising from any action taken by the City in complying with this Article.

ARTICLE VI GRIEVANCE PROCEDURE

Section 6.1. Grievance Steps

Should any dispute arise between the City and the Union or any of its employees involving the interpretation, application, or alleged violation of any of the specific provisions of this Agreement, or the discipline/discharge of an employee such dispute shall be settled in accordance with the following procedure.

STEP ONE: Immediate Supervisor.

The Union and the employee shall raise the grievance with the employee's immediate

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supervisor by submitting a written statement including the following information: the article and section of this Agreement that are involved, the remedy sought, the situation from which the grievance has arisen, the date that the events giving rise to the grievance occurred, and the date that the statement was presented to the employee's immediate supervisor. The statement shall be signed by the employee and shall be on a mutually approved form. All grievances must be presented not later than fourteen (14) calendar days from the date of the event giving rise to the grievance. The immediate supervisor or designee shall meet with the Union and grievant within fourteen (14) days after it is presented and render a written response within seven (7) days of the meeting.

STEP TWO: Department Head.

In the event that the grievance is not resolved in Step 1, it shall be presented in writing by the grieving party to the grievant's Department Head or designee within fourteen (14) calendar days of the receipt of the response from the immediate supervisor, or the date such response was due, whichever is earlier. Within fourteen (14) calendar days after the grievance is presented to the appropriate person as required in Step 2, the Department Head or designee will discuss the grievance with the Union and grievant. The Department Head or designee shall provide the union and grievant with a written response to the grievance within fourteen (14) calendar days after such discussion is held.

STEP THREE: City Manager.

In the event that the grievance is not resolved in Step 2, it shall be presented in writing by the grieving party to the City Manager or designee within fourteen (14) calendar days of the receipt of the response from the Department Head, or the date such response was due, whichever is earlier. Within fourteen (14) calendar days after the grievance is presented to the appropriate person as required in Step 3, the City Manager or designee will discuss the grievance with the union and grievant. The City Manager or designee shall provide the grievant with a written response to the grievance within fourteen (14) calendar days after such discussion is held. If the City Manager desires to present the issues involved in the grievance before the City Council, the City Manager shall have up to thirty (30) calendar days to respond to the grievance. In such an instance, the City Manager or designee shall provide the grievant with a written response to the grievance within forty

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(40) calendar days.

STEP FOUR: Arbitration.

In the event the grievance has not been satisfactorily settled, the Union may appeal the grievance to arbitration within forty (40) calendar days of the receipt of the last answer given by the City. If arbitration is selected, the parties will request the Federal Mediation and Conciliation Service to submit a list of seven (7) arbitrators. Selections from this list shall be made within fourteen (14) calendar days by the parties striking names alternately from such list until one name alone remains. The person whose name remains shall be the arbitrator.

The Award of the Arbitrator shall be final and binding. Jurisdiction of the arbitrator shall be only in regard to the particular dispute before the arbitrator, and the arbitrator shall have no power or authority to add to, subtract from, modify or change in any way any of the terms of this Agreement, or to write any new clause, change an existing clause, or write a new agreement. The arbitrator shall have no power to pass upon any subject not specifically provided for in this Agreement or any function that belongs to the City or its designated Management Rights Article, except those subjects specifically provided in this contract.

Each party shall assume the cost of presenting its case before the arbitrator. The expenses and fees of the arbitrator shall be shared jointly by both parties.

Section 6.2. Time Limits

Time limits should be strictly adhered to by both parties unless extensions are mutually agreed upon at any step. No grievance shall be entertained or processed unless it is submitted within the time set forth hereinabove. If a grievance is not presented within the time limits set forth above, it shall be considered withdrawn. If the City does not answer a grievance at any step within the time limits specified, the grievance shall be deemed denied at that step, and the Union may proceed to process the grievance at the next step. The time limits may be extended by mutual agreement of the parties in writing.

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Section 6.3. Grievance Attendance and Investigation

If a grievance meeting is agreed to by the City during the working hours of the grievant, the grievant, the steward, and any necessary witnesses shall be excused with pay for the purpose of attending said grievance meeting. It is understood that witnesses may be released individually and separately, in accordance with the operational needs of the workplace.

Section 6.4. Advanced Grievance Step Filing

A grievance may be filed at an advanced step of the grievance procedure by mutual agreement between the appropriate Union representative and the appropriate Employer representative at the step where it is desired to initiate the grievance. Grievances involving discharge shall be heard immediately at the Fourth Step of the grievance procedure.

Section 6.5. Conflict with City Personnel Policies

Where the City's personnel policies conflict with the provisions of this Agreement, this Agreement shall take precedence. Where this Agreement is silent on a subject, the City's personnel policies shall be in full force and effect.

ARTICLE VII PERSONNEL FILES

Any bargaining unit employee shall have the right to inspect any personnel documents which are, have been or are intended to be used in determining that employee's qualifications for employment, promotion, transfer, additional compensation, discharge or other disciplinary action, pursuant to all applicable provisions of the revised Personnel Record Review Act of the State of Illinois.

ARTICLE VIII <u>DISCIPLINE</u>

Section 8.1. Definition

The City agrees that the tenets of progressive and corrective discipline should be observed whenever appropriate. If attempts at correcting the unacceptable behavior of an

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employee fail, or if the performance that has fallen below acceptable standards is not corrected, disciplinary actions of a progressive nature may be issued. However, the City is not obligated to follow progressive discipline in every instance, as employees who commit a serious offense will be issued discipline as deemed appropriate, up to and including termination. Normally, progressive disciplinary action shall include only the following:

- 1. Oral reprimands that are not set forth in writing and provided to the employee shall not be used as a step in progressive corrective discipline;
- 2. Written reprimand;
- 3. Suspension;
- 4. Discharge.

Disciplinary action may be imposed upon an employee only for just cause. Discipline shall be imposed as soon as practicable after the City is aware of the event or action giving rise to the discipline and has a reasonable period of time to investigate the matter.

Section 8.2. Manner of Discipline

If the City has reason to discipline an employee, it shall normally be done in a manner that will not embarrass the employee before other employees or members of the public.

Section 8.3. Pre-Disciplinary Meeting

For discipline greater than written reprimands the City shall meet with the employee to inform him/her of the charges and reason for such contemplated disciplinary action. Unless circumstances dictate the necessity for immediate suspension, the employee shall be given the opportunity to rebut/clarify the circumstance(s) prior to any action being taken. An employee will always be entitled to Union representation in any meeting held with the employee to discuss discipline.

Section 8.4. Notification and Measure of Disciplinary Action

In the event of suspension or discharge, the City shall furnish the employee, in writing, with a statement of the reasons for and the measure of discipline, and shall inform the Union of the disciplinary layoff or the fact of discharge. Nothing in this Section shall prevent the City from relieving employees from duty in accordance with its practice.

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Section 8.5. Removal of Discipline

Starting on December 13, 2016 any new notation of a verbal reprimand shall not be relied upon for progressive discipline if, from the date of the last verbal reprimand, twenty-four (24) months have passed without the employee receiving additional discipline. Similarly, any written reprimand shall not be relied upon for progressive discipline, if from the date of the last written discipline forty-eight (48) months have passed without the employee receiving additional discipline. It is the employee's responsibility to request in writing to the Human Resources Director that a documented verbal or written reprimand be removed from his/her personnel file after the time periods listed above have elapsed. In order to defend against possible charges and/or federal compliance, any discipline removed from an employee's personnel file may be retained by the City in the City's legal files.

ARTICLE IX SENIORITY

For full-time employees seniority means uninterrupted employment with the City beginning with the latest date of hiring with the City and includes layoffs and other periods of absence authorized by this agreement.

Regular part-time employees shall have prorated seniority.

ARTICLE X PROBATIONARY PERIOD

An employee will be a probationary employee for his/her first twelve (12) months of employment, and shall not have recourse to the arbitration procedures of this contract to protest discharge. Upon mutual agreement between the City and the Union, the probationary period may be extended up to an additional six months. A representative of the Union shall be allowed to attend meetings between the City and the probationary employee for the purposes of discussing the extension of a probationary period and/or any disciplinary matters.

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ARTICLE XI COMPENSATION

Section 11.1. Wage Increases

Employees covered by this Agreement upon the date of settlement who were also employed by the City in their current position as of December 31, 2020 shall receive a one-time increase to their annual base pay on January 1, 2021 in the amount of \$500. The top base pay for each position has been adjusted accordingly, as reflected in the attached wage appendix. Said increase shall be in lieu of a retroactive salary adjustment for 2020.

Except as otherwise provided, effective January 2, 2021, all employees covered by this Agreement who are in the bargaining unit on the date this Agreement is executed, shall receive a 1.50% increase to their base salary. The salary ranges for position classifications covered by this Agreement shall increase accordingly, as reflected on the attached wage appendices.

Except as otherwise provided, for the third year of this Agreement, January 1, 2022 to December 31, 2022, all employees covered by this Agreement shall receive a 1.50% increase to their base salary. The salary ranges for position classifications covered by this Agreement shall increase accordingly, as reflected on the attached wage appendices.

Section 11.2. New Hires After January 1, 2012

Any employee hired after January 1, 2012 will be placed in a Tier #2 salary range which shall reflect a 7.5% decrease from the salary range then in effect as provided for in Section 11.1. The Tier #2 salary range shall be listed in Appendix A (applicable wage table) of this Agreement.

Note: Certain job classification titles have been removed from the wage appendices because such positions have been and remain vacant, and there are no current plans to hire into such classifications. The City agrees that when and if a full-time or regular part-time employee is hired into such a classification by the City, they shall be considered bargaining unit employees, consistent with Section 1.1 of this Agreement.

Section 11.3. Performance Appraisals

Retroactive to January 1, 2021, employees covered by this Agreement shall be eligible to receive a 0% to 2.5% wage increase within their salary range, on their anniversary date of

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employment, or the date or reclassification to a higher paid bargaining unit position, whichever is later, based upon the performance appraisal for the prior 12 months. If the performance appraisal increase exceeds the maximum for the salary range he/she shall be eligible to receive the difference as a bonus of 0% to 1.5% above the maximum of salary range. If the employee is at the top of her/his salary range she/he shall be eligible to receive a bonus of 0% to 1.5% based upon periodic performance appraisals.

Written performance appraisals shall be prepared by the employee's immediate supervisor who is outside the bargaining unit and has first hand knowledge of the employee's work. The performance appraisals shall be limited to the employee's performance of the duties assigned and factors related thereto.

Advancement within the salary range shall be made on the basis of annual performance appraisals. At the employee's request there shall be an informal verbal performance evaluation meeting between the employee and his/her supervisor generally six (6) months prior to the anniversary date's final performance appraisal.

Each performance appraisal shall be discussed with the employee along with the reasons for the granting or denying of a scheduled merit increase. Each employee, upon request, will be furnished with a copy of her/his performance appraisal along with a written statement of the reason for granting or denying any merit increase.

Any claim that a merit pay determination is arbitrary and capricious may be heard by the Director of Human Resources and/or the City Manager, at the option of the employee.

Section 11.4. Longevity

Full-time employees with continuous unbroken service records shall receive longevity payment in accordance with their job classification, as listed in the Salary Schedule. Eligibility for longevity increases will continue for all employees of the City hired prior to May 1, 1994. Employees hired thereafter will not be eligible for longevity at any time during their City career.

Section 11.5. Uniform Allowance

Community Service Officers shall be required to wear and continuously maintain prescribed items of uniform clothing. Community Service Officers shall receive an annual uniform allowance of \$700 for each year of the agreement for the purchase of all necessary or

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required uniforms and equipment. A uniform allowance will only be issued to an employee who is on active duty.

Building Inspectors, Housing Inspectors, Electrical Inspectors, Plumbing Inspectors, Sanitarians, Engineering Inspectors, Engineering Technicians, and Civil Engineers shall be required to wear department approved footgear and shall receive an annual allowance of \$100 for each year of the agreement for the purpose of purchasing department-approved footgear. An allowance will only be issued to an employee on active field duty as determined by the appropriate department head.

The City reserves the right to administer uniform allowances through a quartermaster system. The City shall notify the Union at least thirty (30) days prior to implementing a quartermaster system.

Section 11.6. Community Service Officers – Court Pay

Community Service Officers shall receive \$135 for time spent in court or in administrative hearings on their non-scheduled work day and when required by subpoena or by order

Section 11.7. Community Service Officers Training Differential

Following execution of this agreement, Community Service Officers shall receive Twenty Dollars (\$20.00) per day for each day he/she is working and assigned to train a new employee (or \$10.00 per half day).

Section 11.8. Bilingual Pay

Employees who are selected and then certified per City testing standards as fluent in Spanish or Polish shall receive a \$75.00 pay differential per month for as long as they remain in their current positions. This pay shall be calculated and added to the employee's hourly rate of pay.

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ARTICLE XII HOURS OF WORK

Section 12.1. Definitions

The work day for the current employees and job classifications shall consist of 8-1/2 consecutive hours (including one hour unpaid lunch). The work schedule shall consist of five (5) consecutive work days followed by two (2) consecutive days off. The City shall notify in writing, the Union and any affected employees, no less than thirty (30) days in advance of a permanent or indefinite change in work schedule. The work week is defined as the 168 hours commencing at 12:00 a.m. Saturday and running to 11:59 p.m. the following Friday.

The work day for Community Service Officers (CSOs) shall consist of 8 consecutive hours. For CSOs assigned to Police patrol operations, the work schedule shall consist of five (5) work days which may or may not be consecutive, and the work week shall be defined as the 168 hours commencing at 12:00 a.m. Sunday and running to 11:59 p.m. the following Saturday. For CSOs not assigned to Police patrol operations, the work schedule shall consist of five (5) consecutive work days followed by two (2) consecutive days off, and the work week shall be defined as the 168 hours commencing at 12:00 a.m. Saturday and running to 11:59 p.m. the following Friday.

Section 12.2. Overtime Payment

Employees working in excess of a regularly scheduled forty (40) hours in any work week shall be paid at the rate of one and one-half (1-1/2) times the employee's straight time hourly rate. Employees in the positions of Civil Engineer, Senior Planner and any other position exempt from the FLSA overtime provision, shall be paid at the straight time hourly rate for all hours worked in excess of a regularly scheduled forty (40) hours in any work week.

Section 12.3. Comp Time Option

Department heads shall determine whether employees shall receive pay or compensatory time for hours worked in excess of forty (40) in any work week. Compensatory time accrued in excess of forty (40) hours shall be paid out at the employee's applicable hourly rate. Compensatory time shall not be accumulated from one year to the next. An employee shall have until December 31 to use or be paid for any compensatory time remaining.

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Section 12.4. Paid Time Off

Time off for any holidays, vacations, personal days and bereavement days shall be counted as time worked for overtime computation. For purposes of overtime calculation, sick leave and compensatory time will not be counted as paid time off.

For Community Service Officers (CSOs) time off for any holidays, vacations, personal days, bereavement, sick leave, or any other time-off shall be counted as time worked but not used for the purposes of calculating overtime.

Section 12.5. Breaks and Meals

There shall be two (2) rest periods of fifteen (15) minutes each during each regular shift. Excepting CSOs, employees will be allowed to take a one-hour uninterrupted, unpaid, lunch break during each work day. The City will make reasonable effort to schedule such lunch break approximately halfway through the regular work day. Employees shall have the right to leave the work site during such period. The City expects that the employee will take their meal period unless prior authorization is obtained from their supervisor to receive compensation for that time period.

Section 12.6. Flex-Schedules

An employee may request a flex-time schedule, which will be subject to the operating needs of the City and granted or not granted at the discretion of the City.

Section 12.7. Call-Back Pay

Any employee called back to work outside of his/her regularly scheduled shift, or on his/her scheduled days off, shall be paid a minimum of two (2) hours overtime pay at the applicable rate. This does not apply to an employee who is continuing his/her regular shift.

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ARTICLE XIII HOLIDAYS

Section 13.1. Holidays

The following days, or days which may be substituted therefore by the City, shall be considered to be holidays:

New Year's Day

President's Day

Martin Luther King, Jr. Day

Memorial Day

Independence Day

Labor Day

Columbus Day

Veterans' Day

Thanksgiving Day

Friday after Thanksgiving

Christmas Day

When a holiday falls on a Sunday, the Monday following shall be observed as a holiday. When a holiday falls on a Saturday, the Friday preceding shall be observed as a holiday.

Community Service Officers (CSOs) assigned to patrol duties shall observe the holiday on the day the City observes the holiday, except for News Years Day, Independence Day, and Christmas Day, on which the actual calendar day of the holiday shall be observed.

Section 13.2. Holiday Pay Eligibility

In order to qualify for holiday pay, an employee must work the employee's last full regularly scheduled work day preceding the holiday and the employee's first full regularly scheduled work day following the holiday, or is absent from work on one or both of those days

as a result of a pre-approved absence (vacation, compensatory time, bonus day, personal day, or pre-approved sick leave).

Section 13.3. Holiday Pay

When a holiday falls on an employee's scheduled day off, or when an employee works on a holiday as assigned by his/her department head, equivalent time off shall be granted within the following twelve (12) month period. It shall be granted on the day requested by the employee unless to do so would interfere with the City's operations, in which event the employee's next requested day off shall be given. When an employee works on a holiday, he/she shall receive time and one-half (1-1/2) times his/her regular rate of pay.

For Community Service Officers (CSOs) when a holiday falls on an employee's scheduled day off, or when an employee works on a holiday as assigned by his/her department head, equivalent time off shall be granted within the following twelve (12) month period. It shall be granted on the day requested by the employee unless to do so would interfere with the City's operations. When an employee works on a holiday, he/she shall receive time and one-half (1-1/2) times his/her regular rate of pay.

Section 13.4. Holiday During Vacation

When a holiday falls on an employee's regularly scheduled work day during the employee's vacation period, the employee will be charged with that holiday and retain the vacation day.

Section 13.5. Holiday Pay Days

In the event that a pay day is on a holiday, the last work day immediately preceding the holiday shall be designated as "pay day".

Section 13.6. Semi Full-Time Employees

Semi full-time employees shall be paid holiday pay for the number of hours they would have regularly been scheduled to work.

Section 13.7. Payout of Holiday Leave Upon Separation

Upon separation from employment, employees shall be paid for all accrued holiday leave remaining in their leave bank.

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Section 13.8. Non-Emergency Closings

When the City closes some offices for non-emergency reasons (e.g., Christmas Eve, New Year's Eve), but other essential service employees must remain at work, all covered employees shall receive an equal amount of compensatory time off at a later date.

ARTICLE XIV VACATION

Section 14.1. Vacation Accrual

Full-time employees shall accrue vacation leave in accordance with the following schedule:

Continuous Years of Service	Annual Accrual (7.5/8 Hour Day)
1 Year to 4 Years	10 days
5 Years to 9 Years	15 days
10 Years to 14 Years	17 days
15 Years to 19 Years	20 days
20 Years to 24 Years	23 days
25 Years +	25 days

Semi full-time employees shall accrue vacation leave in accordance with the following schedule:

Continuous Years of Service	Annual Accrual (7.5/8 Hour Day)
1 to 4 Years	5 Days
5 to 9 Years	7 Days
10 to 14 Years	8 Days
15 to 19 Years	10 Days

20 to 24 Years 11 Days 25+ Years 12 Days

Semi full-time employees shall be considered to have worked a continuous year of service for each successive period of 1,950 or 2,080 hours worked (as applicable).

Employees begin accruing vacation leave with their first payroll period and each subsequent payroll period. Employees accrue vacation leave hours consistent with the number of hours of their regular workday (e.g. An 8-hour workday earns an 8-hour vacation day, etc.). Vacation leave shall not accrue bi-weekly if employees are absent on any leave "without pay", while receiving disability payments, or for the accrued paid leave paid-out upon separation or retirement.

Section 14.2. Maximum Vacation Leave Balance

Employees may accumulate a maximum vacation leave balance equal to one-and-one-half (1.5) times their annual accrual (e.g., An annual accrual of 10 vacation days would allow a maximum balance of 15 vacation days; an annual accrual of 15 vacation days would allow a maximum balance of 22.5 vacation days; etc.). Employees reaching their maximum vacation leave accrual will cease to earn additional vacation leave hours until their vacation leave balance falls below their maximum accrual limit.

Section 14.3. Use of Vacation Leave

Vacation leave may be taken in increments of not less than one (1) hour, at any time after it is earned, upon approval of the employee's immediate supervisor. Employees shall not be allowed to schedule vacation leave if the amount of time scheduled results in a negative balance.

Section 14.4. Vacation Leave Scheduling

Subject to each department's operating needs, vacations leave shall be scheduled as requested by the employee. Any conflicts arising out of a department being unable to grant multiple employee vacation leave requests shall be resolved on a seniority basis, seniority defined as length of service with the City. Once an employee's vacation leave request has been approved it shall not be disapproved by a more senior employee making a subsequent vacation leave request for the same day. Vacation leave requests shall be responded to in a reasonable

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time, and shall not be arbitrarily or capriciously denied, however, any disputes that arise shall not be subject to the arbitration clause of the grievance procedure.

Section 14.5. Payout of Vacation Leave Upon Separation

Employees who separate from the City for reasons other than a retirement or duty disability retirement shall have all accrued but unused vacation leave paid directly to them in a lump sum on a subsequent payroll disbursement.

Employees within the City's Retirement Health Savings (RHS) plan shall have all accrued but unused vacation leave paid into an RHS plan account upon retirement or duty disability retirement at 100% of the employee's hourly rate of pay, in accordance with Section 19.6. Retiree Health Savings Plan.

ARTICLE XV

SICK LEAVE

Section 15.1. Sick Leave Accrual

Employees begin accruing sick leave hours with the first payroll period and each subsequent payroll period. Full-time employees accrue sick leave each payroll period equal to one (1) day a month up to twelve (12) days annually. Regular part-time employees accrue sick leave each payroll period equal to one-half (1/2) day a month up to six (6) days annually.

Section 15.2. Maximum Sick Leave Balance

Employees may accumulate a maximum sick leave balance of ninety (90) days. Employees are informed on each bi-weekly payroll voucher of their current sick leave balances. Annual sick leave earned in excess of an employee's maximum balance is applicable to the provisions of Section 19.6. Retiree Health Savings Plan.

Section 15.3. Sick Leave Use

Sick leave may be used for illness, disability, or injury of the employee, appointments with a professional medical/dental practitioner, and in the event of illness, disability, or injury in an employee's family or household, if the employee's personal care and attendance is required. For purposes of definition, the "family or household" shall be spouse, parents, step-parents,

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sibling(s), children, step-children, grandparents and in-laws.

Section 15.4. Scheduling of Sick Leave

Employees shall request the use of sick leave to their Department Director or immediate supervisor as far in advance as possible of a scheduled day of work. Employees shall report to their Department Director or immediate supervisor on each subsequent sick day absent from a scheduled day of work unless an alternative schedule of reporting is authorized. An employee's failure to report when absent on sick leave shall be considered absent without leave or pay and subject to disciplinary action, up to and including discharge.

Employees may request taking sick leave up to their actual hours available in no less than one-hour (1) increments. Use of sick leave cannot result in a negative balance, nor are employees allowed to substitute other accrued paid leave in conjunction with a sick leave request. Any request for sick leave that would result in a negative sick leave balance for that employee shall be denied. Employees who are absent subsequent to their sick leave request being denied shall be considered absent without leave or pay and subject to disciplinary action, up to and including discharge.

Section 15.5. Verification of Sick Leave

The City may require the employee to provide verification from their treating physician that the absence is due to sick leave. Verification may be requested for:

- Absences for a period of three (3) or more days; or
- Repeated absences of two (2) days or less; or
- Repeated sick leave used in conjunction with a designated holiday or other scheduled day off; or
- Other circumstances when the Department Head has reasonable grounds to suspect that the employee may be abusing sick leave.

An employee who does not provide the requested verification is subject to loss of pay and/or disciplinary action.

Section 15.6. Leave Bonus For Non-Absence

For each six-month period (January 1 through June 30 and July 1 through December 31) a full-time employee is not absent from work due to sick leave, they shall receive an additional day of vacation leave credited to their vacation leave balance. These additional vacation leave days shall be subject to the provisions of Section 14.2. Maximum Vacation Leave Balance.

Section 15. 7. Sick Leave Payout Upon Separation

The payout of accrued sick leave annually and upon retirement or duty disability retirement shall be made in accordance with the provisions in Section 19.6. Retiree Health Savings Plan.

ARTICLE XVI OTHER PAID LEAVES

Section 16.1. Funeral/Bereavement Leave

An employee may be excused from work with pay for up to three (3) days for the death of a member of the employee's immediate family. The leave is to make funeral arrangements, if necessary, and attending the funeral (including travel time if out of the area). A day shall be considered the employee's regular assigned workday. The immediate family shall include spouse, child (including stepchild or legal custody), daughter or son-in-law, grandchild, parent, step-parent, spouse's parent, grandparent, spouse's grandparent, aunt, uncle, sister, brother, stepsister or brother, sister or brother-in-law, or legal guardian. For the absence to be approved as Funeral Leave, an employee must notify their Department Director or designee prior to taking the leave. Employees need to provide documentation of the death upon return from the leave or the dates will not be approved as bereavement leave.

1. Employees need to contact their Department Director and receive approval if additional time off from work is needed. Approved extended bereavement time off will be charged against the employee's available paid leave balances, or if there is no available balance of paid leave, the extended absence shall be without pay.

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- 2. Employees may desire time off to attend the funeral of a relative, not included in the definitions of immediate family, a close friend or co-worker. Approval of time-off authorized by the Department Director will depend on the operational needs of the department and available staffing. Time-off shall be charged against available paid leave, or if no available balance of paid leave, the absence is without pay.
- 3. Funeral/Bereavement Leave shall be available to regular part-time employees consistent with the provisions for full-time employees listed above.

Section 16.2. Jury Duty Leave

On occasion, employees may be required to serve on a jury, grand jury or to be subpoenaed as a witness for a trial or deposition. The City shall apply the following policies in accordance with the applicable circumstance:

- 1. Employees required to serve on a jury will receive leave and full pay in addition to the payment/fees received from the court upon the presentation of the summons and check stub to their Department Director. Shift employees will be granted leave for jury service, even though such service occurs during the daytime, if reporting to work would impose an unreasonable hardship on the employees. If an employee reports for jury service, and learns within a reasonable period that he/she will not be serving on a jury, the employee shall report to work.
- 2. Employees may be required to testify as a witness at the request of the City, or testify under a summons or a subpoena related to matters of employment with the City. Employees will receive leave with the presentation of the summons, and will receive full pay in addition to the payment/fees received from the court.
- 3. For personal civil actions, employees may require time off from work when they are the plaintiff, defendant, or subpoenaed as a witness on a non-City matter. Such time shall be chargeable against the employee's available paid leave accruals. Employees, whose presence is required for a personal civil action, must show the immediate supervisor the legal notice of the action.

Section 16.3. Workers' Compensation

An employee receiving workers' compensation payments for a temporary disability will

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continue to receive full salary for a period of up to three (3) months from the first day of disability. After three (3) months the employee will be authorized to receive the current legal requirement for compensation of 2/3 of their gross average weekly salary (tax exempt), subject to certain legal maximums and minimums. Or the employee may elect to receive an amount equal to his/her current full salary by utilizing accrued sick leave, vacation, personal days, etc. For each day the employee receives the amount equal to a full day's compensation, one day of accrued time will be deducted. If the employee elects to receive full salary through use of sick leave, both the employee and the City become liable to continue pension contributions on the entire amount in order to retain service and earnings credit. If authorized to return to light duty, and no light duty assignment is available, the employee will revert to full salary, with appropriate deductions, until such time as light duty is available or able to return to full duty. The above provision's combined maximum is one year from the original date of injury. Thereafter the statutory 2/3 salary shall apply while the employee is disabled.

ARTICLE XVII PERSONAL LEAVE

Section 17.1. Personal Leave Accrual

Full-time employees shall accrue personal leave in accordance with the following schedule:

Continuous Years of Service	Annual Accrual (7.5/8 Hour Day)
1 to 4 Years	0 Days
5 to 9 Years	1 Day
10 to 14 Years	2 Days
15 to 19 Years	3 Days
20-24 Years	4 Days
25+ Years	5 Days

Employees begin accruing personal leave with the first payroll period and each subsequent payroll period. Employees accrue personal leave hours consistent with the number of hours of their regular workday (e.g. An 8-hour workday earns an 8-hour leave day, etc.). Personal leave hours do not accrue bi-weekly if employees are absent on any leave "without pay", while receiving disability payments, or for the accrued paid leave paid-out upon separation or retirement.

Semi full-time employees shall not be eligible for personal day leave accrual.

Section 17.2. Maximum Personal Leave Balance

Employees may accumulate a maximum personal leave balance equal to one-and-one-half (1.5) times their annual accrual (e.g., An annual accrual of 3 personal leave days would allow a maximum balance of 4.5 personal leave days; an annual accrual of 4 personal leave days would allow a maximum balance of 6 personal leave days; etc.). Employees reaching their maximum personal leave accrual will cease to earn additional personal leave hours until their personal leave balance falls below their maximum accrual limit.

Section 17.3. Use of Personal Leave

Personal leave may be taken in increments of not less than one (1) hour, at any time after it is earned, upon approval of the employee's immediate supervisor. Employees shall not be allowed to schedule personal leave if the amount of time scheduled results in a negative balance.

Section 17.4. Personal Leave Scheduling

Subject to each department's operating needs, personal leave shall be scheduled as requested by the employee. Any conflicts arising out of a department being unable to grant multiple employee personal leave requests shall be resolved on a seniority basis, seniority defined as length of service with the City. Once an employee's personal leave request has been approved it shall not be disapproved by a more senior employee making a subsequent personal leave request for the same day. Personal leave requests shall not be arbitrarily or capriciously denied, however, any disputes that arise shall not be subject to the arbitration clause of the grievance procedure.

Section 17.5. Payout of Personal Leave Upon Separation

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Employees who separate from the City for reasons other than a retirement or duty disability retirement shall have all accrued but unused personal leave paid directly to them in a lump sum on a subsequent payroll disbursement.

Employees within the City's Retirement Health Savings (RHS) plan shall have all accrued but unused personal leave paid into an RHS plan account upon retirement or duty disability retirement at 100% of the employee's hourly rate of pay, in accordance with Section 19.6. Retiree Health Savings Plan.

ARTICLE XVIII UNPAID LEAVES OF ABSENCE

Section 18.1. General Leave

Employees may request an unpaid leave of absence for personal reasons other than medical, military, or for outside employment. Requests will be reviewed by both the Department Director and Director of Human Resources, and then forwarded with a recommendation to the City Manager for approval. Requests will be considered on a case-by-case basis reviewing operational needs.

Benefits will not be accrued or be provided to employees on an approved unpaid leave of absence. Existing accrued leave balances are held and carried over during the period of the unpaid leave resuming upon the employee's return to work. All anniversary dates will be adjusted by an amount of time equal to the number of days on an approved unpaid leave. Employees on an unpaid leave of absence for greater than thirty (30) days may continue to participate in the City's health benefit insurance program with the payment of the full monthly premiums (i.e. employer and employee premium).

Re-employment is not guaranteed following unpaid leaves of absence in excess of thirty (30) days.

Section 18.2. Military Leave

The City will comply with the applicable law and the conditions of the federal, "United States Employment and Reemployment Rights Act" (USERRA) and the State of Illinois "Local Government Employee Benefits Continuation Act" and the "Military Leave of Absence Act".

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The City retains the right to exercise its full rights under these laws as set forth in its policy on Military Leave and will provide the Union with thirty (30) days notice prior to implementing any change to this policy.

Section 18.3. FMLA & Extended Medical Leave

The City will follow its policy in adherence to the Family and Medical Leave Act (FMLA), regarding the coverage of eligible employees, general leave requirements, notice and certification, job benefits and protection, substitution of paid leave, and other applicable provisions. In addition, the City will follow its policy on Extended Medical Leave.

The City will provide the Union with thirty (30) days notice prior to implementing any change to these policies.

ARTICLE XIX INSURANCE BENEFITS

Section 19.1. Health Insurance

Subject to the conditions of this Article the City of Des Plaines' medical plans in effect on January 1, 2016 shall be continued; provided, however, the City retains the right to add or remove plans during the term of this Agreement, change insurance carriers, third party administrators, or to self-insure as it deems appropriate, including through a health insurance cooperative or exchange, so long as the new coverage and new benefits are substantially similar to those which were in effect on January 1, 2016, or as otherwise permitted herein.

Section 19.2. Employee Contributions to Health Insurance Premiums

Beginning January 1, 2018, the City and each covered employee shall contribute, on a per-pay period basis, a percentage of the unit cost for each health insurance plan option as described below:

Plan Option	City Contribution	Employee Contribution
PPO Option #2	93%	7%
PPO Option #3	93%	7%
HMO Option #1	93%	7%

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No opt out benefit shall be provided to any bargaining unit employee under City policy unless such employee and their eligible family members are not covered by City insurance, and otherwise meet the requirements of any such City policy or program.

The unit cost for each health insurance plan option shall be determined by the respective broker/consultant on a yearly basis and implemented effective January 1, for each year the Agreement is in effect. Except for the year beginning January 1, 2016, employee contributions toward the unit cost for each health insurance plan option shall not increase by more than 15% from one year to the next during the term of this Agreement. The City shall, at its discretion, add, drop, or otherwise change additional plan options other than those listed above on a yearly basis and implement these changes effective January 1, for each year the Agreement is in effect.

Section 19.3. Prescription Drug Benefit

Commencing January 1, 2018:

PPO:	Retail Rx	Mail-Order Rx
	\$15 Generic \$25 Formulary Brand \$45 Non-Formulary Brand	\$20 Generic \$35 Formulary Brand \$50 Non-Formulary Brand
HMO:	Retail Rx	Mail-Order Rx
	\$10 Generic \$15 Formulary Brand \$30 Non-Formulary Brand	\$10 Generic \$15 Formulary Brand \$30 Non-Formulary Brand

The prescription drug benefit claims administrator shall determine the placement of each prescription drug within the appropriate tier of the formulary.

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Section 19.4. Flexible Benefit #125 Plan

The #125 Plan will allow for pre-tax deductions by employees covered by this Agreement for the purpose of paying health insurance premium payments, un-reimbursed medical and dental expenses, and qualified child-care expenses. This program will be offered as long as allowed by IRS regulations, as amended.

Exhibit A

Section 19.5. Life Insurance

The City shall provide a life insurance plan with a benefit of \$70,000.00 for each employee.

Section 19.6. Retiree Health Savings Plan

The City shall establish and maintain a Retiree Health Savings (RHS) Plan as administered by a provider of the City's choice. Annually, sick leave days accrued in excess of 90 days shall be paid at a rate of 75%. Upon retirement, the first 45 days of accrued sick leave shall be paid at a rate of 25%, and those sick leave days accrued over 45 shall be paid at a rate of 75%, and 100% pay for any unused vacation and personal days for vested employee. These monies shall be paid by the City on behalf of each member into an individual RHS account and made available upon retirement to those members vested within their pension plan.

Notwithstanding any other provision of this Agreement, in order to eligible for a payment into the RHS plan upon retirement an employee must have been vested in the Retiree Health Savings (RDS) plan. The term "vested" as used in relation to the Retiree Health Savings (RHS) Plan, means that prior to retirement, the employee accrued sick leave in excess of the amount specified in Section 8.7 and the excess balance was paid that the applicable rate into an RHS Account at least once on an annual basis, or the excess balance was reached as of December 31st of the year prior to payout, or the excess balance has been reached as of the employee's retirement. Unless the employee has previously vested, as described herein, such employee will not be eligible for any leave payment into his or her RHS account upon retirement.

Section 19.7. Health Insurance for Semi Full-Time employees

Eligible semi full-time employees shall receive the same health care coverage benefit levels as full time employees.

Section 19.8. City Discretion to Select Carrier

The manner in which the benefits will be provided shall be a matter of the City's discretion; i.e., an insurance carrier of its choice, self-insuring or any other manner deemed appropriate.

Section 19.9: Dental Insurance

During the term of this Agreement the City agrees to offer employees the opportunity to participate in a dental insurance plan, under the same terms and cost sharing conditions that are offered to non-represented City employees, as the same may be changed from time to time by the City.

Section 19.10: Vision Insurance

Commencing in 2018, the City agrees to offer employees the opportunity to participate in a vision insurance plan, under the same terms and cost sharing conditions that are offered to non-represented City employees, as the same may be changed from time to time by the City.

ARTICLE XX FILLING OF VACANCIES

Section 20.1. Notice of Recruitment

Whenever a job vacancy occurs which the City decides to fill, other than a temporary appointment as defined below, in any existing AFSCME job classification or as a result of the development or establishment of new job classifications, a notice of recruitment shall be emailed to the Local Union President, Vice President and AFSCME Council 31 Representative.

Section 20.2. Selection Process

The general policy of the City to promote from within the organization when there are qualified employees who are able to meet the requirements of a vacant position shall be applicable to employees of the Union. The determination of whether an employee is qualified to perform the job duties of a vacant position shall be based upon the following criteria:

- 1. Previous job performance;
- 2. Job knowledge and skills (including professional certification) applicable to the vacant position;
- 3. Disciplinary record;
- 4. Absentee record;

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5. Ability to perform the essential functions of the position with or without reasonable accommodation.

If two or more employees applying for a vacant position are considered equal to one another according to the criteria listed above, then the employee with the greatest seniority shall be considered the most qualified candidate.

The City may also fill a vacancy from outside of the Union, as the City deems appropriate, if the outside applicant possesses greater skill and ability, as reasonably determined by the City, than a present employee applying for a vacancy.

Section 20.3. Rate of Pay on Promotion

Employees promoted to a higher classification after January 1, 2020 will have their base rate of pay adjusted to the minimum rate of the new job classification in their current Wage Schedule. In instances where the employee's current base rate of pay is greater than the minimum rate for the new position, an increase of five percent (5%) to ten percent (10%) shall be applied. The actual percentage increase within this range shall be authorized by the City Manager. The City Manager may approve an employee's promotional rate at a level higher than described above based upon on the outstanding merits of the employee over and above the minimum qualifications for the class along with other relevant factors. However, under no circumstances shall a promotional increase result in an employee's base rate of pay being above the maximum rate of the new position.

An employee's promotional rate of pay increase shall be effective upon the day they begin to perform the duties of the new position. Employees promoted into a position will receive their annual evaluation and pay increase related to their evaluation on the effective date of their promotion.

Section 20.4. Temporary Appointments

Temporary appointments are defined as job vacancies temporarily filled by the City for a period of time not to exceed 120 days. The City will notify the Union of any temporary appointments.

ARTICLE XXI

WORKING OUT OF CLASSIFICATION PAY

In any case when an employee is qualified for and is temporarily required to serve regularly in and accept the responsibility for work attributable to a higher classification, such employee shall receive five percent (5%) above his present rate while so assigned, or the minimum compensation afforded to the higher-compensated classification, whichever is greater. The City Manager may approve an employee's working out of classification compensation at a rate higher than described above upon the recommendation of the Department Head and Director of Human Resources.

To qualify for working out of classification pay, an employee shall regularly and continuously perform the work of the higher classification for the equivalent of at least two (2) days or more. Working out of classification pay is paid only for the days actually worked and shall not include any paid or unpaid leave taken during that time period.

An employee may be temporarily assigned to work in any position in the same or lower classification without a change in pay.

ARTICLE XXII

RECLASSIFICATIONS

The City shall follow its policy on Job Reclassifications and provide the Union with thirty (30) days notice prior to implementing any changes to this policy.

ARTICLE XXIII

LAYOFF AND RECALL

Section 23.1. Layoff Procedures

In the event of layoff, the City shall layoff all seasonal, temporary and probationary employees first, then semi full-time employees, then full-time employees according to reverse seniority, within departments and within job classifications, providing any remaining employee

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has the skills and abilities for and is able to efficiently perform the work that remains. The City shall notify in writing, the Union and any affected employees, no less than thirty (30) days in advance of any layoff.

Section 23.2. Recall Status

All Employees laid off shall be retained on a recall list for twenty four (24) months. Recall shall be by seniority, full time employees to be recalled before part time employees. Employees on recall shall have priority rights to any vacancy in the position classification from which they were laid off, assuming all requisite qualifications, or any vacancy that they previously successfully held, or, pursuant to the requirements of Article XX, Section 2, any vacancy in an equal or lower pay range.

Section 23.3. Recall Notice

The City shall send by certified mail to the employee's last known address a recall notice, giving the recalled employee fourteen calendar (14) days' notice to report to work, unless mutually agreed otherwise. Employees not reporting within this noted period will be removed from the recall list.

ARTICLE XXIV

LABOR MANAGEMENT COMMITTEE

Labor-Management Committee meetings shall be held at mutually agreed to times at the request of the Union or City. Any items, except grievances, can be discussed at these meetings. Agenda items will be submitted by either party at least five (5) working days in advance of the scheduled meeting.

ARTICLE XXV

SAFETY

An employee representative of the Union may participate in the Employee City-Wide Safety Committee.

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ARTICLE XXVI

EMPLOYEE DEVELOPMENT AND TRAINING

Section 26.1. Training Attendance

Subject to the approval of the Department Head, if because of changes in certification, accreditation, or licensure employees are required by the City or certifying agency to attend courses, seminars, or workshops so as to retain their present position classification, or newly modified position classification, such employees shall be granted reasonable time for such without loss of pay, and the City will pay for registration fees and reasonable travel expenses.

Section 26.2. Tuition Reimbursement

The City will follow its policy on Tuition Reimbursement and provide the Union with thirty (30) days notice prior to implementing any change to this policy.

ARTICLE XXVII

NO STRIKE/NO LOCKOUT

Section 27.1. No Strike

During the term of this Agreement, there shall be no strikes, work stoppages, or slow downs. No officer, or representative, or member of the Union shall authorize, institute, instigate, aid, or condone any such activities.

Section 27.2. No Lockout

The City and/or its representatives shall not institute a lockout of employees covered by this Agreement, during the term of this Agreement.

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ARTICLE XXVIII SUBCONTRACTING

Prior to any decision to subcontract work normally performed by bargaining unit employees, the City will notify the Union in advance, and upon request of the Union, shall meet with the Union to negotiate the decision and impact of subcontracting.

ARTICLE XXIX SAVINGS CLAUSE

Should any Article, Section, or portion of this Agreement be held unlawful and unenforceable by any court of competent jurisdiction, or by the Illinois State Labor Relations Board, such decision of such tribunal shall apply only to the specific Article, Section, or portion thereof directly specified in the decision. Upon the issuance of such a decision, the parties agree immediately to attempt to negotiate a substitute for the invalidated Article, Section, or portion thereof.

ARTICLE XXX

DURATION

Section 30.1. Duration of Agreement

This Agreement shall be effective as of the day of ratification, and shall remain in full force and effect until the day of December 31, 2022. It shall be automatically renewed from year to year thereafter unless either party shall notify the other in writing at least ninety (90) days prior to the anniversary date that it desires to modify this Agreement. In the event that such notice is given, negotiations shall begin no later than sixty (60) days prior to the anniversary date. This agreement shall remain in full force and be effective during the period of negotiations and until notice of termination of this Agreement is provided to the other party in the manner set forth in the follow paragraph.

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Section 30.2. Notice of Termination

In the event that either party desires to terminate this Agreement, written notice must be given to the other party not less than ten (10) days prior to the desired termination date which shall not be before the anniversary date set forth in the preceding paragraph.

In witness whereof, the parties hereto have	set their hands this day of, 20
A.F.S.C.M.E., AFL-CIO Council 31, Local 3891	CITY OF DES PLAINES, ILLINOIS
By:	By:
Title/Date:	Title/Date:
	Attest:
By:	<u> </u>
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		SCHEDULE IV-A	IV-A				
CLERIC		AL, ACCOUNTING AND MISCELLANEOUS PERSONNEL	SCELLANEOUS	PERSONNEL			
		UNION	7				
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EFFER		EFFECTIVE FROM JAN OAKT 1, 2020 TO DECEMBER 31, 2020	020 IO DECEME	SEK 31, 2020			
	HOURS				ADDITIO	ADDITIONAL LONGEVITY*	EVITY*
	PER				AFTER	AFTER	AFTER
TITLE	WEEK	MINIMUM	MIDPOINT	MAXIMUM	10 YEARS 15 YEARS	15 YEARS	20 YEARS
		0000	46.000	664	007	100	763 1
Clerk	37.5	38,878	45,680	52,533	487	166	1,526
Intermediate Clerk	37.5	41,940	49,344	56,748	493	1,012	1,556
Senior Clerk	37.5	44,428	52,265	60,102	519	1,063	1,634
Divisional Secretary	37.5	45,058	53,010	60,962	526	1,076	1,655
Community Services Officer	40.0	49,688	58,456	67,225	499	1,024	1,574
Police Records Clerk	37.5	47,928	56,385	64,842	519	1,063	1,634
Senior Utility Billing Clerk	37.5	49,222	57,906	66,590	571	1,171	1,801
Accounts Payable Clerk	37.5	49,222	57,906	66,590	614	1,258	1,935
Secretary	37.5	50,068	58,903	67,738	571	1,171	1,801
Permit Technician	37.5	50,068	58,903	67,738	571	1,171	1,801
*I ongevity provisions shall not annly to any employee under this schedule hired by the City after Tuly 5 1994	vee under this	schedule hired by	the City after Inky	5 1994			
See City Code Section 1-8-5 (D)(4)		fo no mi omnomo	fine term for our				

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	PERSONNEL		3ER 31, 2020			MAXIMUM	48,593	52,492	55,595	56,389	62,183	59,979	61,595	61,595	62,659	62,659
A - TIER 2	ISCELLANEOUS	7	020 TO DECEMI			MIDPOINT	42,254	45,643	48,346	49,034	54,073	52,157	53,563	53,563	54,485	54,485
SCHEDULE IV-A - TIER 2	INTING AND M	NOINO	4 JANUARY 1, 2			MINIMUM	35,915	38,794	41,097	41,678	45,962	44,334	45,530	45,530	46,312	46,312
	CLERICAL, ACCOUNTING AND MISCELLANEOUS PERSONNEL		EFFECTIVE FROM JANUARY 1, 2020 TO DECEMBER 31, 2020	HOURS	PER	WEEK	37.5	37.5	37.5	37.5	40.0	37.5	37.5	37.5	37.5	37.5
						TITLE	Clerk	Intermediate Clerk	Senior Clerk	Divisional Secretary	Community Services Officer	Police Records Clerk	Senior Utility Billing Clerk	Accounts Payable Clerk	Secretary	Permit Technician

		SCHEDULE V-A	EV-A				
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	PER				AFTER	AFTER	AFTER
TITLE	WEEK	MINIMUM	MIDPOINT	MAXIMUM	10 YEARS 15 YEARS 20 YEARS	15 YEARS	20 YEARS
Police Fleet & Technical Services Coordinator	40	55,900	65,764	75,628			
Engineering Inspector	37.5	57,545	62,698	77,850	099	1,349	2,074
Lab Property Specialist	40	58,270	68,555	78,840	899	1,367	2,102
Associate Planner	37.5	59,907	70,478	81,050			
Community Policing Coordinator	40	63,416	74,607	85,798			
Code Enforcement Inspector	37.5	66,975	78,797	90,618	762	1,564	2,408
Information Technology Specialist	37.5	70,911	83,427	95,944	815	1,665	2,561
Plumbing Inspector	37.5	71,024	83,556	880,96	815	1,665	2,561
Building Inspector	37.5	71,024	83,556	880,96	815	1,665	2,561
Electrical Inspector	37.5	71,024	83,556	880,96	815	1,665	2,561
Senior Planner	37.5	74,081	87,152	100,223	824	1,688	2,598
Civil Engineer	37.5	77,465	91,138	104,810	931	1,908	2,934
*I once vity provisions shall not anny to any enmove under this schedule hired by the City after Inly 5 1004		vd benide dubedos	the City after Inky	5 1994			
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See City Code Section $1-8-5$ (D)(4)							

TECHNICAL, ENGINEERING AND INSPECTION PERSONNEL UNION EFFECTIVE FROM JANUARY 1, 2020 TO DECEMBER 31, 2020 HOURS PER HOURS POIGE Fleet & Technical Services Coordinator Abolice Fleet & Technical Services Coordinator Lab Property Specialist Associate Planner Community Policing Coordinator Abolice Enforcement Inspector Conde Enforcement Inspector Abolice Enforc				
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37.5 55,414 40 58,658 37.5 61,952 t 37.5 65,593 t 37.5 65,697 37.5 65,697 37.5 68,525		63,414	72,928	
40 58,658 37.5 61,952 t 37.5 65,593 37.5 65,697 37.5 65,697 37.5 65,697 37.5 68,525		65,193	74,971	
Inspector 37.5 61,952 ology Specialist 37.5 65,593 and 37.5 65,697 and 37.5 65,697 and 37.5 65,697 and 37.5 65,697 and 37.5 68,525 and 37.5 68,525		69,012	79,366	
blogy Specialist 37.5 65,593 37.5 65,697 37.5 65,697 37.5 65,697 37.5 68,525		72,886	83,821	
37.5 65,697 37.5 65,697 37.5 65,697 37.5 68,525		77,171	88,748	
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37.5 65,697 37.5 68,525		77,290	88,882	
37.5 68,525		77,290	88,882	
		80,616	92,708	
Civil Engineer II 84,		84,302	96,949	
Civil Engineer I 37.5 61,952 72,		72,886	83,821	

		SCHEDULE IV-A	E IV-A				
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	PER				AFTER	AFTER	AFTER
TITLE	WEEK	MINIMUM	MIDPOINT	MAXIMUM	10 YEARS 15 YEARS	15 YEARS	20 YEARS
Clerk	37.5	39,410	46,365	53,828	482	991	1,526
Intermediate Clerk	37.5	42,569	50,084	58,106	493	1,012	1,556
Senior Clerk	37.5	45,094	53,049	61,511	519	1,063	1,634
Divisional Secretary	37.5	45,734	53,805	62,384	526	1,076	1,655
Community Services Officer	40.0	50,433	59,333	68,741	499	1,024	1,574
Police Records Clerk	37.5	48,647	57,231	66,322	519	1,063	1,634
Senior Utility Billing Clerk	37.5	49,960	58,775	960'89	571	1,171	1,801
Accounts Payable Clerk	37.5	49,960	58,775	960'89	614	1,258	1,935
Secretary	37.5	50,819	59,786	69,261	571	1,171	1,801
Permit Technician	37.5	50,819	59,786	69,261	571	1,171	1,801

CLERICA	AL, ACCOU	JNTING AND M	CLERICAL, ACCOUNTING AND MISCELLANEOUS PERSONNEL	PERSONNEL	
		UNION	7.		
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	HOURS				
	PER				
TITLE	WEEK	MINIMUM	MIDPOINT	MAXIMUM	
Clerk	37.5	36,454	42,888	49,829	
Intermediate Clerk	37.5	39,376	46,328	53,787	
Senior Clerk	37.5	41,713	49,071	56,936	
Divisional Secretary	37.5	42,303	49,769	57,743	
Community Services Officer	40.0	46,652	54,884	63,623	
Police Records Clerk	37.5	44,999	52,939	61,387	
Senior Utility Billing Clerk	37.5	46,213	54,366	63,027	
Accounts Payable Clerk	37.5	46,213	54,366	63,027	
Secretary	37.5	47,007	55,303	64,106	
Permit Technician	37.5	47,007	55,303	64,106	

		SCHEDULE V-A	3 V-A				
TECH	NICAL, ENC	INEERING AND	TECHNICAL, ENGINEERING AND INSPECTION PERSONNEL	ERSONNEL			
		UNION	7				
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*	500 added to	the maximum pric	500 added to the maximum prior to the annual adjustment*	ustment*			
	HOURS				ADDITIO	ADDITIONAL LONGEVITY*	GEVITY*
	PER				AFTER	AFTER	AFTER
TITLE	WEEK	MINIMUM	MIDPOINT	MAXIMUM	10 YEARS 15 YEARS 20 YEARS	15 YEARS	20 YEARS
Police Fleet & Technical Services Coordinator	40	56,738	66,751	77,270			
Engineering Inspector	37.5	58,409	68,713	79,525	099	1,349	2,074
Lab Property Specialist	40	59,144	69,583	80,530	899	1,367	2,102
Associate Planner	37.5	908'09	71,536	82,773			
Community Policing Coordinator	40	64,367	75,726	87,593			
Code Enforcement Inspector	37.5	67,980	79,979	92,485	762	1,564	2,408
Information Technology Specialist	37.5	71,975	84,679	94,890	815	1,665	2,561
Plumbing Inspector	37.5	72,089	84,809	98,036	815	1,665	2,561
Building Inspector	37.5	72,089	84,809	98,036	815	1,665	2,561
Electrical Inspector	37.5	72,089	84,809	98,036	815	1,665	2,561
Senior Planner	37.5	75,192	88,459	102,234	824	1,688	2,598
Civil Engineer	37.5	78,627	92,505	106,890	931	1,908	2,934
Same of rate of Talesto for Hoch productions (Prince of Same	sidt mobum og	saf bound dupodos	the City offer Inky	1007			
Longeving provisions shall not apply to any employee mixer uns schedule fined by the City after 3 mg 5, 1234.	yee under uns	Schedule illied by	uic city auct july.	J, 1774.			
See City Code Section 1-8-5 (D)(4)							

		SCHEDULE V-A - TIER 2	A - TIER 2		
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		UNION	7		
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\$\$*	00 added to	the maximum pric	*\$500 added to the maximum prior to the annual adjustment*	ustment*	
	HOURS				
	PER				
TITLE	WEEK	MINIMUM	MIDPOINT	MAXIMUM	
Police Fleet & Technical Services Coordinator	40	52,483	61,744	71,513	
Engineering Inspector	37.5	54,030	63,560	73,598	
Lab Property Specialist	40	54,708	64,365	74,529	
Associate Planner	37.5	56,246	66,171	76,603	
Community Policing Coordinator	40	59,538	70,047	81,064	
Code Enforcement Inspector	37.5	62,881	73,979	85,586	
Information Technology Specialist	37.5	66,577	78,328	90,587	
Plumbing Inspector	37.5	66,683	78,449	90,722	
Building Inspector	37.5	66,683	78,449	90,722	
Electrical Inspector	37.5	66,683	78,449	90,722	
Senior Planner	37.5	69,553	81,826	94,606	
Civil Engineer II	37.5	72,730	85,567	116,86	
Civil Engineer I	37.5	62,881	73,979	85,586	

		SCHEDULE IV-A	IV-A			-	
CF	CLERICAL, ACCOU	ICAL, ACCOUNTING AND MISCELLANEOUS PERSONNEL	SCELLANEOUS	PERSONNEL			
		UNION	7				
н	EFFECTIVE FROM JANUARY 1, 2022 TO DECEMBER 31, 2022	M JANUARY 1, 2	022 TO DECEME	3ER 31, 2022			
	HOURS				ADDITIO	ADDITIONAL LONGEVITY*	EVITY*
	PER				AFTER	AFTER	AFTER
TITLE	WEEK	MINIMUM	MIDPOINT	MAXIMUM	10 YEARS	15 YEARS	20 YEARS
Clerk	37.5	40.002	47.061	54.635	482	991	1.526
Intermediate Clerk	37.5	43,208	50,835	58,978	493	1,012	1,556
Senior Clerk	37.5	45,770	53,845	62,434	519	1,063	1,634
Divisional Secretary	37.5	46,420	54,612	63,319	526	1,076	1,655
Community Services Officer	40.0	51,190	60,223	69,772	499	1,024	1,574
Police Records Clerk	37.5	49,377	58,089	67,317	519	1,063	1,634
Senior Utility Billing Clerk	37.5	50,710	59,656	69,118	571	1,171	1,801
Accounts Payable Clerk	37.5	50,710	59,656	69,118	614	1,258	1,935
Secretary	37.5	51,581	60,683	70,300	571	1,171	1,801
Permit Technician	37.5	51,581	60,683	70,300	571	1,171	1,801
*Longevity provisions shall not apply to any employee under this schedule hired by the City after July 5. 1994.	mplovee under this	s schedule hired by	, the City after July	5, 1994.			
See City Code Section 1-8-5 (D)(4)		,					

Community Services Officer

Divisional Secretary

Intermediate Clerk

Clerk

Senior Clerk

Senior Utility Billing Clerk Accounts Payable Clerk

Permit Technician

Police Records Clerk

MAXIMUM

MIDPOINT

MINIMUM

WEEK

TITLE

HOURS

PER

54,594 57,790

58,609 64,578

50,516 55,707

47,352

45,674 46,907

42,938

37.5 40.0 37.5

49,807

42,339

37.5 37.5

39,966

37,001

37.5

47,022

43,531

62,307 63,972 63,972

53,733 55,182 65,068

56,132

46,907 47,712

56,132

55,182

50,576

CLERICAL, ACCOUNTING AND MISCELLANEOUS PERSONNEL

SCHEDULE IV-A - TIER 2

EFFECTIVE FROM JANUARY 1, 2022 TO DECEMBER 31, 2022

UNION

		SCHEDULE V-A	E V-A				
TECH	NICAL, ENC	JINEERING ANI	TECHNICAL, ENGINEERING AND INSPECTION PERSONNEL	ERSONNEL			
		NOINO	7				
במשל		7 I VANITARY 1	EFFECTIVE FROM IANITARY 1 2022 TO DECEMBER 31 2022	31 2022			
		I JANOVAKI I, Z	OZZ IO DECEM	JUN 31, 2022			
	HOURS				ADDITIO	ADDITIONAL LONGEVITY*	BEVITY*
	PER				AFTER	AFTER	AFTER
TITLE	WEEK	MINIMUM	MIDPOINT	MAXIMUM	10 YEARS 15 YEARS		20 YEARS
Police Fleet & Technical Services Coordinator	40	57,589	67,752	78,429			
Engineering Inspector	37.5	59,285	69,744	80,718	099	1,349	2,074
Lab Property Specialist	40	60,031	70,627	81,738	899	1,367	2,102
Associate Planner	37.5	61,718	72,609	84,015			
Community Policing Coordinator	40	65,333	76,862	88,907			
Code Enforcement Inspector	37.5	68,999	81,178	93,872	762	1,564	2,408
Information Technology Specialist	37.5	73,054	85,949	99,359	815	1,665	2,561
Plumbing Inspector	37.5	73,171	86,081	99,507	815	1,665	2,561
Building Inspector	37.5	73,171	86,081	99,507	815	1,665	2,561
Electrical Inspector	37.5	73,171	86,081	99,507	815	1,665	2,561
Senior Planner	37.5	76,320	89,786	103,767	824	1,688	2,598
Civil Engineer	37.5	908'62	93,892	108,493	931	1,908	2,934
*Longevity provisions shall not apply to any employee under this schedule hired by the City affer July 5. 1994.	vee under this	schedule hired by	 the City after July	5. 1994.			
See City Code Section 1-8-5 (D)(4)	,		,				

		SCHEDULE V-A - TIER 2	A - TIER 2		
TECHIN	IICAL, ENG	INEERING ANI	TECHNICAL, ENGINEERING AND INSPECTION PERSONNEL	ERSONNEL	
		UNION	7		
EFFEC	TIVE FROM	I JANUARY 1, 2	EFFECTIVE FROM JANUARY 1, 2022 TO DECEMBER 31, 2022	ER 31, 2022	
	HOURS				
	PER				
TITLE	WEEK	MINIMUM	MIDPOINT	MAXIMUM	
Police Fleet & Technical Services Coordinator	40	53,270	62,670	72,586	
Engineering Inspector	37.5	54,840	64,514	74,702	
Lab Property Specialist	40	55,529	65,331	75,647	
Associate Planner	37.5	57,089	67,163	77,752	
Community Policing Coordinator	40	60,431	71,098	82,280	
Code Enforcement Inspector	37.5	63,824	75,089	86,869	
Information Technology Specialist	37.5	67,575	79,503	91,946	
Plumbing Inspector	37.5	67,683	79,626	92,083	
Building Inspector	37.5	67,683	79,626	92,083	
Electrical Inspector	37.5	67,683	79,626	92,083	
Senior Planner	37.5	70,596	83,053	96,025	
Civil Engineer II	37.5	73,821	86,850	100,395	
Civil Engineer I	37.5	63,824	75,089	86,870	

SIDE LETTER

This is a Side Letter to the 2020-2022 collective bargaining agreement (CBA) between the City of Des Plaines, Illinois (City) and AFSCME Council 31, Local 3891 (Union). The parties hereby agree as follows:

1. <u>Title Change</u>. Effective January 1, 2021, the following employees shall have their position title changed, with no change in wage rate or wage tier as a result of such title change:

Employee Name	Tier	Existing Title	New Title
Baumann, Victoria	1	Secretary	Permit Technician
Ramirez, Manuela	1	Secretary	Permit Technician

- 2. To the extent the City hires a new Executive Assistant to the Fire Chief, Mary Nistler and Nancy Kelso will, at that time, be reassigned by the City, with no change in salary or wage tier. This shall not apply to Nancy Kelso, in the event she is the successful applicant for the Executive Assistant position.
- 3. Nothing herein shall be construed as limiting the City's right to promote or reassign employees during the term of the agreement, as permitted under the CBA.

AGREED:	
City of Des Plaines, Illinois	AFSCME Council 31, Local 389
Date:	Date:

Exhibit A Page 60 of 60



FINANCE DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5300 desplaines.org

MEMORANDUM

Date: February 18, 2021

To: Michael G. Bartholomew, City Manager

From: Dorothy Wisniewski, Assistant City Manager/Director of Finance

Subject: Resolution R-48-21, March 1, 2021 Warrant Register

Recommendation: I recommend that the City Council approve the March 1, 2021 Warrant Register

Resolution R-48-21.

Warrant Register.....\$2,688,168.37

Estimated General Fund Balance

Balance as of 12/31/2020: \$28,622,919

Please use caution when evaluating this number as revenues fluctuate dramatically from month to month due to delays in receiving sales tax revenue from the State and 1st & 2nd installments of property tax revenue.

CITY OF DES PLAINES

RESOLUTION

R-48-21

Be it resolved by the City Council of the City of Des Plaines that the following bills are due and payable and that the Mayor and City Clerk be and are hereby authorized to make payment for same.

March 1, 2021

Departn 1	nent: 00 -		- 1 400 0			
1	1		Fund: 100 - Ge	neral Fund		
	4400	Non Departmental				
2		Building Permits	8349 153 Home	Refund - 2/1/21	Refund - Permit Fee - 2020-	50.00
2			Improvement		09000183-Originally Issued	
2					9/21/2020	
	4630	Resident Ambulance	5028 Healthcare & Family	DPIL-200040812:	1 Medical Reimbursement DOS	1,511.20
		Fees	Services		10/30/2020	
Total 00	- Non De	partmental				1,561.20
			Elected C	Office		
Division	: 110 - Leg	islative		_		
3	6000	Professional Services	1016 Alfred G Ronan LTD	February 2021	Lobbyist Services - February	5,000.00
					2021 - R-182-20	
4	6000	Professional Services	7692 Advantage	2005	Lobbyist Services - January	5,000.00
			Government Strategies LLC		2021 - R-183-20	
Total 11	.0 - Legisla	tive				10,000.00
Division	: 120 - City			1		
5	5310	Membership Dues	1453 International Institute	2021 Dep Clerk	2021 Deputy Clerk Dues	115.00
			of Municipal Clerks		04/01/2021-03/31/2022	
6	5310	Membership Dues	1453 International Institute	2021 Dues	2021 Deputy FOIA Officer	115.00
			of Municipal Clerks		Dues 04/01/2021-03/31/2022	
7	6100	Publication of Notices	1050 Journal & Topics	185067	Legal Notice - Appropriations	126.94
			Newspapers		Ordinance 02/03/2021	
8	6120	Recording Fees	1139 Cook County of Illinois	29001312021	January 2021 Recorded	1,277.00
		1			Documents	
Fotal 12	0 - City Cle	erk				1,633.94
Total 10	- Elected	Office				11,633.94
	212 21:		City Admini	stration		
		/ Manager	464444 51 11	1.075707.0		410.11
9	7000	Office Supplies	1644 Warehouse Direct Inc	4875787-0	Copy Paper, Rubber Bands,	119.14
	0 6:: 14				Highlighters, Pens	
Total 21	.0 - City M	anager				119.14
	222 1	•				
	: 220 - Leg		1070 0	la	1, 10 : 00/00	212.06
10	6009	Legal Fees - Admin	1073 Bartel, Raymond	21-03	Legal Services 02/02-	910.00
		Hearings/Prosecutions			02/05/2021	
11	6010	Legal Fees - Labor &	1127 Clark Baird Smith LLP	13559	Legal Fees for Labor &	5,185.00
		Employment			Employment Matters Jan	
	<u> </u>				2021	
Total 22	0 - Legal					6,095.00
	. 220 Infe	ormation Technology			<u> </u>	

12	6000	Professional Services	1168 TKB Associates Inc	14040	Upgrade Laserfiche Software	525.00
					Version 08/18/20	<u> </u>

Line #	Account		Vendor	Invoice	Invoice Description	Amoun
13	6000	Professional Services	1168 TKB Associates Inc	14113	Addition Of Laserfiche Paperclip Function in LOGOS	2,000.0
14	6305	R&M Equipment	8355 Curvature Technologies LLC	90595887	11/04/20 Server Maintenance Contract 02/01/21-02/28/21	117.0
15	7320	Equipment < \$5,000	1026 CDW LLC	7158095	RAM Rugged USB Keyboard For PD Squad	288.3
Total 2	30 - Inforr	mation Technology	L	l		2,930.3
	_	edia Services	T	1		
16	6195	Miscellaneous Contractual Services	5826 Granicus Inc	135903	Website Design and Implementation - Milestone 1 of 4	15,440.0
17	6195	Miscellaneous Contractual Services	5826 Granicus Inc	135904	Website Design and Implementation-Trailblazer 01/01-12/31/2021	10,821.0
18	7000	Office Supplies	1644 Warehouse Direct Inc	4880101-0	2 Dz Pencils & 1 Pack of Note Pads	24.7
Total 2	40 - Media	a Services		•		26,285.7
		uman Resources	T	1		
19	5340	Pre-Employment	1015 Alexian Brothers	716703	New Hire Pre-Employment	136.0
20	5340	Testing Pre-Employment	Corporate Health Svcs 1015 Alexian Brothers	717006	Testing 12/16/2020 PW New Hire Pre-	101.0
20	3340	Testing	Corporate Health Svcs	717000	Employment Testing 01/15/2021 & 01/18/2021	101.0
21	5340	Pre-Employment Testing	8291 Accurate Employment Screening LLC	AUR2024129	Applicant Background Screenings 01/01-01/31/2021	169.7
22	5345	Post-Employment Testing	1015 Alexian Brothers Corporate Health Svcs	716785	DPFD 1st Year Random Testing 01/04/2021	81.0
23	5560	Unemployment Claims		40000052063	Unemployment Comp Admin Service 01/19/2021 - 04/18/2021	550.0
24	7000	Office Supplies	1644 Warehouse Direct Inc	4880572-0	36x24 Bulletin Board	48.7
Total 2	50 - Huma	n Resources				1,086.5
District -	260 11	- lub 0 11 C				
	6550 - He	ealth & Human Services	3344 Taxi One of Des Plaines	0000033	Tayi Cah Vayahar Dragram	02.0
25	6550	Cab Service	linc	0000023	Taxi Cab Voucher Program- January 2021 M-12-11	93.0
26	7000	Office Supplies	1644 Warehouse Direct Inc	4880509-0	(3) Boxes of Copy Paper	102.9
		h & Human Services	1011 Warehouse Briede Hie	1000000	(o) Bekes of copy i uper	195.9
Total 2	O City Ad	Iministration				
rotal Z	o - City Ad	เมอน สนับม				36,712.7
Depart	ment: 30	- Finance				
27	6000	Professional Services	1101 Capital Gains Inc	2584	Investment Management Services 01/01-03/31/2021	2,000.0
28	7000	Office Supplies	1644 Warehouse Direct Inc	4878502-0	1 Box of Folders, 4 Boxes of Staples, Etc.	46.5

Line #	Account		Vendor	Invoice	Invoice Description	Amount
29	7000	Office Supplies	1644 Warehouse Direct Inc	4880723-0	5 Boxes of Protector Sheets, 1 Ctn of Paper & 3 Sets of Indexes	116.09
30	7000	Office Supplies	1644 Warehouse Direct Inc	4882069-0	5 Boxes of Protector Sheets	75.05
31	7000	Office Supplies	4239 Anderson Safford	9571	1 Self-Inking Date Stamp	71.83
32	7200	Other Supplies	1644 Warehouse Direct Inc	4878502-0	1 Box of Folders, 4 Boxes of Staples, Etc.	8.02
Total 30	- Finance	•	•			2,317.52

			Community De	velopment		
Divisio	n: 410 - B	uilding & Code Enforceme	ent			
33	5310	Membership Dues	1214 Suburban Building	1104404	2021 Annual Membership &	75.00
			Officials Conference		Renewal - Bldg Official	
34	6000	Professional Services	3337 HR Green Inc	140927	Building Services/Inspections	5,132.50
					12/1/20-12/31/20	
35	6000	Professional Services	8304 TPI Building Code	202101	Health Inspections - January	5,197.50
			Consultants Inc		2021	
36	6000	Professional Services	6315 B&F Construction	55407	Plan Review - 1/13/21 -	225.00
			Code Services Inc		Project # 1122499	
37	6000	Professional Services	6315 B&F Construction	55408	Plan Review - 1/13/21 -	225.00
			Code Services Inc		Project # 1122494	
38	6000	Professional Services	6315 B&F Construction	55410	Plan Review - 1/13/21 -	225.00
			Code Services Inc		Project # 1122500	
39	6000	Professional Services	6315 B&F Construction	55411	Plan Review - 1/13/21 -	225.00
			Code Services Inc		Project # 1122491	
40	6000	Professional Services	6315 B&F Construction	55432	Plan Review - 1/15/21 -	300.00
			Code Services Inc		Project # 1122496	
41	6000	Professional Services	6315 B&F Construction	55451	Plan Review - 1/20/21 -	300.00
			Code Services Inc		Project #1122495	
42	6000	Professional Services	6315 B&F Construction	55542	Plan Review - 2/1/21 - Project	2,456.18
			Code Services Inc		#1122554	
43	6000	Professional Services	6315 B&F Construction	55583	Plan Review - 2/5/21 - Project	1,712.00
			Code Services Inc		#1122624	
44	6025	Administrative Services	7961 BridgePay Network	7224	Utility Web & Business	68.90
			Solutions LLC		License Transaction Fee for	
					Jan 2021	
45	6195	Miscellaneous	8354 Backflow Solutions Inc	6020	2021 Backflow Admin Services	1,090.00
		Contractual Services			(Annual Fee)	
46	7000	Office Supplies	1644 Warehouse Direct Inc	4864005-1	2 Pairs Scissors	5.38
47	7000	Office Supplies	1644 Warehouse Direct Inc	4875383-0	Pens and Post-It Notes	46.95
48	7000	Office Supplies	1644 Warehouse Direct Inc	4884752-0	1 Box Copy Paper, Pens	11.87
49	7200	Other Supplies	1644 Warehouse Direct Inc	4878470-0	Paper Plates, Cups, Plastic	57.85
					Knives, Soap, Sponges	
50	7200	Other Supplies	1644 Warehouse Direct Inc	4878470-1	4 Packs Cold Cups	11.40
51	7300	Uniforms	1538 Lands' End Business	SIN8922439	Building & Zoning Uniforms	940.33
			Outfitters			
52	7300	Uniforms	1538 Lands' End Business	SIN8922775	Building Department	84.79
			Outfitters		Uniforms	
53	7500	Postage & Parcel	1041 Federal Express	7-258-48393	Delivery Service 01/21-	64.55
					01/25/2021	
- Γotal 4	10 - Build	ling & Code Enforcement		•		18,455.20

Line #	Account		Vendor	Invoice	Invoice Description	Amount
		anning & Zoning				
54	6100	Publication of Notices	1050 Journal & Topics	185034	Public Ad-CDBG Amendment	346.20
			Newspapers		for PY 2019-01/27/2021	
55	7000	Office Supplies	1644 Warehouse Direct Inc	4875383-0	Pens and Post-It Notes	22.36
56	7000	Office Supplies	1644 Warehouse Direct Inc	4884752-0	1 Box Copy Paper, Pens	42.06
57	7200	Other Supplies	1644 Warehouse Direct Inc	4878470-0	Paper Plates, Cups, Plastic	57.86
		- Carron Cappinos			Knives, Soap, Sponges	
58	7200	Other Supplies	1644 Warehouse Direct Inc	4878470-1	4 Packs Cold Cups	11.40
59	7300	Uniforms	1538 Lands' End Business	SIN8922439	Building & Zoning Uniforms	500.00
			Outfitters			
60	7500	Postage & Parcel	1041 Federal Express	7-258-48393	Delivery Service 01/21-	46.13
			'		01/25/2021	
Total 42	20 - Plann	ing & Zoning	<u> </u>	<u> </u>		1,026.01
<u> </u>						•
Division	n: 430 - Ed	conomic Development				
61	6000	Professional Services	5215 CoStar Realty	113045514-1	January 2021 Available	398.79
			Information Inc		Properties Database	
62	6000	Professional Services	5215 CoStar Realty	113385970-1	February 2021 Available	398.79
			Information Inc		Properties Database	
Total 43	30 - Econo	omic Development	<u>I</u>	L.		797.58
		•				
Total 40) - Comm	unity Development				20,278.79
L						-
			Public Works &	Engineering		
Division	n: 100 - Ad	dministration				
63	6025	Administrative Services	7615 Sebis Direct Inc	31505	Utility Bill Rendering Serv - Bill	250.59
					Drop Dates 01/18/2021	
64	6025	Administrative Services	7961 BridgePay Network	7224	Utility Web & Business	43.98
			Solutions LLC		License Trans Fee-Jan 2021	
65	6040	Waste Hauling &	1021 Republic Services Inc	0551-015085860	Residential Refuse &	273,443.50
		Debris Removal			Recycling-01/01-01/31/2021,	
					R-35-14	
66	6040	Waste Hauling &	8234 Kuusakoski US LLC	A-8014	Electronics Recycling -	1,389.23
		Debris Removal			12/08/2020	
67	6040	Waste Hauling &	8234 Kuusakoski US LLC	A-8100	Electronics Recycling -	1,455.67
		Debris Removal			01/08/2021	
68	6040	Waste Hauling &	8234 Kuusakoski US LLC	A-8127	Electronics Recycling -	1,166.70
		Debris Removal			01/27/2021	
69	6300	R&M Software	6055 Axiom Human	0000036058	Kronos User Fees -	170.50
			Resource Solutions Inc		12/01/2020-12/31/2020	
70	7500	Postage & Parcel	1041 Federal Express	7-258-48393	Delivery Service 01/21-	26.06
					01/25/2021	
Total 10	00 - Admi	nistration				277,946.23
					·	
Division	n: 510 - Er	ngineering				
71	6305	R&M Equipment	1505 Clifford-Wald & Co	IN00124524	Printer HPT3500 PS 2-Yr	2,340.00
					Service Contract 01/06/21-	
l	1				01/05/23	
72	7500	Postage & Parcel	1041 Federal Express	7-258-48393	Delivery Service 01/21-	57.09
72	7500	Postage & Parcel	1041 Federal Express	7-258-48393	Delivery Service 01/21- 01/25/2021	57.09

Line #	Account		Vendor	Invoice	Invoice Description	Amount
Division	: 520 - G ed	graphic Information Sys	stems			
73		_	1060 Municipal GIS Partners Inc		Geographic Information System Support 01/01- 01/31/2021	17,376.17
Total 52	20 - Geogra	phic Information System	ns	·		17,376.17

74	6170	Tree Maintenance	6555 Landscape Concepts	1118	390 Parkway Trees Pruned -	13,070.75
			Management Inc		01/04-01/27/2021, R-169-19	
75	6170	Tree Maintenance	6555 Landscape Concepts	1391	Emergency Tree Removal -	3,453.0
			Management Inc		215 Washington -	,
					02/02/2021, R-169-19	
76	6170	Tree Maintenance	6555 Landscape Concepts	1392	2 Tree Removals - 788 Lincoln -	1,415.2
			Management Inc		02/01/2020, R-169-19	
77	6195	Miscellaneous	1559 Continental Weather	193533	Weather Forecasting -	150.0
		Contractual Services	Svc		02/01/2021-02/28/2021	
78	6195	Miscellaneous	7050 DGO Premium Services	210107	Sidewalk Snow Removal -	6,300.00
		Contractual Services	Company		01/26/2021, R-154-20	
79	6195	Miscellaneous	7050 DGO Premium Services	210108	Sidewalk Snow Removal -	4,400.00
		Contractual Services	Company		01/30-01/31/2021, R-154-20	
80	6195	Miscellaneous	7050 DGO Premium Services	210109	Sidewalk Snow Removal -	4,400.00
		Contractual Services	Company		01/31/2021, R-154-20	
81	6195	Miscellaneous	7050 DGO Premium Services	210110	Sidewalk Snow Removal -	4,400.00
		Contractual Services	Company		01/31-02/01/2021, R-154-20	
82	6195	Miscellaneous	7050 DGO Premium Services	210111	Sidewalk Snow Removal -	4,400.00
		Contractual Services	Company		02/04-02/05/2021, R-154-20	
83	6195	Miscellaneous	7050 DGO Premium Services	210112	Sidewalk Snow Removal -	4,400.00
		Contractual Services	Company		02/06/2021, R-154-20	
84	6195	Miscellaneous	1367 Meade Inc	695418	Emergency Pre-Emption	3,281.00
		Contractual Services			Repair Algonquin/Mt.	
					Prospect - 01/27/2021	
85	6325	R&M Street Lights	1044 H&H Electric Co	36143	Streetlight Repairs - Ellinwood	1,380.99
					St - 12/11/2020	
86	6325	R&M Street Lights	1044 H&H Electric Co	36154	Streetlight Repairs - Metro	1,068.95
					Square - 12/10/2020	
87	6325	R&M Street Lights	1044 H&H Electric Co	36223	Locate Streetlight Cables -	837.52
					12/14/2020	
88	6325	R&M Street Lights	1044 H&H Electric Co	36224	Repair Parking Lot Lighting -	910.60
					Graceland/Prairie -	
					12/18/2020	
89	6325	R&M Street Lights	1044 H&H Electric Co	36225	Hit Cables Inspection -	188.39
	7000	0 1: 7 1 0	405744	70.575	Ellinwood - 12/31/2020	224.0
90	7030	Supplies - Tools & Hardware	1057 Menard Incorporated	73675	Propane Heater	224.97
91	7030	Supplies - Tools &	1520 Russo Power	SPI10522614	5 Snow Shovels	134.95
		Hardware	Equipment			
92	7035	Supplies - Equipment	1057 Menard Incorporated	73231	Batteries - Sno Go Controller	14.99
		R&M	·			
93	7035	Supplies - Equipment	1057 Menard Incorporated	73831	Yellow Paint - Metro Square	8.5
		R&M	·		Electric Box	
94	7050	Supplies - Streetscape	1644 Warehouse Direct Inc	4885013-0	Can Liners	200.82

Line #	Account		Vendor	Invoice	Invoice Description	Amount
95	7055	Supplies - Street R&M	1057 Menard Incorporated	73474	10 Bags Asphalt Patch -	87.40
					Sidewalk Repairs	
96	7160	Ice Control	5364 Conserv FS Inc	65110110	100 (50#) Bags Ice Melt	1,100.00
Total 53	Total 530 - Street Maintenance					55,828.11

97	6000	Professional Services	5635 Weber Group	WG20-466	Asbestos Testing - City Hall -	450.00
97	6000		Management Inc	WG20-466	12/10/2020	450.00
98	6195	Miscellaneous	6420 International	02-2410	Exterior Pest Control - City	80.08
		Contractual Services	Exterminator Company Inc		Hall & Police Station -	
					02/01/2021	
99	6195	Miscellaneous	6420 International	02-2411	Interior Pest Control - City	193.00
		Contractual Services	Exterminator Company Inc		Hall & Police Station -	
					02/01/2021	
100	6195	Miscellaneous	1029 Cintas Corporation	4074255020	Mat Service - Metra Train	35.00
		Contractual Services			Station - 01/27/2021	
101	6195	Miscellaneous	1029 Cintas Corporation	4074255021	Mat Service - Police Station -	120.79
		Contractual Services			01/27/2021	
102	6195	Miscellaneous	1029 Cintas Corporation	4074899546	Mat Service - Metra Train	35.00
		Contractual Services			Station - 02/03/2021	
103	6195	Miscellaneous	5214 State Industrial	901858966	Drain Maintenance Program	106.09
		Contractual Services	Products		02/08/2021 - City Hall	
104	6195	Miscellaneous	1544 Fox Valley Fire &	IN00395264	Quarterly Monitoring Service -	210.00
		Contractual Services	Safety Company Inc		Nov-Dec 2020 & Jan 2021	
105	6195	Miscellaneous	6041 ChargePoint Inc	IN93426	EV Station Annual Fees -	3,153.00
		Contractual Services			04/12/2021-04/12/2022	
106	6315	R&M Buildings &	1025 Bedco Inc	096822	Bedco & FE Moran Meeting -	110.00
		Structures			City Hall - 01/21/2021	
107	6315	R&M Buildings &	1025 Bedco Inc	096822	Bedco & FE Moran Meeting -	110.00
		Structures			City Hall - 01/21/2021	
108	6315	R&M Buildings &	1025 Bedco Inc	096828	Gun Range PM & PW Exhaust	110.00
		Structures			Fan Maintenance -	
					01/22/2021, R-167-19	
109	6315	R&M Buildings &	1025 Bedco Inc	096837	Heat Repair - City Hall -	220.00
		Structures			01/28/2021, R-167-19	
110	6315	R&M Buildings &	1025 Bedco Inc	096849	Service Contract - Feb 2021, R-	615.00
		Structures			167-19	
111	6315	R&M Buildings &	1025 Bedco Inc	096849	Service Contract - Feb 2021, R-	615.00
		Structures			167-19	
112	6315	R&M Buildings &	5972 Cobra Concrete	19197	X-Ray for HVAC System - City	900.00
		Structures	Cutting Services Co		Hall - 01/20/2021	
113	6315	R&M Buildings &	5972 Cobra Concrete	19322	Floor Scanning - City Hall -	1,170.00
		Structures	Cutting Services Co		01/28/2021	
114	6315	R&M Buildings &	7717 Oak Brook Mechanical	24455	HVAC Quarterly Inspection -	400.00
		Structures	Services Inc		1486 Miner - 02/01-	
					05/01/2021	
115	6315	R&M Buildings &	7717 Oak Brook Mechanical	24456	HVAC Quarterly Inspection -	1,570.00
	<u> </u>	Structures	Services Inc		Theater - 02/01-05/01/2021	
116	6315	R&M Buildings &	1311 Hill/Ahern Fire	7391	Fire Panel Repair - Fire Station	510.00
		Structures	Protection LLC		#62 - 01/29/2021	

Line #	Account		Vendor	Invoice	Invoice Description	Amount
117	6315	R&M Buildings &	7952 Emerald Restaurant	88029	Freezer Compressor/Coil	13,894.30
		Structures	Service		Replacements - Pantry -	
					02/04/2021	
118	6315	R&M Buildings &	7952 Emerald Restaurant	88030	Evaporator Coil Assembly	569.60
		Structures	Service		02/04/2021	
119	6315	R&M Buildings &	1237 Pro-Line Door Systems	89678	Overhead Door Repair - PW -	342.80
		Structures	Inc		02/02/2021	
120	6315	R&M Buildings &	1525 Hastings Air-Energy	187077	Plymovent Repairs - Fire	1,216.62
		Structures	Control Inc		Station #62 - 01/13/2021	
121	6315	R&M Buildings &	1544 Fox Valley Fire &	IN00391744	Fire Alarm Inspection - Food	300.00
		Structures	Safety Company Inc		Pantry - 10/26/2020	
122	6315	R&M Buildings &	1544 Fox Valley Fire &	IN00393540	Fire Alarm System Repair - PW	523.00
		Structures	Safety Company Inc		- 10/29/2020	
123	6315	R&M Buildings &	1544 Fox Valley Fire &	IN00410785	Fire Panel Replacement @	1,375.00
		Structures	Safety Company Inc		Fire Sta #62 - 01/25/2021	
124	6315	R&M Buildings &	2350 Anderson Elevator Co	INV-38004-C3V1	Monthly Elevator Inspection -	212.10
		Structures			February 2021	
125	6315	R&M Buildings &	2350 Anderson Elevator Co	INV-38004-C3V1	Monthly Elevator Inspection -	424.20
		Structures			February 2021	
126	7025	Supplies - Custodial	1028 Case Lots Inc	2725	Paper Towels & Toilet Tissue -	2,145.00
					City Hall	
127	7025	Supplies - Custodial	1028 Case Lots Inc	2734	Can Liners, Hand Soap,	2,121.30
					Screens - City Hall	
128	7025	Supplies - Custodial	1028 Case Lots Inc	2735	Air Freshener - City Hall	838.80
129	7025	Supplies - Custodial	1029 Cintas Corporation	4074255069	Scraper, Cleaners, Paper	163.08
		''	·		Towels, Air Freshener, Etc -	
					PW	
130	7025	Supplies - Custodial	1029 Cintas Corporation	4074899510	Cleaners, Paper Towels, Air	142.15
					Freshener, Soap, Mat, Etc -	
					PW	
131	7045	Supplies - Building	1018 Anderson Lock	1057852	Drive Shaft Assembly -	26.25
		R&M	Company LTD		Training Tower Fire Station	
					#63	
132	7045	Supplies - Building	2480 Just Faucets	194946	Two Handle Cartridge - Fire	17.70
		R&M			Station #63	
133	7045	Supplies - Building	1047 Home Depot Credit	3029000	6 Power Tool Cords & 3	94.38
		R&M	Svcs		Connector - PW Door Lock	
					System	
134	7045	Supplies - Building	1057 Menard Incorporated	73523	Batteries - Police Station	13.98
		R&M				
135	7045	Supplies - Building	1057 Menard Incorporated	73559	Air Filters - PW	59.96
		R&M				
136	7045	Supplies - Building	1057 Menard Incorporated	73691	Extension Springs - Fire	4.47
		R&M			Station #61	
137	7045	Supplies - Building	1057 Menard Incorporated	73825	Screws and Battery for Faucet	5.35
		R&M			Repair	
138	7045	Supplies - Building	1057 Menard Incorporated	73837	Light Replacement for Station	39.97
		R&M			#61	
139	7045	Supplies - Building	5214 State Industrial	901851761	Primezyme & Fragrance Packs	341.95
	<u> </u>	R&M	Products		- City Hall	
140	7045	Supplies - Building	2313 City Electric Supply	DEP/049484	Fuse - City Hall	119.99
		R&M	Company (CES)			

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Line #	Account		Vendor	Invoice	Invoice Description	Amount
141	7045	Supplies - Building	5969 Security Equipment	M67184	Door System Controller	1,593.75
		R&M	Supply Inc			
142	7045	Supplies - Building	5969 Security Equipment	M67185	Door System Controller	660.70
		R&M	Supply Inc			
Total 53	Total 535 - Facilities & Grounds Maintenance					

143	6135	Rentals	1029 Cintas Corporation	4070265540	Mechanic's Uniform Rental -	153.5
					12/16/2020	
144	6135	Rentals	1029 Cintas Corporation	4074237895	Mechanic's Uniform Rental - 01/27/21	187.4
145	6135	Rentals	1029 Cintas Corporation	4074843440	Mechanic's Uniform Rental - 02/03/2021	137.5
146	6195	Miscellaneous Contractual Services	1741 Praxair Distribution Inc	61368169	Cylinder Rental - 12/20/2020- 01/20/2021	654.2
147	7000	Office Supplies	1644 Warehouse Direct Inc	4879270-0	Copy Paper, Pens, Legal Pads	53.4
148	7035	Supplies - Equipment R&M	1088 Atlas Bobcat LLC	BI0196	Mirror - PW 5011	52.6
149	7035	Supplies - Equipment R&M	1088 Atlas Bobcat LLC	BI0400	Glass Door and Seal - PW 5081	276.4
150	7040	Supplies - Vehicle R&M	1078 Acme Truck Brake & Supply Co	01_160516	2 Solenoid Valves - PW 5083	289.74
151	7040		1078 Acme Truck Brake & Supply Co	01_161039	2 Chains - Stock	305.58
152	7040	Supplies - Vehicle R&M	1673 Chicago Parts & Sound LLC	1-0183320	Filters, Antifreeze, Transmission Fluid - Police Stock	418.3
153	7040	Supplies - Vehicle R&M	1673 Chicago Parts & Sound LLC	1-0183686	Shocks & Struts - Fire 7401	410.93
154	7040	Supplies - Vehicle R&M	1674 Spring-Align of Palatine, Inc	117122	8 Plow Curb Guards - PW Stock	912.00
155	7040	Supplies - Vehicle R&M	1071 Pomp's Tire Service Inc	280115248	10 Truck Tires - PW Stock	1,351.70
156	7040	Supplies - Vehicle R&M	1071 Pomp's Tire Service Inc	280115872	4 Drive Tires - PW 5083	1,282.0
157	7040	Supplies - Vehicle R&M	1071 Pomp's Tire Service Inc	280117645	2 Steer Tires - Fire 7801	1,394.0
158	7040	Supplies - Vehicle R&M	1071 Pomp's Tire Service Inc	410836776	2 Drive Tires - Fire 7801	1,788.6
159	7040	Supplies - Vehicle R&M	1047 Home Depot Credit Svcs	7211586	Refund Tax for Jump Starter	(7.69
160	7040	Supplies - Vehicle R&M	1047 Home Depot Credit Svcs	7545268	Jump Starter - Stock	82.6
161	7040	Supplies - Vehicle R&M	1053 Kimball Midwest	8555639	Stainless Steel Hardware - Fire Stock	230.3
162	7040	Supplies - Vehicle R&M	5823 Interstate Power Systems Inc	C042047022:02	8 Batteries - PW Stock	418.6
163	7040	Supplies - Vehicle R&M	5823 Interstate Power Systems Inc	C042048088:01	Battery Core Returns - PW Stock	(98.64
164	7040	Supplies - Vehicle R&M	5823 Interstate Power Systems Inc	C042048120:01	2 Speed Sensors - PW 5092 & Fire 7802	178.6

Line #	Account		Vendor	Invoice	Invoice Description	Amoun
165	7040	Supplies - Vehicle R&M	5035 Northwest Trucks Inc	X101021957:01	2 Air Bags - Fire 7707	333.60
166	7040	Supplies - Vehicle R&M	5035 Northwest Trucks Inc	X101022333:01	Quarter Fenders - PW 5091	348.68
Total 54	 40 - Vehicle	 e Maintenance				11,154.5
						· · · · · · · · · · · · · · · · · · ·
Total 50	0 - Public V	Vorks & Engineering				402,661.4
			Police Depa	ırtment		
Divisior	n: 100 - Ad	ministration	·			
167	5310	Membership Dues	2352 Intl Assoc of Chiefs of Police Inc (IACP)	0087347	IACP 2021 Membership Dues- Chief of Police	190.00
Total 10	00 - Admin	istration	, ,	•		190.00
					•	
Divisior	n: 610 - Un	iformed Patrol				
168	5310	Membership Dues	2352 Intl Assoc of Chiefs of Police Inc (IACP)	0087346	IACP 2021 Membership Dues- Deputy Chief Operations	190.00
169	7300	Uniforms	1489 JG Uniforms Inc	81420	Police Ballistic Vest Patch Alter 1/28/2021	32.00
Total 6:	10 - Unifor	med Patrol				222.00
Divisior	n: 620 - Cri	minal Investigation				
170	6195	Miscellaneous	1517 Trans Union LLC	01150934	Investigations Database	100.00
		Contractual Services			January 2021	
171	6195	Miscellaneous	1572 LexisNexis Risk	1037713-	Investigations Database	275.85
		Contractual Services	Solutions	20210131	January 2021	
172	6195	Miscellaneous	1683 Thomson Reuters	843787884	Investigations Database	324.15
		Contractual Services			January 2021	
173	6195	Miscellaneous Contractual Services	8097 Cellebrite Inc	INVUS226584	Investigations Phone Forensic Service 2/6/2021-2/5/2022	4,300.00
Total 62	<u> </u> 20 - Crimin	 al Investigation		<u> </u>		5,000.00
		<u> </u>				-,
Divisior	ո։ 630 - Տար	port Services				
174	5310	Membership Dues	2352 Intl Assoc of Chiefs of Police Inc (IACP)	0087340	IACP 2021 Membership Dues- Deputy Chief Support	190.00
175	6000	Professional Services	5975 Aero Removals Trisons Inc	20857A	Removal and Transport of 10 Deceased January 2021	3,800.00
176	6195	Miscellaneous Contractual Services	1077 Shred-It USA LLC	8181417256	Shredding Services PD 1/8/2021	139.64
					I I	

INVLEX530

BTL-21011-1

4883390-0

2514 Lexipol LLC

Systems Inc

3882 Best Technology

1644 Warehouse Direct Inc

178

179

180

6195

6345

7000

Miscellaneous

Contractual Services

R&M Police Range

Office Supplies

5,834.00

443.75

137.28

Annual Policy Update For

2021 (3/1/2021- 2/28/2022)

2021 Service Agmt for Range

Cleaning & Maint-January

4 Ctns of Copy Paper

Line #	Account		Vendor	Invoice	Invoice Description	Amount
181	7200	Other Supplies	2016 Signarama	41818	Office Name Plates (2 DC, 2	164.48
					Cmdr)	
182	7200	Other Supplies	1644 Warehouse Direct Inc	4880765-0	Plates, Cups, Glue	168.85
Total 63	0 - Suppoi	rt Services				11,434.04

Total 60 - Police Department	16,846.04
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			Fire Depar	tment		
Division	n: 710 - Eı	mergency Services				
183	5330	In-Service Training	1267 Northwest Community Hospital	Jan 29, 2021	3rd Qtr (Nov 2020 Only) Fixed In-Station Fee/7 CE Classes	1,120.00
184	6305	R&M Equipment	5875 North Shore Sign Company Inc	121002	Service Call to Repair Marquis- Sta 61 01/28/2021	412.00
185	6305	R&M Equipment	1080 Air One Equipment Inc	165334	6 SCBA/Scuba Cylinder Hydrotests 02/02/2021	129.00
186	7025	Supplies - Custodial	8019 Ferguson Facilities	0252740-1	12 Kurly Scrubbers	36.96
187	7025	Supplies - Custodial	8019 Ferguson Facilities	0253038	1 Case Tire Shine Cleaner	159.00
188	7300	Uniforms	3212 On Time Embroidery Inc	80414	Leather Belt - 1 Engineer (2020)	52.00
189	7300	Uniforms	3212 On Time Embroidery Inc	80985	2 T-Shirts, Pants, L/S T-Shirt - 1 Lieutenant (2020)	92.00
190	7300	Uniforms	3212 On Time Embroidery Inc	80986	Twill Baseball Cap, Shorts - 1 Paramedic (2020)	38.00
191	7300	Uniforms	3212 On Time Embroidery Inc	80987	Pants & Baseball Cap - 1 Paramedic (2020)	81.00
192	7300	Uniforms	3212 On Time Embroidery Inc	E 79519	Knit Cap, Twill Cap, Polo, Trousers, Etc - PM (2020)	271.00
193	7300	Uniforms	3212 On Time Embroidery Inc	ES 79448	2 Polos - 1 Paramedic (2020)	98.00
194	7300	Uniforms	3212 On Time Embroidery Inc	ES 79534	2 Polos, 2 Trousers - 1 Paramedic (2020)	228.00
195	7300	Uniforms	3212 On Time Embroidery Inc	OES 80981	4 T-Shirts, Knit Cap - 1 Paramedic (2020)	56.00
196	7300	Uniforms	3212 On Time Embroidery Inc	OESH 80980	2 Polos, Pants, Knit Cap - 1 Paramedic (2020)	155.00
197	7320	Equipment < \$5,000	1148 WS Darley & Co	17423676	Two 2.5" Elbows (2020)	420.00
198	7320	Equipment < \$5,000	2313 City Electric Supply Company (CES)	DEP/049077	Squad/Tower/Engine Tool Equipment (for 2020)	2,468.93
Total 71	LO - Emer	gency Services				5,816.89

Division	Division: 720 - Fire Prevention						
199	7000	Office Supplies	1644 Warehouse Direct Inc	4882591-0	9 USB Flash Drives	78.45	
Total 7	20 - Fire I	Prevention				78.45	

Division	Division: 730 - Emergency Management Agency						
200	7000	Office Supplies	1644 Warehouse Direct Inc	4881583-0	Legal Pads, AA Batteries, Cleaner	23.81	
Total 73	0 - Emer	gency Management A	gency			23.81	

Total 70 - Fire Department	5,919.15

			arrant Registe		<u> </u>	
	Account		Vendor	Invoice	Invoice Description	Amoun
201	5340	- Fire & Police Commiss Pre-Employment	1267 Northwest Community	21626	Pre-Employment Medical	687.00
201	3340	Testing	Hospital	21030	Exam for 1 PD Candidate 09/16 & 9/17/2020	087.00
202	5340	Pre-Employment Testing	1267 Northwest Community Hospital	21672	Pre-Employment Medical Exam for 1 FD Candidate 09/21/2020	824.00
203	5340	Pre-Employment Testing	1427 I/O - Industrial Organizational Solutions Inc	C49272A	PD Entry Level Recruitment & Testing 2021	9,452.00
Total 7	5 - Fire &	Police Commission	1			10,963.00
Denarti	ment: 90	- Overhead				
204	6030	AMB Fee Processing	3640 Andres Medical Billing	250824	Collection Service for Jan	9,467.32
204		Services	Ltd	230024	2021 Ambulance Fees	3,401.32
Total 90	0 - Overh					9,467.32
Total 10	00 - Gene	ral Fund				518,361.07
	-				L	510,501.07
	1		Fund: 201 - TIF #1 D	T	T	
205	6315	R&M Buildings &	5440 Manusos General	6101	Task Order #2 - Construction	61,148.75
		Structures	Contracting Inc		Services 09/27-10/31/2020 R- 138-20	
206	6315	R&M Buildings &	5440 Manusos General	6150	TO 2 Construct Services-	68,955.20
		Structures	Contracting Inc		Theater 12/27/2020-	,
					01/30/2021, R-138-20	
Total 20	01 - TIF #:	1 Downtown Fund				130,103.95
			Fund: 230 - Motor	Fuel Tax Fund		
207	6330	R&M Traffic Signals	2032 Mount Prospect,	2021-00550001	Traffic Signal Maintenance-	149.25
			Village of		Wolf & Feehanville-10/01- 12/31/2020	
208	7160	Ice Control	1102 Cargill Inc	2905898191	Bulk Rock Salt - 12/29/2020, R- 178-20	13,151.19
209	7160	Ice Control	1102 Cargill Inc	2905962989	Bulk Rock Salt - 01/26/2021, R- 178-20	11,598.42
210	7160	Ice Control	1102 Cargill Inc	2905966384	Bulk Rock Salt - 01/27/2021, R- 178-20	2,424.34
211	7160	Ice Control	1102 Cargill Inc	2905967560	Bulk Rock Salt - 01/27/2021, R- 178-20	4,707.19
212	7160	Ice Control	1102 Cargill Inc	2905970633	Bulk Rock Salt - 01/28/2021, R- 178-20	7,403.38
213	7160	Ice Control	1102 Cargill Inc	2905974326	Bulk Rock Salt - 01/29/2021, R- 178-20	9,779.01
214	7160	Ice Control	1102 Cargill Inc	2905980028	Bulk Rock Salt - 02/01/2021, R- 178-20	5,929.11
215	7160	Ice Control	1102 Cargill Inc	2905982823	Bulk Rock Salt - 02/02/2021, R- 178-20	11,899.50
216	7160	Ice Control	1102 Cargill Inc	2905984053	Bulk Road Salt - 02/02/2021, R-178-20	2,273.57
217	7160	Ice Control	1102 Cargill Inc	2905987478	Bulk Rock Salt - 02/03/2021, R- 178-20	4,947.49

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		W	arrant Registe	er 03/01,	/2021	
Line #	Account		Vendor	Invoice	Invoice Description	Amount
218	7160	Ice Control	1102 Cargill Inc	2905994115	Bulk Rock Salt - 02/05/2021, R- 178-20	3,599.86
219	7160	Ice Control	1102 Cargill Inc	2905994117	Bulk Rock Salt - 02/05/2021, R- 178-20	4,196.44
220	7160	Ice Control	1102 Cargill Inc	2905997826	Bulk Rock Salt - 02/08/2021, R- 178-20	14,465.80
221	7160	Ice Control	1102 Cargill Inc	2905997877	Bulk Rock Salt - 02/08/2021, R- 178-20	5,975.49
222	7160	Ice Control	1102 Cargill Inc	2905999191	Bulk Rock Salt - 02/08/2021, R- 178-20	2,453.11
223	7160	Ice Control	1102 Cargill Inc	2905999364	Bulk Rock Salt - 02/08/2021, R- 178-20	1,182.48
Total 23	30 - Moto	r Fuel Tax Fund		•		106,135.63
	T	T	Fund: 240 - CI	ī.	T	
224	6555	Homeless Youth	1170 Harbour Inc, The	Oct-Dec 2020 HY	Emerg Shelter & Trans Housing B-20 -Oct-Dec 2020	1,250.00
225	6570	Subsidy - Residential Rehab	1264 North West Housing Partnership	MRP-06-1/28/21	Minor Home Repair Program Delivery 01/28/2021-MRP-06- B-19-MC-17	471.48
226	6570	Subsidy - Residential Rehab	3694 Ziggy Professional Painting Inc	MRP-06-1/28/21	Minor Home Repair Program Delivery 01/28/2021-MRP-06- B-19-MC-17	7,900.00
Total 24	40 - CDBG	Fund	l			9,621.48
			Fund: 250 - Grant	Drojects Fund		
Progran	n: 2520 - (Capital Grants	Fullu. 250 - Grant	riojects runu		
227	6000	Professional Services	3338 Gabriel Environmental Services	0121A0009	Pre-Demo Asbestos Insp- Phase 4-1794 Rand-12/22- 12/23/2020	1,770.00
228	6000	Professional Services	3338 Gabriel Environmental Services	0121A0010	Pre-Demo Asbestos Insp- Phase 4-384 Hawthorne- 12/22/2020	2,540.00
229	6000	Professional Services	3338 Gabriel Environmental Services	0121A0071	Pre-Demo Asbestos Insp- Phase 4-1943 Big Bend 01/16- 01/25/2021	1,460.00
Total 25	520 - Capil	tal Grants				5,770.00
Total 25	50 - Grant	Projects Fund				5,770.00
			Fund: 260 - Asset	Seizure Fund		
Progran	n: 2610 - (Customs				
230	5310	Membership Dues	1265 NIPAS Northern Illinois Police Alarm Sys	13681	NIPAS EST Assessment 5/1/2021-4/30/2022	4,800.00
Total 26	510 - Custo	oms	,			4,800.00
Droces	m. 2620 ')EA				
231	n: 2620 - [8010	Furniture & Fixtures	1026 CDW LLC	6717597	Mount for Smart Board In	276.38
231	0010	Tarricare & rixtures	1020 CD W LLC	0,1,33,	New Roll Call Room	270.30
Total 26	620 - DEA	•	•			276.38

Total 260 - Asset Seizure Fund

5,076.38

Line #	Account		Vendor	Invoice	Invoice Description	Amount
			Fund: 400 - Capital	Projects Fund		
232	6000	Professional Services	1123 Christopher B Burke Engineering LTD	164013	Design Svcs-Lee St Lighting LED Conversion 01/01- 01/30/2021	160.00
233	6140	Leases	1562 Wisconsin Central LTD	9500221639	Oakton Underground Wire Lease 2355/3002963 03/01/2021-02/28/2026	25.00
Total 40	0 - Capita	Projects Fund	•	•		185.00

	Fund: 420 - IT Replacement Fund						
234	6140	Leases	5109 Konica Minolta	5013623920	Konica Minolta Lease 1/21/21-	7,304.18	
			Premier Finance		2/20/21		
Total 42	20 - IT Repl	acement Fund				7,304.18	

			Fund: 430 - Facilities	Replacement I	Fund	
235	6000	Professional Services	2436 Haeger Engineering LLC	86360	R-17-20-Civic Ctr Parking Structure-TO#3 9/14- 11/07/2020	11,700.0
236	6315	R&M Buildings & Structures	7146 JOS Services Inc	3284	Theatre Plumbing Labor 9/28/20	625.0
237	6315	R&M Buildings & Structures	7146 JOS Services Inc	3285	Theatre Plumbing Labor 8/6/20	2,000.0
238	6315	R&M Buildings & Structures	7146 JOS Services Inc	3304	Theatre Plumbing Labor 10/19/2020-10/20/2020	2,000.0
239	6315	R&M Buildings & Structures	7146 JOS Services Inc	3351	Theatre Plumbing Labor 10/26/2020	1,000.0
240	6315	R&M Buildings & Structures	7146 JOS Services Inc	3362	Theatre Plumbing Labor 11/2/20	1,000.0
241	6315	R&M Buildings & Structures	7146 JOS Services Inc	3778	Plumbing Labor 1/25/2021	1,000.0
242	6315	R&M Buildings & Structures	7146 JOS Services Inc	3779	Plumbing Labor 1/26/2021	1,000.0
243	6315	R&M Buildings & Structures	7146 JOS Services Inc	3780	Plumbing Labor 1/27/2021	2,000.0
244	6315	R&M Buildings & Structures	7146 JOS Services Inc	3781	Plumbing Labor 1/29/2021	1,750.0
245	6315	R&M Buildings & Structures	7146 JOS Services Inc	3782	Plumbing Labor 1/28/2021	1,000.0
246	6315	R&M Buildings & Structures	7146 JOS Services Inc	3783	Plumbing Labor 2/01/2021	1,000.0
247	6315	R&M Buildings & Structures	7146 JOS Services Inc	3784	Plumbing Labor 2/02/2021	1,000.0
248	6315	R&M Buildings & Structures	7146 JOS Services Inc	3785	Plumbing Labor 2/03/2021	1,000.0
249	6315	R&M Buildings & Structures	7146 JOS Services Inc	3786	Plumbing Labor 2/04/2021	1,000.0
250	6315	R&M Buildings & Structures	7146 JOS Services Inc	3787	Plumbing Labor 2/05/2021	1,000.0
251	6315	R&M Buildings & Structures	4583 Argon Electric Company, Inc	9367	Electric Install - Theater 2nd Floor - 01/11-01/15/2021	9,214.0
252	6315	R&M Buildings & Structures	4583 Argon Electric Company, Inc	9368	Electric Install - Theater 2nd Floor - 01/18-01/23/2021	7,283.0

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Line #	Account		Vendor	Invoice	Invoice Description	Amount
253	6315	R&M Buildings &	7717 Oak Brook Mechanical	992608	Kitchen Hood Modifications -	3,620.00
		Structures	Services Inc		Theater - 02/05/2021	
254	7045	Supplies - Building	8283 Banner Plumbing	2697335	Plumbing Supplies for Theatre	777.62
		R&M	Supply Company LLC			
255	7045	Supplies - Building	8283 Banner Plumbing	2697488	Plumbing Supplies Theatre	794.09
		R&M	Supply Company LLC			
256	7045	Supplies - Building	1057 Menard Incorporated	73683	Window Film for Theatre	135.71
		R&M				
257	7045	Supplies - Building	1057 Menard Incorporated	73842	Builder Board and Push	152.78
		R&M			Brooms for Theatre	
258	7045	Supplies - Building	1208 Steiner Electric	S006820803.001	Electric Supplies for Theatre	821.79
		R&M	Company			
259	7045	Supplies - Building	1208 Steiner Electric	S006821942.001	Electric Supplies Theatre	465.34
		R&M	Company			
260	7045	Supplies - Building	1208 Steiner Electric	S006821942.002	Electric Supplies Theatre	11.80
		R&M	Company			
261	7045	Supplies - Building	1208 Steiner Electric	S006821942.003	Return-Electric Supplies	(6.42)
		R&M	Company		Theatre	
262	7045	Supplies - Building	1208 Steiner Electric	S006822963.001	Electric Supplies Theatre	1,829.40
		R&M	Company			
263	7045	Supplies - Building	1208 Steiner Electric	S006824829.001	Electric Supplies for the	1,283.78
		R&M	Company		Theatre	
264	7045	Supplies - Building	1208 Steiner Electric	S006826484.001	Electric Supplies for the	924.95
		R&M	Company		Theatre	
265	7045	Supplies - Building	1208 Steiner Electric	S006828536.001	Electrical Supplies for Theatre	631.89
		R&M	Company			
266	7045	Supplies - Building	1208 Steiner Electric	S006828536.002	Receptacle Covers	2.38
		R&M	Company			
Total 43	0 - Faciliti	es Replacement Fund				58,017.11

			Fund: 500 - Water	r/Sewer Fund					
	Non Departmental								
Division	n: 550 - W	/ater Systems							
267	5325	Training	1576 Illinois Section American Water Works Association	200056922	Annual Regulatory Update - Water Foreman - 10/22 & 10/29/2020	60.00			
268	6180	Water Sample Testing	1642 Suburban Laboratories, Inc	184779	IEPA Testing - 01/05/2020- 01/26/2021	1,980.00			
269	6195	Miscellaneous Contractual Services	1606 Dixon Engineering Inc	21-7643	Antenna Inspection - Howard Tank - 02/05/2021	1,150.00			
270	6195	Miscellaneous Contractual Services	1467 HBK Water Meter Service Inc	210048	28 Meter Bench Tests - 01/29/2021	730.32			
271	6195	Miscellaneous Contractual Services	3781 Smith Ecological Systems Company	23189	Chlorine Analyzers Repair - 01/20/2021	725.64			
272	7000	Office Supplies	1644 Warehouse Direct Inc	C4851325-1	Returned Planner	(26.76)			
273	7030	Supplies - Tools & Hardware	1057 Menard Incorporated	73677	Heaters & Batteries	44.97			
274	7070	Supplies - Water System Maintenance	1328 John Neri Construction Company Inc	02/05/2021	301.24 Tons CA-6 Crushed Stone-01/28-01/29/2021 R- 175-20	6,250.73			
275	7070	Supplies - Water System Maintenance	1086 Arrow Road Construction Company	26461	2.16 Tons UPM Cold Mix - 02/08/2021	302.40			

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Line #	Account		Vendor	Invoice	Invoice Description	Amoun
276	7070	Supplies - Water	6992 Core & Main LP	N493879	Repair Clamps	2,259.00
		System Maintenance				,
277	7070	Supplies - Water	6992 Core & Main LP	N651085	3/4 & 5/8 Meters Purchase -	28,174.00
		System Maintenance			01/25/2021, R-9-21	
278	7070	Supplies - Water	6992 Core & Main LP	N651180	Water Meter	1,121.5
		System Maintenance			Purchase's/Install 2021	
279	7070	Supplies - Water	6992 Core & Main LP	N651198	3/4 & 5/8 Meters Purchase -	17,850.0
		System Maintenance			01/25/2021, R-9-21	
280	7070	Supplies - Water	6992 Core & Main LP	N680988	4 Manhole Hooks	220.0
204	74.05	System Maintenance	2004 N	02042024	<u> </u>	202 444 4
281	7105	Wholesale Water -	2901 Northwest Water	02012021	Wholesale Water Purchase -	283,441.4
Total SI	<u> </u> 50 - Water	NWWC	Commission		01/01-01/31/2021, R-183-14	344,283.2
TOLAI 3	ou - water	Systems				344,203.2
Division	n: 560 - Sev	wer Systems				
282	6505	_	8264 Lopez, Maria Carmen	SLP20-020	Sewer Rebate - 9/3/2020	1,428.09
202	0303	Program	ozo i zopez, mana carmen	32.7 20 020	3/3/2020	1, 12010
283	6510	Subsidy - Flood	8352 Graczyk, Dolores	FRP21-002	Flood Rebate - 2/1/2021	2,000.00
		Assistance	• •			•
284	6510	Subsidy - Flood	8353 Hacker, Erik R	FRP21-003	Flood Rebate - 2/1/2021	1,080.0
		Assistance				
285	6510	Subsidy - Flood	8351 Moss , Heather A	FRP21-004	Flood Rebate - 2/1/2021	2,000.00
		Assistance				
286	7020	Supplies - Safety	4093 HD Supply	50014958824	Hard Hat & Rubber Boots	67.5
			Construction & Industrial-			
			White Cap			
287	7020	Supplies - Safety	4093 HD Supply	50014993056	Rubber Slush Boots	45.79
			Construction & Industrial-			
Total F	 60 - Sewer	Systems	White Cap			C C21 4
TOLAI 5	ou - Sewer	Systems				6,621.4
Total 0) - Non De	partmental				350,904.7
i Otai O	o Hon DC					
		par timerita.			-	555,55
Departi	ment: 30 -					
Depart	ment: 30 -		7615 Sebis Direct Inc	31505	Utility Bill Rendering Serv - Bill	
-		Finance	7615 Sebis Direct Inc	31505	Utility Bill Rendering Serv - Bill Drop Dates 01/18/2021	
-		Finance Administrative Services	7615 Sebis Direct Inc 7961 BridgePay Network	31505 7224	1 .	1,252.90
288	6025	Finance Administrative Services			Drop Dates 01/18/2021	1,252.90
288	6025 6025	Finance Administrative Services Administrative Services	7961 BridgePay Network		Drop Dates 01/18/2021 Utility Web & Business	1,252.9 214.7
288	6025	Finance Administrative Services Administrative Services	7961 BridgePay Network		Drop Dates 01/18/2021 Utility Web & Business License Transaction Fee for	1,252.96 214.72
288 289 Total 3 0	6025 6025 D - Finance	Finance Administrative Services Administrative Services	7961 BridgePay Network		Drop Dates 01/18/2021 Utility Web & Business License Transaction Fee for	1,252.90 214.72 1,467.6 3
288 289 Total 3 0	6025 6025 D - Finance	Finance Administrative Services Administrative Services	7961 BridgePay Network		Drop Dates 01/18/2021 Utility Web & Business License Transaction Fee for	1,252.90 214.72 1,467.6 3
288 289 Total 3 0	6025 6025 D - Finance	Finance Administrative Services Administrative Services	7961 BridgePay Network Solutions LLC	7224	Drop Dates 01/18/2021 Utility Web & Business License Transaction Fee for	1,252.90 214.72 1,467.6 3
288 289 Total 36	6025 6025 O - Finance	Finance Administrative Services Administrative Services /Sewer Fund	7961 BridgePay Network Solutions LLC Fund: 510 - City Owr	7224	Drop Dates 01/18/2021 Utility Web & Business License Transaction Fee for Jan 2021	1,252.9 214.7 1,467.6 352,372.4
288 289 Total 30	6025 6025 D - Finance	Finance Administrative Services Administrative Services	7961 BridgePay Network Solutions LLC Fund: 510 - City Owr	7224	Drop Dates 01/18/2021 Utility Web & Business License Transaction Fee for Jan 2021 Mobile Pay Parking	1,252.9 214.7 1,467.6 352,372.4
288 289 Total 30 Total 50	6025 6025 0 - Finance 00 - Water 6025	Finance Administrative Services Administrative Services /Sewer Fund Administrative Services	7961 BridgePay Network Solutions LLC Fund: 510 - City Owr 7960 Passport Labs Inc	7224 ned Parking Fund INV-1019290	Drop Dates 01/18/2021 Utility Web & Business License Transaction Fee for Jan 2021 Mobile Pay Parking Transaction Fee - Jan 2021	1,252.90 214.73 1,467.63 352,372.43
288 289 Total 36	6025 6025 O - Finance	Finance Administrative Services Administrative Services /Sewer Fund	7961 BridgePay Network Solutions LLC Fund: 510 - City Owr	7224	Drop Dates 01/18/2021 Utility Web & Business License Transaction Fee for Jan 2021 Mobile Pay Parking Transaction Fee - Jan 2021 Monthly Elevator Inspection -	1,252.90 214.73 1,467.63 352,372.43
288 289 Total 30 Total 50 290 291	6025 6025 O - Finance 00 - Water 6025 6320	Finance Administrative Services Administrative Services /Sewer Fund Administrative Services R&M Parking Lots	7961 BridgePay Network Solutions LLC Fund: 510 - City Owr 7960 Passport Labs Inc 2350 Anderson Elevator Co	7224 ned Parking Fund INV-1019290 INV-38004-C3V1	Drop Dates 01/18/2021 Utility Web & Business License Transaction Fee for Jan 2021 Mobile Pay Parking Transaction Fee - Jan 2021 Monthly Elevator Inspection - February 2021	1,252.96 214.72 1,467.68 352,372.42 5.92
288 289 Total 30 Total 50	6025 6025 0 - Finance 00 - Water 6025	Finance Administrative Services Administrative Services /Sewer Fund Administrative Services	7961 BridgePay Network Solutions LLC Fund: 510 - City Owr 7960 Passport Labs Inc	7224 ned Parking Fund INV-1019290	Drop Dates 01/18/2021 Utility Web & Business License Transaction Fee for Jan 2021 Mobile Pay Parking Transaction Fee - Jan 2021 Monthly Elevator Inspection -	1,252.96 214.72 1,467.68 352,372.42 5.92 252.50

Line #	Account		Vendor	Invoice	Invoice Description	Amount	
	Fund: 520 - Metra Leased Parking Fund						
293	6025	Administrative Services	7960 Passport Labs Inc	INV-1019290	Mobile Pay Parking	15.17	
					Transaction Fee - Jan 2021		
294	7540	Land Lease	1165 Union Pacific Railroad	Jan 2021	Parking Fees for January 2021	127.39	
			Company				
Total 52	0 - Metra	Leased Parking Fund				142.56	

			Fund: 600 - Risk M	lanagement Fun	d	
295	5345	Post-Employment Testing	7133 Mid-West Truckers Association Inc	P 727192	Onsite Random Drug Testing 01/12/2021	145.50
296	5345	Post-Employment Testing	7133 Mid-West Truckers Association Inc	P 728330	Query Checks for 2 Employees 01/11/2021	15.00
297	5570	Self Insured P&L Expense	1367 Meade Inc	695564	EVP Repair Elmhurst Rd & I-90 on 02/02/2021	1,596.00
Total 6	00 - Risk	Management Fund				1,756.50

	Fund: 610 - Health Benefits Fund					
298	6195	Miscellaneous	1412 Discovery Benefits Inc	0001293174-IN	Commuter-Monthly & FSA-	564.25
		Contractual Services			Monthly 01/01-01/31/2021	
Total 61	LO - Health	Benefits Fund				564.25

			Fund: 700 - E	scrow Fund		
299	2460	Refundable Bonds	8350 Guillermo Quirola &	Refund - 2/2/21	Refundable Bond for Permit	5,000.00
			Erika Ocampo		Issued 11/13/2020	
300	2493	Escrow - CED	1050 Journal & Topics	185068	Legal Notice for 2/23/21 PZ&B	98.09
		Development	Newspapers		Meeting Published 2/3/21	
301	2493	Escrow - CED Development	1050 Journal & Topics Newspapers	185068	Legal Notice for 2/23/21 PZ&B Meeting Published 2/3/21	98.09
302	2493	Escrow - CED Development	1050 Journal & Topics Newspapers	185068	Legal Notice for 2/23/21 PZ&B Meeting Published 2/3/21	98.09
Total 700 - Escrow Fund					5,294.27	

Grand Total	1,201,084.42
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City of Des Plaines Warrant Register 03/01/2021 Manual Payments

11	Δ		Vandan			
Line #	Account		Vendor 5.md 100	Invoice	Invoice Description	Amount
				General Fund		
Divisio	C20 C		Police D	epartment		
		upport Services	1000 1707	0.4704.005.4604.3	1	62.55
303	6015	Communication Services	1009 AT&T	84/R18054601-2	1 Communication Service 01/28- 02/27/2021	63.55
Total 6	1 30 - Supp	ort Services	1		02/27/2021	63.55
					•	
Total 6	0 - Police	Department				63.55
			E. D.			
Divisio	n: 730 - Fı	mergency Managem		partment		
304	6015	Communication	1032 Comcast	01/22/21 x6716	Internet/Cable Service Feb	62.76
304	0013	Services	1032 Comcast	01/22/21 70/10	2021	02.70
Total 7	30 - Emer	gency Management	Agency	•		62.76
	0 Fire D					60.76
rotai /	0 - Fire De	epartment				62.76
Depart	ment: 90	- Overhead				
305	6015	Communication	1032 Comcast	01/20/21 x6732	Internet/Cable Service Feb	62.76
	0020	Services			2021	02.70
306	6015	Communication	1032 Comcast	01/21/21 x0683	Internet/Cable Service 01/25-	298.30
		Services			02/24/2021	
307	6500	Subsidy -	1717 Des Plaines Historical	2021	2021 Subsidy for the	50,000.00
		Historical	Society		Historical Society R-32-21	
		Museum				
Total 9	0 - Overh	ead				50,361.06
Total 1	00 - Gene	ral Fund				50,487.37
					L	30,107.07
			Fund: 250 - Gra	ant Projects Fund		
Prograi	m: 2520 -	Capital Grants				
308	6000	Professional	1394 Gewalt Hamilton	5693.000-10R	Construction Engr-Lee-Forest	18,550.24
		Services	Associates Inc		Signalization 11/30-	
					12/31/2020	
309	6005	Legal Fees	8225 Golan Christie Taglia	155207-	Lega Fees - Lee & Forest TL-	580.00
			LLP	0LN0018R	1301 Lee St 11/11-	
Total 2	520 - Can	 ital Grants			11/30/2020	19,130.24
TOTAL Z	SEO Cup	ital Grants			L	13,130.24
Total 2	50 - Gran	t Projects Fund				19,130.24
					•	
	1		Fund: 430 - Facilitie			
310	6195	Misc Contractual	7371 Gilco Scaffolding	12518R	Scaffolding Removal at	766.81
Total 4	30 - Facili	Services ties Replacement Fu	Company LLC		Theatre 12/29/2020	766.81
TOTAL 4	30 - FACIII	ues nepiacement FU	iiiu			/00.81
Grand '	Total					70,384.42
						-,

City of Des Plaines Warrant Register 03/01/2021 JPMorgan Chase

			JPMorga	n Chase	2	
Line #	Account		Vendor	Invoice	Invoice Description	Amount
			Fund: 100 - Ge	eneral Fund		
			Elected	Office		
Divisio		egislative		_		
311	7310	Publications	1050 Journal & Topics	PC - 30627	January 2021 Online	5.99
			Newspapers		Newspaper Subscription -	
					Mayor's Office	
Total 1	10 - Legis	lative				5.99
District -	- 120 6	the Claude				
	n: 120 - C	<u> </u>	1520 Landal Find Dunings	DC 20C41	Haifawaa Fayn Faanlayaa	171 55
312	7300	Uniforms	1538 Lands' End Business Outfitters	PC - 30641	Uniforms - Four Employees	171.55
Total 1	20 - City (l Terk	Outilitiers			171.55
TOTAL I	LO City (SICIR				1/1.5
Total 1	0 - Electe	d Office				177.54
10141.2	2.000	<u> </u>				1,7,5
			City Admin	istration		
Divisio	n: 210 - C	ity Manager	•			
313	6195	Miscellaneous	8153 Zoom Video	PC - 30644	Monthly Subscription for Video	14.99
		Contractual Services	Communications Inc		Conferencing 01/26/21 -	
					02/25/21	
Total 2	10 - City I	Manager				14.99
Divisio		formation Technology				
314	6195	Miscellaneous	6008 Network Solutions LLC	PC - 30697	Monthly Secure Express	7.99
		Contractual Services			Renewal 1/11/21 - 2/9/21	
315	6305	R&M Equipment	7026 SonicWall Services	PC - 30696	Sonic Wall Maintenance	1,702.59
	1				Renewal 1/9/21 - 1/8/23	
316	7005	Printer Supplies	4348 Amazon.Com	PC - 30690	Printer Printhead Cleaner for	11.74
	7005	D	1,2,12,1	20001	Finance Department	
317	7005	Printer Supplies	4348 Amazon.Com	PC - 30691	Epson Cyan Ink Cartridge for	84.88
318	7005	Drintor Cumpling	4348 Amazon.Com	PC - 30704	Media Department	46.39
310	7003	Printer Supplies	4546 Amazon.com	PC - 30704	HP 935 Cyan, Magenta, and Yellow Ink Cartridges for PW	40.55
319	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30692	Klein Wire Crimper, Cutter, and	43.03
319	7320	Equipment < \$5,000	4348 Amazon.com	FC - 30092	Stripper Tools for IT Dept	43.03
320	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30693	Verizon Kyocera Phone Holsters	35.90
320	7320	Equipment \ \$5,000	4540 Amazon.com	30033	for PW	33.30
321	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30694	iPhone 12 Case for PW	10.90
322	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30695	Klein Wiring Tools, Letscom and	302.97
322	/320	Equipment < \$3,000	4346 Amazon.com	PC - 30093	Belkin Wireless Chargers	302.97
323	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30698	iPhone 12 Case for City Use	16.14
324	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30699	Logitech Wireless Keyboard /	249.90
324	7320	Equipment < \$5,000	4346 Amazon.com	FC - 30099	Mouse Combo for City Use	249.90
325	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30700	Dual Monitor Mobile	249.99
323		2401pment \ 75,000	1340711102011.00111	. 5 33700	Workstation for Media	273.33
					Department	
326	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30701	Apple 20W USB Power Adapter	68.82
		42,6			for City Use	
327	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30703	Cable Matters USB Cables for	37.47
					Media Department	
	1		1	II.	D 20 - C2	_

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1:00 #	Account		Vendor	Invoice		Amount
Line #		Fauinment < CF 000	4348 Amazon.Com		Invoice Description	16.99
328	7320	Equipment < \$5,000		PC - 30705	iPhone 12 Case for City Use	
329	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30706	4 Port HDMI Power Splitter for City Use	24.99
330	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30707	Energizer Batteries for City Use	76.70
331	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30708	Star Tech Wall Mount Rack for Parking Garage	310.64
332	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30709	Single Monitor Stands for City Use	263.08
Total 23	30 - Inform	ation Technology	•	•	·	3,561.11
Division	n: 240 - Me	edia Services				
333	6305	R&M Equipment	3294 AVI Systems Inc	PC - 30623	Service Call 01/04/21 - 6:30- 8:30PM Adjustments to Audio Zones	800.00
Total 24	40 - Media	Services	•			800.00
Total 20	0 - City Adı	ministration				4,376.10
Departi	ment: 30 -					
334	5310	Membership Dues	1737 GFOA Government Finance Officers Association	PC - 30639	GFOA Membership Renewal 03/01/21-02/28/22 for 3 Finance Managers	595.00
335	6000	Professional Services	1737 GFOA Government	PC - 30640	Application Fee for the 2021	575.00
			Finance Officers Assoc		GFOA Budget Award Review	
336	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30710	Space Heater for Finance Department	64.99
Total 20	 D - Finance					4 224 00
Total 30) - Finance					1,234.99
			Community De	volonment		
Division	/110 Bui	ilding & Code Enforcem	-	evelopilient		
				PC - 30638	Membership Renewal - Bldg	265.00
33/	5310	iviembership Dues	Council Inc	PC - 30038	Official - 1/26/2021-1/30/2022	265.00
338	5325	Training	6688 ShopBackFlow.com	PC - 30636	Backflow Repair Course for Plumbing Inspector - 4/1/2021	95.00
339	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30635	3 Logitech Ergonomic Wireless Mice for Bldg Department	283.65
Total 42	10 - Buildir	ng & Code Enforcement	<u> </u>	<u> </u>	'	643.65
Division	n: 420 - Pla	nning & Zoning				
340	5320	Conferences	4444 Misc Vendor for Procurement Card	PC - 30637	Nat'l Com Dev Assoc Winter Mtg-Assoc Planner 01/27- 01/29/2021	250.00
Total 42	20 - Planni	ng & Zoning	ı	1		250.00
		<u> </u>				
Total 40	0 - Commu	nity Development				893.65

			JPMorga	n Chase		
Line #	Account		Vendor	Invoice	Invoice Description	Amount
			Public Works &	Engineering		
Division	n: 100 - A	dministration				
341	6195	Miscellaneous Contractual Services	8153 Zoom Video Communications Inc	PC - 30624	Zoom Subscription 1/7/21- 2/6/21	14.99
342	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30626	Computer Camera for Remote Meetings PW Conference Room	92.99
Total 10	00 - Admi	nistration		<u> </u>		107.98
	_	ngineering	T			
343	5310	Membership Dues	7664 IL Assoc for Floodplain & Stormwater Mgmt (IAFSM)	PC - 30629	Asst Dir PWE 2021 Conference 03/10-03/11/2021	225.00
Total 5:	10 - Engin	eering				225.00
Total E	n Bublic	Works & Engineering				222.00
TOTAL S	J - Public	works & Engineering				332.98
			Police Dep	artment		
Division	n: 100 - Ad	dministration				-
344	7000	Office Supplies	4348 Amazon.Com	PC - 30682	Wire Mesh Desk Organizers and Compressed Air Duster	83.31
Total 10	00 - Admi	nistration		•		83.31
Division	n: 610 - U	niformed Patrol				
345	7550	Miscellaneous	4444 Misc Vendor for	PC - 30631	4 Bus Tickets to Racine WI For	267.96
		Expenses	Procurement Card		Stranded Family	
346	7550	Miscellaneous	4633 Walgreen Co	PC - 30632	Baby Wipes and Diapers For Stranded Family	9.48
Total 6	<u> </u> 10 - Unifo	Expenses ormed Patrol			Stranded Fairing	277.44
Total o.	20 011110	inica i acioi				
Division	n: 620 - Cr	riminal Investigation				
347	5310	Membership Dues	7003 Intl Assoc for Property	PC - 30676	IAPE Membership Renewal 1/1-	50.00
			& Evidence Inc (IAPE)		12/31/2020 Evidence Specialist	
348	6015	Communication Services	8347 Browning Trail Cameras	PC - 30671	Cellular Connection -Trail Camera For Surveillance-1/20-	29.99
349	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30685	2/19/21 2 Trail Cameras for Investigative Surveillance	426.17
Total 62		nal Investigation		1	Survemente.	506.16
					<u>'</u>	
Division	า: 630 - Sเ	upport Services				
350	7000	Office Supplies	4348 Amazon.Com	PC - 30679	Copy Paper and Weekly Appointment Planner	31.82
351	7000	Office Supplies	4348 Amazon.Com	PC - 30680	Label Tape for Label Maker	22.98
352	7000	Office Supplies	4348 Amazon.Com	PC - 30681	2 Desk Pads	58.04
353	7000	Office Supplies	4348 Amazon.Com	PC - 30683	Refund For Weekly Appointment Book	(17.52)
354	7000	Office Supplies	4348 Amazon.Com	PC - 30686	Desk Pad	(29.02)
355	7000	Office Supplies	4348 Amazon.Com	PC - 30687	Printable DVDs	333.10
25.0	7000	Office Consulting	1.0.0	DC 20000	- 1 1 - 1 - 1 - 1	

PC - 30689

7000

356

Office Supplies

4348 Amazon.Com

18.27

Rolodex Business Card File

Line #	Account		Vendor	Invoice	Invoice Description	Amount
357	7200	Other Supplies	4348 Amazon.Com	PC - 30674	Kraft Paper Roll for Evidence	49.90
					Technicians	
358	7200	Other Supplies	4348 Amazon.Com	PC - 30675	Lithium Batteries	70.00
359	7200	Other Supplies	1057 Menard Incorporated	PC - 30677	Industrial Tap for Ballistic Shield	10.14
					Slings	
360	7200	Other Supplies	1057 Menard Incorporated	PC - 30684	Spray Paint and Flat Steel for	25.58
					Ballistic Shield Sling	
361	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30678	Space Heater for Records Dept	39.99
362	7525	Meals	4444 Misc Vendor for	PC - 30633	Meal For Stranded Family	23.16
			Procurement Card		01/15/2021	
Total 630 - Support Services				636.44		

Total 60 - Police Department	1,503.35

	Fire Department						
Division	Division: 100 - Administration						
363	7550	Miscellaneous	1228 Pesche's Inc	PC - 30658	Sympathy/Condolence Wreath	202.99	
		Expenses					
Total 10	Total 100 - Administration					202.99	

364	5325	Training	4444 Misc Vendor for	PC - 30649	High Rise Ops Conference-1	550.00
			Procurement Card		Lieutenant 02/16/2021	
365	5325	Training	4425 American Council on	PC - 30650	CE Classes Completed for 2021	109.85
			Exercise		Certifications-1 Paramedic	
366	5325	Training	2419 FireCompanies.com	PC - 30654	Quarterly Website Training	89.97
					01/01/2021-03/31/2021 Dept-	
					Wide	
367	6305	R&M Equipment	4444 Misc Vendor for	PC - 30673	Repair Zipper on Jacket 1/11/21	38.00
			Procurement Card		- 1 Paramedic	
368	7000	Office Supplies	4348 Amazon.Com	PC - 30651	2 Diaries for 2021	107.98
369	7000	Office Supplies	4348 Amazon.Com	PC - 30652	1 Diary for 2021	53.99
370	7000	Office Supplies	4348 Amazon.Com	PC - 30655	Dry Erase Market Set w/Eraser	6.88
					and Cleaner	
371	7000	Office Supplies	4348 Amazon.Com	PC - 30656	Dry Erase Board for B/C Office	59.59
372	7035	Supplies - Equipment	8148 Global Test Supply LLC	PC - 30659	10 Aerosol Cans of Bump Alarm	637.50
		R&M			Test Gas	
373	7200	Other Supplies	1057 Menard Incorporated	PC - 30616	PO 2020-511 Supplies for Pitch	1,424.10
					Roof for Trng-Sta 63-Rec'd Dec	
374	7200	Other Supplies	1057 Menard Incorporated	PC - 30617	Delivery Fee for Supplies for	109.00
					Training Pitch/Flex Roof-Rec'd	
					Dec	
375	7200	Other Supplies	1057 Menard Incorporated	PC - 30618	PO 2020-511 Supplies for Flex	2,584.72
					Roof for Trng-Sta 63-Rec'd Dec	
376	7200	Other Supplies	2219 Jones & Bartlett	PC - 30653	Books for HazMat Response	89.96
			Learning LLC		Class-1 Paramedic	
377	7200	Other Supplies	5291 Best Buy Co Inc	PC - 30657	iPad Case for A61	129.99
378	7550	Miscellaneous	2363 Subway	PC - 30660	Food-Sta 62 for Fire Companies	39.99
		Expenses			Due to Fire on Oakton	
		· ·			1/27/2021	

	Account		Vendor	Invoice	Invoice Description	Amount
379	7550	Miscellaneous	5080 Potbelly Sandwich	PC - 30661	Food for On-Duty Sta 61	88.20
		Expenses	Works, LLC		Personnel for Oakton Fire	
					1/27/2021	
380	7550	Miscellaneous	5888 Jimmy Johns	PC - 30662	Food-Sta 63 for Fire Companies	44.06
		Expenses			due to Fire on Oakton	
					1/27/2021	
381	7550	Miscellaneous	5191 Giordano's of Des	PC - 30672	Lunch for Command Staff	173.65
		Expenses	Plaines		Meeting 01/19/2021	
Total 7:	10 - Emerg	ency Services	•	•		6,337.43
=						
Divisior		e Prevention				
382	5310	Membership Dues	1551 IL Fire Inspectors	PC - 30645	2021 Membership for IL Fire	100.00
			Assoc		Inspectors	
Total 72	20 - Fire Pr	revention				100.00
Total 7	O Fire De					C C 40 42
TOTAL 70	0 - Fire De _l	partment				6,640.42
Total 10	00 - Gener	al Fund				15,159.03
						-,
			Fund: 260 - Ass	et Seizure Fund		
Progran	m: 2620 - D	DEA				
383	7300	Uniforms	4348 Amazon.Com	PC - 30688	New TRT Operator Rain Gear	166.95
Total 20	620 - DEA	1				166.95
Progran	n: 2640 - F	orfeit				
384	7200	Other Supplies	5010 Petsmart Home Office	e, PC - 30642	Food for K9 Jager 1/24/2021	69.99
			Inc			
Total 26	640 - Forfe	it				69.99
Total 26	60 - Asset :	Seizure Fund				236.94
Total 26	60 - Asset S	Seizure Fund				236.94
			Fund: 420 - IT Re	-		
Total 26 385	8005	Computer Hardware	Fund: 420 - IT Re	placement Fund PC - 30702	APC UPS Battery Replacement	236.94 399.99
385	8005	Computer Hardware		-	APC UPS Battery Replacement for IT Department	
385	8005			-		
385	8005	Computer Hardware	4348 Amazon.Com	PC - 30702	for IT Department	399.99
385 Total 42	8005 20 - IT Rep	Computer Hardware	4348 Amazon.Com Fund: 430 - Facilities	PC - 30702	for IT Department	399.99 399.99
385	8005	Computer Hardware lacement Fund Supplies - Building	4348 Amazon.Com Fund: 430 - Facilities 8229 Foundation Building	PC - 30702	for IT Department	399.99
385 Total 42	8005 20 - IT Rep	Computer Hardware	4348 Amazon.Com Fund: 430 - Facilities	PC - 30702	for IT Department	399.99 399.99
385 Total 42	8005 20 - IT Rep 7045	Computer Hardware lacement Fund Supplies - Building R&M	Fund: 430 - Facilities 8229 Foundation Building Materials	PC - 30702	for IT Department	399.99 399.99 1,326.00
385 Total 42 386	8005 20 - IT Rep	Computer Hardware lacement Fund Supplies - Building	Fund: 430 - Facilities 8229 Foundation Building Materials 8301 Concrete Fastening	PC - 30702 Replacement Fu PC - 30628	for IT Department und Steel Studs for Theater Framing	399.99 399.99
385 Total 42 386	8005 20 - IT Rep 7045	Computer Hardware lacement Fund Supplies - Building R&M Supplies - Building R&M	Fund: 430 - Facilities 8229 Foundation Building Materials 8301 Concrete Fastening Systems Inc	PC - 30702 6 Replacement Fu PC - 30628 PC - 30634	for IT Department Ind Steel Studs for Theater Framing Anchor Bolts for Theater	399.99 399.99 1,326.00 1,714.00
385 Total 42 386 387	8005 20 - IT Rep 7045	Computer Hardware lacement Fund Supplies - Building R&M Supplies - Building R&M Supplies - Building	Fund: 430 - Facilities 8229 Foundation Building Materials 8301 Concrete Fastening Systems Inc 4444 Misc Vendor for	PC - 30702 Replacement Fu PC - 30628	for IT Department und Steel Studs for Theater Framing	399.99 399.99 1,326.00 1,714.00
385 Total 42 386 387 388	8005 20 - IT Rep 7045 7045	Computer Hardware lacement Fund Supplies - Building R&M Supplies - Building R&M Supplies - Building R&M	Fund: 430 - Facilities 8229 Foundation Building Materials 8301 Concrete Fastening Systems Inc 4444 Misc Vendor for Procurement Card	PC - 30702 Replacement Fu PC - 30628 PC - 30634 PC - 30668	for IT Department Ind Steel Studs for Theater Framing Anchor Bolts for Theater Paint for Theater	399.99 399.99 1,326.00 1,714.00 375.60
385 Total 42 386 387	8005 20 - IT Rep 7045	Computer Hardware lacement Fund Supplies - Building R&M Supplies - Building R&M Supplies - Building R&M Supplies - Building R&M	Fund: 430 - Facilities 8229 Foundation Building Materials 8301 Concrete Fastening Systems Inc 4444 Misc Vendor for Procurement Card 4444 Misc Vendor for	PC - 30702 6 Replacement Fu PC - 30628 PC - 30634	for IT Department Ind Steel Studs for Theater Framing Anchor Bolts for Theater	399.99 399.99 1,326.00 1,714.00 375.60
385 Total 42 386 387 388 389	8005 20 - IT Rep 7045 7045 7045	Computer Hardware lacement Fund Supplies - Building R&M Supplies - Building R&M Supplies - Building R&M Supplies - Building R&M	Fund: 430 - Facilities 8229 Foundation Building Materials 8301 Concrete Fastening Systems Inc 4444 Misc Vendor for Procurement Card 4444 Misc Vendor for Procurement Card	PC - 30702 S Replacement Fu PC - 30628 PC - 30634 PC - 30668 PC - 30669	for IT Department Ind Steel Studs for Theater Framing Anchor Bolts for Theater Paint for Theater Electric Breakers for Theater	399.99 399.99 1,326.00 1,714.00 375.60 464.91
385 Total 42 386 387 388	8005 20 - IT Rep 7045 7045	Computer Hardware lacement Fund Supplies - Building R&M Supplies - Building R&M Supplies - Building R&M Supplies - Building R&M	Fund: 430 - Facilities 8229 Foundation Building Materials 8301 Concrete Fastening Systems Inc 4444 Misc Vendor for Procurement Card 4444 Misc Vendor for	PC - 30702 Replacement Fu PC - 30628 PC - 30634 PC - 30668	for IT Department Ind Steel Studs for Theater Framing Anchor Bolts for Theater Paint for Theater	399.99 399.99 1,326.00

	Account		Vendor	Invoice	Invoice Description	Amount
			Fund: 500 - W	ater/Sewer Fund		
Division	: 510 - Eı	ngineering				
391	5310	Membership Dues	1563 American Water	PC - 30630	Asst Dir PWE Membership Fee	231.00
			Works Assoc (AWWA)		04/01/2021-03/31/2022	
Total 51	l0 - Engin	eering				231.00
Division	: 550 - W	/ater Systems				
392	7035	Supplies - Equipment	4348 Amazon.Com	PC - 30625	iPhone Charging Cables for	29.23
		R&M			Stock	
393	7320	Equipment < \$5,000	4348 Amazon.Com	PC - 30667	Replacement Coffee Maker for	249.99
					PW Lunchroom	
394	7500	Postage & Parcel	1566 UPS Store The	PC - 30646	Shipping for Tool Return	79.40
					01/12/2021	
395	7500	Postage & Parcel	1566 UPS Store The	PC - 30647	Shipping for Tool Return	5.80
					01/12/2021	
396	7500	Postage & Parcel	1566 UPS Store The	PC - 30648	Shipping for Tool Return	5.03
					01/11/2021	
Total 55	0 - Wate	er Systems				369.45
Total 50	00 - Wate	r/Sewer Fund				600.45
			Fund: 700	- Escrow Fund		
397	2400	Escrow	4444 Misc Vendor for	PC - 30643	Card Used in Error for Pers Fuel -	30.04
			Procurement Card		Was Reimb via Pers Check	
Total 70	00 - Escro	w Fund	•	•	•	30.04

Grand Total

20,557.36

City of Des Plaines Warrant Register 03/01/2021 Summary

	Amount	Transfer Date
Automated Accounts Payable	\$ 1,201,084.42 **	3/1/2021
Manual Checks	\$ 70,393.42 **	2/12/2021
Payroll	\$ 1,279,328.07	2/12/2021
RHS Payout	\$ -	
Electronic Transfer Activity:		
JPMorgan Chase Credit Card	\$ 20,557.36 **	2/23/2021
Chicago Water Bill ACH	\$ 116,814.10	2/26/2021
Postage Meter Direct Debits	\$ -	
Utility Billing Refunds	\$ -	
Debt Interest Payment	\$ -	
IMRF Payments	\$ -	
Employee Medical Trust	\$ -	
Total Cash Disbursements:	\$ 2,688,177.37	

^{*} Multiple transfers processed on and/or before date shown

Adopted by the City Council of Des Plaines

This First Day of March 2021

Ayes _____ Nays ____ Absent ____

Jennifer L. Tsalapatanis, City Clerk

Matthew J. Bogusz, Mayor

^{**} See attached report



COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5380 desplaines.org

MEMORANDUM

Date: February 18, 2021

To: Michael G. Bartholomew, MCP, LEED AP, City Manager

From: Michael McMahon, Community and Economic Development Director mm

Subject: Ellinwood Apartment Park Land Dedication Credits and Fee-In-Lieu Distribution

1425 Ellinwood Street

Issue: On February 19, 2019, the City Council approved the Final Plat of Subdivision for the Ellinwood Apartment multi-family development 1425 Ellinwood Street ("*Development*"). The City Council must take legislative action to release the fee-in-lieu of land dedication funds to the Des Plaines Park District.

Analysis: The multi-family apartment development being constructed at 1425 Ellinwood is subject to the City's Dedication of Park Lands Ordinance (Chapter 4 of Title 13 of the City Code), which requires developers of residential projects to (i) offer on-site land dedication for Park District Use; (ii) pay a fee-in-lieu to be used for Park Districts to provide necessary public facilities; or (iii) provide a combination of both.

The provisions of the Dedication of Park Lands Ordinance grant authority to the City Council to approve a fee-in-lieu of on-site land dedication in the event that the proposed development is small, or in the event that the land available for dedication is inappropriate or insufficient for park or recreational purposes. Additionally, the City Council can approve credits from the fee-in-lieu when certain on-site private improvements are provided in place of a land dedication. Finally, the City Council must formally authorize the release of fee-in-lieu payments to the Park District with jurisdiction over the development.

Using the formulas included in the Ordinance, City staff has determined that total park land dedication required by the Development would be 2.01 acres. As the developer has elected to pay the fee-in-lieu of dedication, CED staff determined the total unadjusted fee-in-lieu of dedication to be an amount of \$403,396.40, based upon the final approved architectural plans.

The Development does not have sufficient land area for on-site dedication, therefore staff recommends that payment of a fee-in-lieu of land dedication is appropriate. The Development is solely within the Des Plaines Park District boundaries. It would be appropriate for the City to disburse the fee-in-lieu paid by the developer to the Des Plaines Park District for the purpose of acquiring nearby land, or improving local or regional park facilities.

The developer has requested a credit toward the fee-in-lieu for the on-site recreational amenities it will be

including in the Development. As approved, the Development will include the following private recreational amenities for its residents: a 0.94 acre (40,942 square feet) private on-site outdoor recreation area to include a pool area and deck at 0.47 acre (20,544 square feet), and 0.46 acres (20,398 square feet) of outdoor terrace spread out over five residential floors. Staff has calculated the value of the proposed on-site and off-site park improvements as follows:

Total Required Fee-In-Lieu: \$403,396.40

Recommended Credits:

Pool and Deck: \$ (58,727.38) Terrace Space: \$ (58,310.02) Total Credits \$ (117,037.40)

Fee in Lieu after Credits: \$ 286,359.00

Staff has consulted with the Des Plaines Park District regarding the proposed credits. The Park District has indicated that they support the requested credits as they will reduce the burden on the existing and future park facilities. A letter from the Des Plaines Park District Executive Director requesting the distribution of the funds is attached.

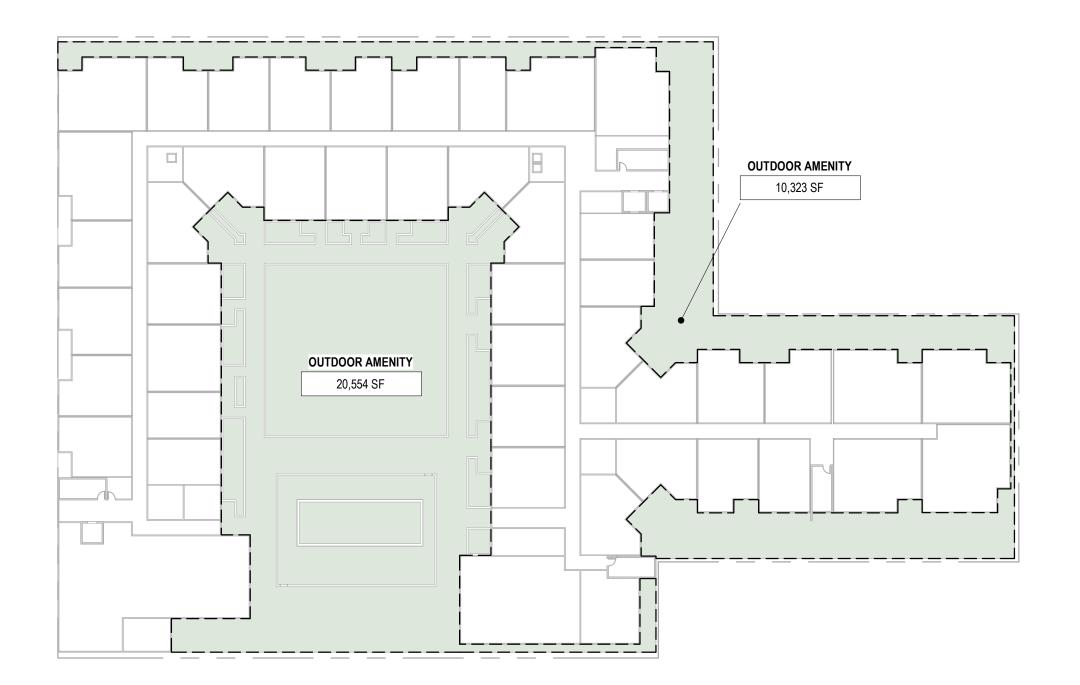
On November 3, 2020 the City's Building Division issued a building permit to Bayview-Compasspoint Ventures, LLC for the construction of a 212 residential unit, mixed-use development, and collected a fee-in-lieu of land dedication in the amount of \$286,359.00.

Recommendation: I recommend the adoption of Resolution R-49-21 approving Park Land Dedication Credits in the amount of \$117,037.40 resulting in a Fee-In-Lieu of \$286,359.00 and distribution of the funds to the Des Plaines Park District.

Attachments:

Attachment 1: Outdoor Recreation Area Exhibit Attachment 2: Des Plaines Park District Letter

Resolution R-49-21



Area Schedule (Outdoor Amenity)	
Level	Area

Level 3	20,554 SF
Level 3	10,323 SF
Level 4	2,625 SF
Level 5	460 SF
Level 5	481 SF
Level 6	5,347 SF
Level 7	1,153 SF

Ktgy Attachment 1

Architecture + Planning 343 W. Erie St., Suite 220 Chicago, IL 60654 (312) 549-4900 ktgy.com

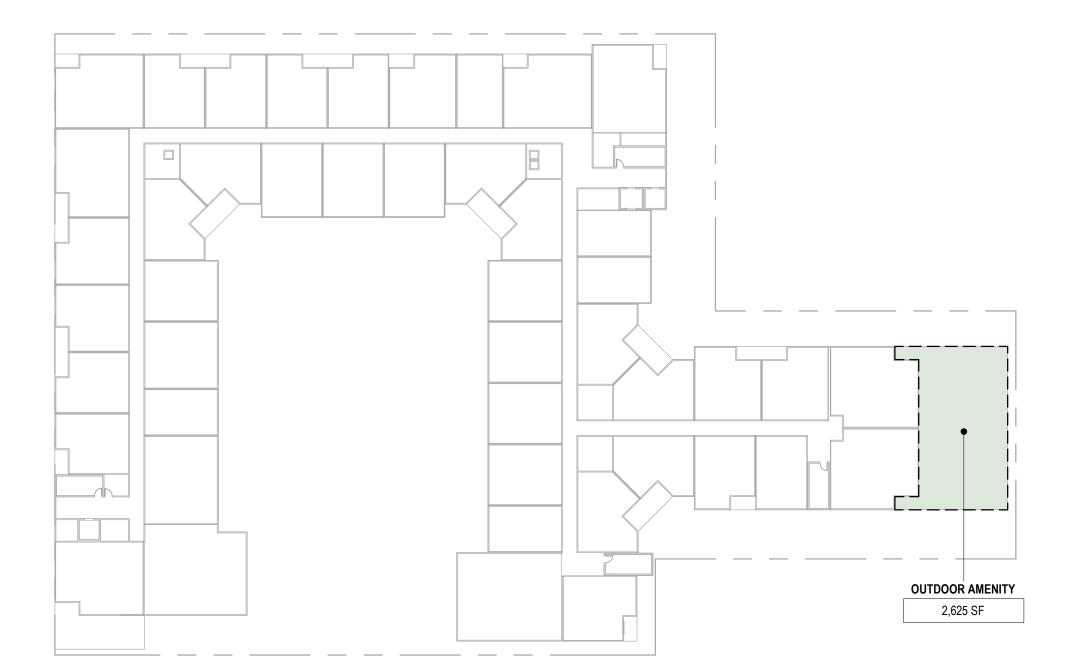
Bayview - Compasspoint Venture Partners, LLC. 548 Summit St., Barrington, IL

ELLINWOOD APARTMENTS

1425 Ellinwood St. Des Plaines, IL OA - 3

OUTDOOR AMENITY - LEVEL 3

Page 3 of 11



Area Schedule (Outdo	oor Amenity)
Level	Area

Level 3	20,554 SF
Level 3	10,323 SF
Level 4	2,625 SF
Level 5	460 SF
Level 5	481 SF
Level 6	5,347 SF
Level 7	1,153 SF

Ktgy Attachment 1

Architecture + Planning 343 W. Erie St., Suite 220 Chicago, IL 60654 (312) 549-4900 ktgy.com

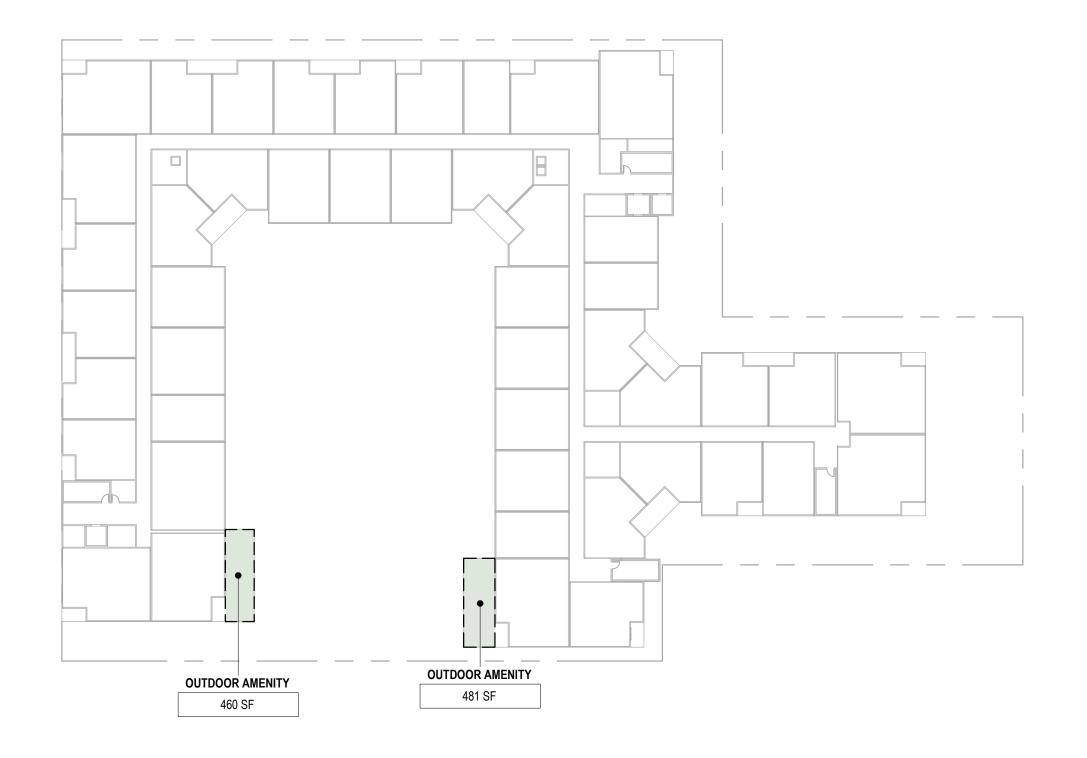
Bayview - Compasspoint Venture Partners, LLC. 548 Summit St., Barrington, IL

ELLINWOOD APARTMENTS

1425 Ellinwood St. Des Plaines, IL OA - 4

OUTDOOR AMENITY - LEVEL 4

Page 4 of 11



Area Schedule (Outdoor Amenity)	
Level	Area

Level 3	20,554 SF
Level 3	10,323 SF
Level 4	2,625 SF
Level 5	460 SF
Level 5	481 SF
Level 6	5,347 SF
Level 7	1,153 SF

Ktgy Attachment 1

Architecture + Planning 343 W. Erie St., Suite 220 Chicago, IL 60654 (312) 549-4900 ktgy.com

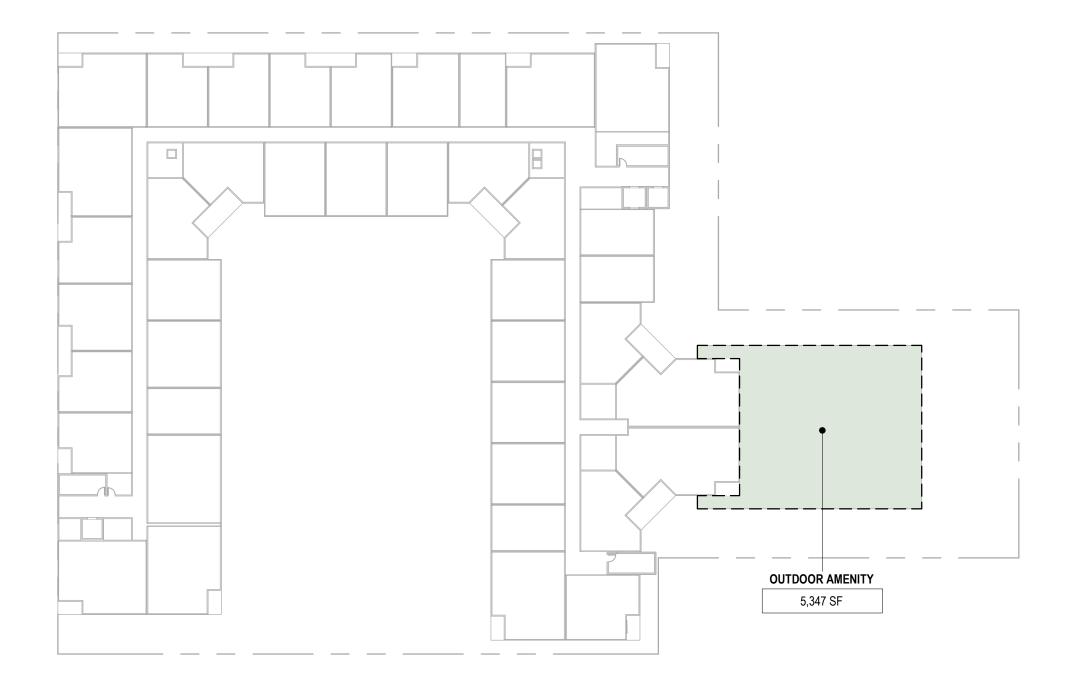
Bayview - Compasspoint Venture Partners, LLC. 548 Summit St., Barrington, IL

ELLINWOOD APARTMENTS

1425 Ellinwood St. Des Plaines, IL OA - 5

OUTDOOR AMENITY - LEVEL 5

Page 5 of 11



Area Schedule (Outdoor Amenity)			
Level Area			

Level 3	20,554 SF
Level 3	10,323 SF
Level 4	2,625 SF
Level 5	460 SF
Level 5	481 SF
Level 6	5,347 SF
Level 7	1,153 SF

ktgy
Attachment 1

Architecture + Planning 343 W. Erie St., Suite 220 Chicago, IL 60654 (312) 549-4900 ktgy.com

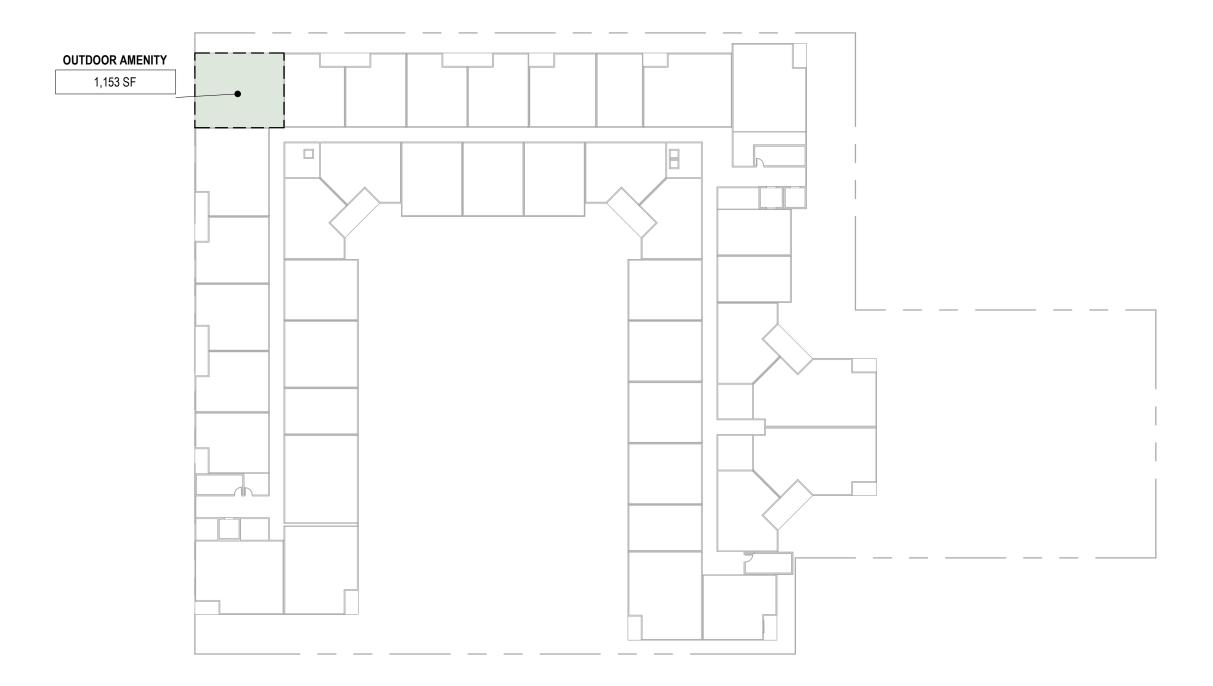
Bayview - Compasspoint Venture Partners, LLC. 548 Summit St., Barrington, IL

ELLINWOOD APARTMENTS

1425 Ellinwood St. Des Plaines, IL OA - 6

OUTDOOR AMENITY - LEVEL 6

Page 6 of 11



Area Schedule (Outdoor Amenity)		
Level Area		

Level 3	20,554 SF
Level 3	10,323 SF
Level 4	2,625 SF
Level 5	460 SF
Level 5	481 SF
Level 6	5,347 SF
Level 7	1,153 SF

ktgy
Attachment 1

Architecture + Planning 343 W. Erie St., Suite 220 Chicago, IL 60654 (312) 549-4900 ktgy.com

Bayview - Compasspoint Venture Partners, LLC. 548 Summit St., Barrington, IL

ELLINWOOD APARTMENTS

1425 Ellinwood St. Des Plaines, IL OA - 7

OUTDOOR AMENITY - LEVEL 7

Page 7 of 11



December 4, 2020

TO: Mayor, City Alderman, & City Manager

FROM: Don Miletic, Executive Director

SUBJECT: Distribution of Cash Contributions to Park Districts

The Des Plaines Park District would like to thank you again for your long term vision on the developments in the community and the need to provide upscale parks and facilities to the residents with cash contributions or land donations from large developers. The Ellinwood contribution of \$286,359 will be used in accordance of the ordinance Z-34-16.

A list of future projects that where these dollars will be allocated are as follows:

- Expansion of Centennial Park
- Prairie Lakes Pathway
- Potawatomie Park Project

All the above capital projects fall within the Ordinance Z-36-16.

I personally want to thank all of you for your vision to approve this ordinance and understanding that developers see this as an added cost. As for the Park District, we view it as improving the community for current residents and future residents. These fees will provide all our residents with top facilities where they can enjoy recreational opportunities.

CITY OF DES PLAINES

RESOLUTION R - 49 - 21

A RESOLUTION APPROVING A LAND DEDICATION CREDIT FOR PRIVATE OPEN SPACES AND RECREATION AREAS AND THE RELEASE OF FEE-IN-LIEU FUNDS FOR THE RESIDENTIAL DEVELOPMENT LOCATED AT 1425 ELLINWOOD STREET.

WHEREAS, the City of Des Plaines ("City") is an Illinois home-rule municipal corporation pursuant to Article VII, Section 6 of the Illinois Constitution; and

WHEREAS, Bayview-Compasspoint Venture Partners, LLC., ("*Developer*") applied for final plat of subdivision to consolidate several parcels into one lot of record to allow for the construction of a new mixed-use, transit-oriented development ("*Development*") on the property commonly known as 1425 Ellinwood Street in Des Plaines ("*Property*"); and

WHEREAS, on February 19, 2019 the City Council approved Resolution No. R- 49 -21 which approved the final plat of subdivision for the construction of the Proposed Development; and

WHEREAS, Chapter 4 of Title 13 of the City Code of the City of Des Plaines, as amended ("City Code") imposes land dedication requirements upon new residential developments in order to satisfy the increased demands placed upon park and recreational facilities attributable to the new residential developments ("Land Dedication Regulations"); and

WHEREAS, Section 13-4-2.A of the Land Dedication Regulations sets forth the basis for calculating the amount of land required for dedication, pursuant to which the Proposed Development would be required to dedicate 2.01 acres of land ("Land Dedication Requirement"); and

WHEREAS, Staff has determined that satisfying the Land Dedication Requirement onsite would be impractical because the Land Dedication Requirement amounts exceeds the size of the entire Development; and

WHEREAS, Section 13-4-3.A of the Land Dedication Regulations provides that when the land available for dedication is inappropriate or insufficient for park or recreational purposes, City Council may instead allow the developer to pay a cash contribution of, or in combination with, the required land dedication (*"Fee-In-Lieu"*); and

WHEREAS, Section 13-4-3.B of the Land Dedication Regulations sets forth the manner in which the Fee-In-Lieu is calculated, pursuant to which the Fee-In-Lieu for the Development would be \$403,396.40; and

- **WHEREAS,** Section 13-4-2.E of the Land Dedication Regulations provides that developers may receive credits against the required Fee-In-Lieu by provided on-site private open space or recreation facilities; and
- **WHEREAS,** the Development will include the following private open space and recreational facilities for the use of its residents: (i) a 0.47 acre pool and deck area; and (ii) a 0.46 outdoor terrace (collectively, the "*On-Site Facilities*"); and
- **WHEREAS,** City staff has determined that the contributory value of the On-Site Facilities is \$117,037.40 and the required Fee-In-Lieu should be reduced by a corresponding amount ("Credit"); and
- **WHEREAS,** the required Fee-In-Lieu of \$403,396.40 less the Credit of \$117,037.40 results in a contribution of \$286,359.00 ("Adjusted Fee-In-Lieu"); and
- **WHEREAS,** the City Council has determined that is in the best interest of the City to approve the Credit and allow the Developer to pay the Adjusted Fee In Lieu of the Land Dedication Requirement in the amount of \$286,359.00; and
- **WHEREAS,** the Don Miletic, Execute Director, of the Des Plaines Park District has submitted a letter to the City of Des Plains City Council requesting the distribution of the \$286,359.00 Fee-In-Lieu for the purpose of expansion of nearby Centennial Park, improvements to Prairie Lake Pathway, and improvements to Potawatomie Park ("**Proposed Improvements**");
- NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DES PLAINES, COOK COUNTY, ILLINOIS, in the exercise of its home-rule powers, as follows:
- **SECTION 1: RECITALS.** The foregoing recitals are incorporated into, and made a part of, this Resolution as findings of the City Council.
- **SECTION 2: APPROVAL OF CREDIT.** Subject to, and contingent upon, the conditions set forth in Section 4 of this Resolution, the City Council hereby approves the Credit in the amount of \$117,037.40.
- **SECTION 3: APPROVAL OF ADJUSTED FEE IN LIEU.** Subject to, and contingent upon, the conditions set forth in Section 4 of this Resolution, the City Council finds that the land available for dedication is inappropriate for park or recreational purposes and hereby approves the payment by the Developer of the Adjusted Fee-in-Lieu in the amount of \$286,359.00.
- **SECTION 4: CONDITIONS.** The approvals granted in Sections 3 and 4 of this Resolution are subject to and contingent upon compliance with each of the following conditions:
 - A. <u>Construction of the On-Site Facilities</u>. The construction of the On-Site Facilities in accordance with Building Permit and the plans approved by the City.

B. Payment of the Adjusted Fee-In-Lieu at the time building permits are issued, in accordance with Section 13-4-5 of the City Code.

SECTION 5: RELEASE OF ADJUSTED FEE-IN-LIEU. City staff is authorized to release an amount equal to the Adjusted Fee-In-Lieu to the Des Plaines Park District for the purpose of funding or partially funding the Proposed Improvements.

SECTION 6: EFFECTIVE DATE. This Resolution shall be in full force and effect from and after its passage and approval according to law.

	PASSED this	_ day of	, 2021	
	APPROVED this	_ day of	, 2021.	
	VOTE: AYES	_ NAYS	ABSENT	
			MAY	OR
ATTEST:			Approved as to form:	
CITY CLE	RK		Peter M. Friedman, G	eneral Counsel



COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

1420 Miner Street Des Plaines, IL 60016 P: 847.391.5380 desplaines.org

MEMORANDUM

Date: February 19, 2021

To: Michael G. Bartholomew, MCP, LEED-AP, City Manager

From: Michael McMahon, Community and Economic Development Director mm

Subject: Small Business Safe Reopening Grant Program

Issue: At the January 19, 2021 City Council meeting, staff was directed to prepare a small business grant program for qualifying Des Plaines businesses and restaurants in response to the widespread economic disruption caused by the Covid-19 pandemic.

Analysis: In early 2020, Illinois Governor J.B. Pritzker issued a number of Executive Orders in an effort to protect the general public from contracting and spreading the virus that causes Covid-19. These Executive Orders had a major impact on small businesses, many of which had to close until restrictions were slowly lifted. When infection rates began to decline, the "Restore Illinois" program was launched which initiated a phased reopening approach for non-essential businesses. One aspect of safely reopening a business under Restore Illinois was the additional expense of purchasing Personal Protective Equipment (PPE) for employees, purchasing and installing protective shielding, and/or providing outside dining options.

The aim of this program is to help defray the costs associated with safely reopening businesses by reimbursing businesses for the unique expenses incurred in order to comply with the Restore Illinois program.

Staff proposes the use of the \$150,000 designated in the Community and Economic Development budget for the Business Assistance Grant Program to fund the Small Business Safe Reopening Grant Program. The maximum amount of each grant will be \$2,000 per business location within the City of Des Plaines corporate limits. Grants are reimbursements to business owners for the costs associated with a safe reopening, including, but not limited to: Plexiglas shields, facemasks for employees or customers, hand sanitizers, floor decals, and the purchase or rental of outdoor tables, tents, umbrellas, fencing or other equipment for outdoor dining areas.

Recommendations: Staff recommends the City Council approve Resolution R-50-21 adopting the Small Business Safe Reopening Grant Program and allocating \$150,000 from the Business Assistance Grant Program.

Resolution R-50-21

CITY OF DES PLAINES

RESOLUTION R - 50 - 21

A RESOLUTION APPROVING THE ESTABLISHMENT OF AND ALLOCATION OF FUNDS FOR A SMALL BUSINESS SAFE REOPENING GRANT PROGRAM.

WHEREAS, the City of Des Plaines is a home rule municipality pursuant to Article VII, Section 6 of the Constitution of the State of Illinois; and

WHEREAS, on March 9, 2020 Governor J.B. Pritzker declared that all counties in the State of Illinois are a disaster area in response to the outbreak of the virus that causes Covid-19; and

WHEREAS, Governor Pritzker issued a succession Proclamations of Disasters and Executive Orders that, among other things and at various times, required non-essential businesses to close or limit capacity and certain businesses, including certain restaurants to limit capacity, cease on-premise food and beverage service, or institute other measures to mitigate the spread of Covid-19 (collectively, "Covid-19 Mitigation Measures"); and

WHEREAS, pursuant to the Covid-19 Mitigation Measures issued by the Governor and the Illinois Department of Public Health, businesses continue to be required to: (i) practice social distancing; (ii) wear of face coverings; (iii) limit attendance or occupancy; and (iv) institute other safety measures; and

WHEREAS, on March 16, 2020, April 21, 2020, and on July 26, 2020 Mayor Matthew Bogusz issued supplemental orders declaring an emergency and requiring among other things, face coverings to be worn when shopping and working at essential business; and

WHEREAS, on January 19, 2021 the Council directed City staff to prepare a small business grant program to assist small businesses affected by the Covid-19 pandemic with cost of complying with the COVID-19 Mitigation Measures; and

WHEREAS, the City Council has determined that it is in the best interest of the City to approve and establish the Small Business Safe Reopening Grant Program ("*Program*") and allocate \$150,000 previously designated for the City's Business Assistance Grant Program in the Community and Economic Development Department budget to fund the Program;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Plaines, Cook County, Illinois, in the exercise of its home rule powers, as follows:

SECTION 1: RECITALS. The foregoing recitals are incorporated into, and made a part of, this Resolution as findings of the City Council.

SECTION 2: APPROVAL AND ESTABLISHMENT OF PROGRAM. The City Council hereby approves and establishes the Program. The City Manager, or the City Manager's

designee, is hereby authorized to publicize, develop the necessary legal instruments, and administer the qualifications, rules, and procedures for the Program ("*Program Rules*"), which Program Rules shall be substantially in the form attached to and, by this reference, made a part of this Ordinance as **Exhibit A**, and in a final form approved by the City Manager.

SECTION 3: ALLOCATION OF FUNDS. The City Council hereby allocates \$150,000 previously designated for the Business Assistance Grant Program in the Community and Economic Development Department fiscal year 2021 budget to fund the Program.

SECTION 4: EFFECTIVE DATE. This Resolution shall be in full force and effect from and after its passage and approval according to law.

	PASSED this da	y of	, 2021	
	APPROVED this	_ day of	, 2021.	
	VOTE: AYES	NAYS	ABSENT	
			MAYOR	-
ATTEST:			Approved as to form:	
CITY CLE	RK		Peter M. Friedman, General Counsel	_



Small Business Safe Reopening Grant Program

In response to the widespread economic disruption caused by the COVID-19 pandemic and in an effort to assist local small businesses absorb the costs of reopening in a safe manner, the City of Des Plaines has established the Small Business Safe Reopening Grant Program for qualifying small businesses and restaurants in the community. The aim of the program is to help defray the costs associated with safely reopening businesses by reimbursing businesses for the unique expenses incurred in order to comply with Governor J.B. Pritzker's various Executive Orders associated with the "Restore Illinois" phased reopening initiative.

A total of \$150,000 has been allocated for the grant program. The maximum amount of each grant is \$2,000 per business location within the City of Des Plaines Corporate limits. The grants are reimbursements to business owners for the costs associated with a safe reopening, including, but not limited to: Plexiglas shield, facemasks for employees or customers, hand sanitizers, floor decals, and the purchase or rental outdoor tables, tents, umbrellas, fencing or other equipment for outdoor dining areas.

Eligibility

- 1. Small "non-essential" retailers that were forced to close during the pandemic that meet the following criteria:
 - a. At least one store with a physical presence in Des Plaines located in a commercially zoned area.
 - b. The business owner has no more than three total locations within the Chicago metropolitan area.
 - c. The business has fewer than 25 full-time employees.
 - d. Essential businesses such as grocery or convenience stores and home-based businesses are not eligible.
- 2. Restaurants, bars, and other eating establishments that meet the following criteria:
 - a. At least one location with a physical presence in Des Plaines.
 - b. The business owner has no more than three total locations within the Chicago metropolitan areas.

Reimbursement

Businesses applying for the grant must submit the grant application, a completed IRS W-9 form, and receipts for merchandise and/or service orders associated with reopening expenses.

Exhibit A Page 4 of 5



Small Business Safe Reopening Grant Program Application

Applicant Name:	
Business Name:	
Address:	
Business Phone: Alternative F	Phone:
Email:	
Des Plaines Business Registration Certificate number:	
I am the (circle one) of the business property: Proper	ty Owner or Tenant
Locations you own and/or operate in the Chicago Metroprovide the name of each business and location on a sep	-

Disclaimer

All grant awards are subject to funding by City Council during the budget process in each fiscal year. City Council reserves the right to discontinue this program at any time for any reason without notice.

Exhibit A Page 5 of 5