

**CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)**
Community Development Block Grant (CDBG) Program
Program Year 2016
(October 1, 2016 – September 30, 2017)



PREPARED BY THE CITY OF DES PLAINES
DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT
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PY2016 CAPER

Executive Summary

Introduction

The Community Development Block Grant (CDBG) is a federally funded program of the U.S. Department of Housing and Urban Development (HUD). Established in 1974, CDBG has been vital for helping local governments tackle the challenges facing their communities. As a CDBG entitlement community with a population of over 58,000, the City of Des Plaines receives an annual allocation of funding based on a federal grant funding formula. The City of Des Plaines Community and Economic Development Department administers and works closely with HUD to ensure efficient programming. Per the national objective, all program activities aim to benefit low and moderate-income persons, prevent or eliminate blight, and/or meet an emergency need of the community.

There are three essential documents required by HUD from all recipients of the CDBG program: The Consolidated Plan, Annual Action Plan (Action Plan), and Consolidated Annual Performance and Evaluation Report (CAPER). The CDBG Consolidated Plan must be submitted every five (5) years and provides a snapshot of a community's current conditions and establishes long-term objectives, strategies, and goals to alleviate the issues identified. The Action Plan allows the community to make annual adjustments to meet both the goals benchmarked in the Consolidated Plan or handle newer issues that may occur. The CAPER provides the accomplishment figures compared to the goals referenced in the Consolidated and Action Plan. Both the Action Plan and its respective CAPER must be submitted annually.

The current Consolidated Plan includes the program years 2015 through 2019 (October 1, 2015 – September 30, 2019). To that end, the City of Des Plaines PY2016 CAPER reflects on the accomplishments of Year 2 (October 1, 2016 to September 30, 2017) of the Consolidated Plan (PY2016 Action Plan).

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Des Plaines has made progress accomplishing the vision, goals, and objectives of the Strategic Plan, Action Plan, and the five-year Consolidated Plan. High priority needs accomplished included affordable housing, homelessness, other special housing/non-homeless needs and public service needs. Public facilities and public infrastructure were identified as medium priority needs. In the third quarter of PY2014, there was a change of staff within the CED department which resulted in the discovery of unspent funds from previous years. The new staff created a new five-year Consolidated Plan, and planned to moderately increase spending of funds during the next five years to draw down the unspent funds. These plans include increasing funds for home rehabilitation programs, the Public Facility Program, and the Public Infrastructure Improvement Program. As a new introduction to the City's Consolidated Plan, back up projects were identified in many areas to ensure the ability to draw down sufficient funds on an annual basis.

- Home rehabilitation programs: The City of Des Plaines has focused the CDBG program towards providing decent housing by preserving the existing housing stock and improving the overall quality of the community's low and moderate-income neighborhoods. To that end, the PY2015-19 Consolidated Plan allocated close to 35 percent of its annual CDBG budget to fund programs designed to address the affordable housing needs of low and moderate-income residents. A description of the housing programs as follows:
 - *The Home Repair Program (HRP)* had been the central activity of the City's CDBG Program, in accordance with the Des Plaines Comprehensive Plan adopted on March 5, 2007. During the last few years, the Annual Action Plans reduced the HRP allocation based on the trend of previous program years. This approach had initially shown success by creating the opportunity to serve low and moderate income areas (LMA) with specific home repair projects. However, later obstacles resulted in some projects not being completed causing funds to accumulate from the previous years. In the last couple years, staff put additional effort to better promote the HRP program, which resulted in an increase in HRP applicants and a waiting list. Unfortunately, not all the households from the waiting list went through the housing programs and staff is looking into ways to modify the program requirements to make sure that it will be easier for the households to comply and complete the projects for the next program year. Staff will continue allocating funds towards the HRP program.
 - *The Home Minor Repair Program* was introduced in PY2015 as a pilot program primarily targeting seniors in need of minor home repairs and the opportunity to live and age in the comfort of their own homes. In PY2016 we had only one qualified household for this program. To improve participation staff already reduced the years a lien which would be placed on the property of homeowner. Instead of the 10 year lien requirement, it is now three years. Staff will continue allocating funds towards the MRP program.
 - *The Emergency Repair Program (ERP)* has shown to be effective in maintaining decent housing by assisting low income households during emergency situations. Typical housing activities include temporary repairs to a leaking roof and plumbing/heating issues. Often, the maximum grant amount (\$2,500) is not enough and we increased funding to \$3,000 for this upcoming PY2017. In PY2016 we had only one qualified household for this program. Staff will continue allocating funds towards the ERP program.

- Improve Public Facilities: The Des Plaines Strategic Plan identified the use of CDBG funds to improve park facilities in high density LMA residential neighborhoods: The Apache Park Neighborhood Plan, was completed in PY2015 with total funding total of \$200,000. Seminole Public Park rehabilitation in the amount of \$100,000 was not utilized as a backup project in PY2015, but was instead completed in the PY2016 in the amount of \$102,149.
- Public Infrastructure Improvement Projects: These projects encompass a wide range of eligible activities that include infrastructure/facilities construction and rehabilitation to assist primarily residential LMA. In recent years, the City was able to improve public sidewalks conditions sooner in low income areas. This year two existing public alleys were improved instead of the sidewalk rehabilitations. Alley improvement program consists of removing deteriorated alley pavement and replacing it with porous concrete pavement. Subject alleys are located in low moderate income areas of the City.
- Public Service Programs: Four public services sub-recipient organizations received CDBG funding. All the CDBG projects/activities were completed by the end of PY2016. The City of Des Plaines collaborates with several public service not-for-profit agencies to assist the needs of the homeless, at-risk and transitional housing persons towards a permanent independent living solution. The City works with Northwest Compass and the Center of Concern to provide homelessness prevention (at-risk) services through the CDBG Counseling Housing and Homeless Prevention Program, respectively. Some of the services provided to low-income residents include: landlord-tenant mediation, emergency rent and mortgage aid, housing location assistance, and security deposit loans. In PY2016, these programs have assisted a combined 288 residents/households.
High priority non-housing community development needs of the Consolidated Plan include senior and youth programs. In PY2016, the CDBG program funded the Senior Housing and Supporting Services Program to provide the elderly with employment counseling and networking resources (although available to all Low Moderate Income Des Plaines residents). In PY2016, this program has assisted a combined 77 residents/households.
Des Plaines continues to support programs that provide transitional housing and counseling towards permanent and independent living. Both The Harbour Inc. and Women In Need Growing Stronger (WINGS) are nonprofit housing and social service agencies that provide emergency and transitional housing for limited clientele/runaway girls and abused women. During occupancy, participants are presented with a wide range of counseling to improve their transition towards permanent housing. Aftercare and agency resources are also provided. In the PY2016, the Harbour Inc. and WINGS assisted 13 and 7 persons, respectively.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Spent | Indicator | Unit of Measure | Strategic Plan | | | PY16 Program Year | | |
|---|-----------------------------------|-----------------|---|--|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| | | Source / Amount | | | Expected - Strategic Plan | Actual - Strategic Plan | Percent Complete | Expected - Program Year | Actual - Program Year | Percent Complete |
| <i>Make Housing Affordable, Accessible, and Sustainable</i> | | | | | | | | | | |
| *Capital Improvements: Preserve affordable, accessible, sustainable housing | Affordable Housing | CDBG: See below | Homeowner Housing Rehabilitated | Low Moderate Income Household Housing Unit (Home Rehabilitation Programs: PY2016) | 25 | *5 (10) | 40% | 7 | 5 | 71.43% |
| <i>Improve Public Facilities</i> | | | | | | | | | | |
| *Capital Improvements: Improve Public Facilities | Non-Housing Community Development | CDBG: see below | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Low Income Census Block Groups- Persons Assisted | 6,263 | *1350 (4,123) | 66% | *1,638 (1,350) | 1,350 | 100% |
| <i>Improve Public Infrastructure</i> | | | | | | | | | | |
| *Capital Improvements: Improve Public Infrastructure | Non-Housing Community Development | CDBG: see below | Public Facilities or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Low Income Census Block Groups- Persons Assisted | 20,000 | *2,449 (11,215) | 56% | *2,449 (2,575) | 2,575 | 100% |

| Services: Provide Financial Assistance for Public Programs and Services | | | | | | | | | | |
|--|----------------------------------|--------------------|--|---|-----|------------|-----|-----|-----|---------|
| Provide Public Services | Limited Clientele | CDBG: See below | Public Service activities other than Low/Moderate Income Housing Benefit | Persons Assisted (WINGS, The Harbour) | 55 | *20 (32) | 36% | 19 | 20 | 105.26% |
| Provide Public Services | Homeless and at risk of Homeless | CDBG: See below | Public Service activities for Low/Moderate Income Housing Benefit | Persons Assisted (Center of Concern, Northwest Compass) | 905 | *365 (803) | 89% | 370 | 365 | 99% |
| Planning and Administration: Conduct Planning and Administration Activities | | | | | | | | | | |
| Planning and Administration: Conduct planning | Planning and Administration | CDBG: See below | Other | Other (Planning and Administration) | N/A | N/A | N/A | N/A | N/A | N/A |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

It is important to note that staff was fairly new (only of a couple months on the job) while the five year Consolidated Plan was being completed and all data entered was conducted by former staff. Due to the aforementioned reasons, data (matrix codes and indicators) were not entered correctly in the Consolidated Plan as well as the PY2015 and PY2016 Action Plan. For the above mentioned reasons data populated by IDIS for the PY2016 CAPER (marked with “*”) in the above table was not correct and staff manually entered the corrected data (in parentheses).

* Capital Improvements: Preserve affordable, accessible, sustainable housing - The system did not populate correctly for the PY2015 and PY2016, Table entitled for the Accomplishments - Strategic Plan to Date - staff manually entered data adding accomplishments for both years.

* Capital Improvements: Improve Public Facilities and Improve Public Infrastructure - Due to unfamiliarity with IDIS staff had incorrectly entered geographical data into IDIS for the Consolidated Plan PY2015-2019, PY2015 and PY2016 Action Plan. Staff used population data instead of the low/mod universal data. As a result, the PY2016 CAPER data is showing an expected 1638 people as unit of measurement instead of 1350 people for Census Block Group 8066002 under “Capital Improvements: Improve Public Facilities” and an expected 2508 people as unit of measurement instead of 2575 for the Census Block Groups 8061021 and 8063004 under “Capital Improvements: Improve Public Infrastructure”.

*Services: Provide Financial Assistance for Public Programs and Services - In the table above, staff entered the data manually due to incorrect data in the Consolidated Plan (as mentioned previously) and used the wrong matrix code for the accomplishments in the individual activities. Homeless overnight shelter was marked by mistake as a unit of measurement under strategic goals in the PY2015-2019 Consolidated Plan. While an Amendment to the

PY2015-2019 Consolidated Plan was under way, staff tried to correct the data errors. Instead of deleting unit indicators, we were only able to correct numbers and enter "0". Subject activities are provided through current subrecipients but are not funded through the City of Des Plaines's CDBG funds. The lines in the above table for the Units Measure which were uploaded automatically with number "0" are marked with asterisks in the IDIS PY2016 CAPER and the same lines with the unit measures showing "0" are deleted in this CAPER Word Template.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Consistent with prior program years, the City's use of CDBG funding distribution is generally broken down as: 35% home rehabilitation programs, 15% public services, 20% program administration activities and rest for the public facilities and infrastructure improvements. This program year, the City received funding of \$277,995. In addition to that had unspent funds from previous years of approximately \$318,356. In an effort to draw down these funds, the City has conducted the following activities within the identified programs:

Preserve Affordable, Accessible, and Sustainable Housing This programs has been identified as a high priority need in the 2015-2019 Consolidated Plan. Three owner-occupied homes were improved via the City's Home Repair Program and one owner-occupied home was improved via the Minor Repair Program, utilizing PY2016 funds. The Emergency Home Repair Program is also included in this Goal, but is intended to be used only on an as-needed basis in the event of individual emergency. There was only one household in need of the Emergency Home Repair Program during PY2016, and balance will be carried forward and used during PY2017.

During PY2015, staff dramatically increased public advertising and awareness of the Home Rehabilitation Programs. As a result, Northwest Housing Partnership, as administrator of these programs, had a waiting list of 11 qualified households for these programs in PY2016. Unfortunately, quite a few households did not go through the program for varying reasons. Staff is researching existing process and procedure to make sure that will be easier for the households to comply and complete the projects for the next program year. Due to high intrest for the housing rehabilitation programs this year, staff is continuing to fund the Home Repair Program with \$145,187 and \$21,275 for the Minor Repair Program.

Provide Public Services These programs are high priority needs but are limited to 15 percent of the total annual grant. Nearly one hundred percent of planned funds were expended to support organizations that provided counseling, supportive, and referral services; child and youth services; senior services that enabled them to "age in place"; special needs services; health care services; financial, career, and employment counseling services; interpretation services with multilingual staff; and housing-related services by addressing issues such as homelessness prevention, helping homelessness. Per HUD's instructions, staff reduce overlapping public service program and funded less activities keeping approximately same amount of the money from previous years for each sub recipient to release administration burden on the city and subrecipient staff.

Improve Public Facilities Although this program is typically of medium priority, the City used funds accumulated from the previous years and funded the Seminole Public Park using \$102,149 in funds. At a minimum, 620 low and moderate income households or 1350 low to moderate income persons within the aforementioned census block are benefiting from the improved public facility completed by this project.

Improve Public Infrastructure The City of Des Plaines intended to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). The qualifying projects found within the Department of Public Works Capital Improvement Plan were anticipated to cost \$108,755. However, the additional \$101,536 of funding was available as a "back up project" to fulfill CDBG timeliness requirements. This year two existing public alleys were improved. Alley improvement project consists of removing deteriorated alley pavement and replacing it with porous concrete pavement. Subject alleys are located in low moderate income areas of the City. At minimum 2575 persons or 1008 low and moderate income households within the aforementioned census blocks are benefiting from the improved infrastructure completed by this projects.

Conduct Planning and Administration Activities City staff regularly contacted sub-recipients, including activities such as agreement preparation and execution, quarterly reporting, reimbursement processing, monitoring, and on-site pre-construction meetings and post-construction administration. Additional activities included monthly lunch workshops, collaborating with other north suburban CDBG entitlement communities, and creating consistent monitoring and reporting activities (especially for subrecipients that receive funding from multiple entitlement communities). The City of Des Plaines PR-26 for PY2016 is showing \$50 for an adjustment towards total expenditures (line 14) and an adjustment to compute total PA obligations (Line 40) due to the fact that \$50 was spent over maximum allowed (20% max. allowed of total annual grant) for the Planning and Administration (IDIS Activity #762). This mistake happened as the IDIS system did not automatically deduct the \$50 (which was funded with Program Income) from the total funded amount with the Entitlement fund (EN) for the activity. Printed PR-05 and PR-26 showed that amount spent for the Planning and Administration (IDIS Activity #762) is \$55,649.00 instead of \$55,599. Due to fact that at that time all funds for the PY2016 were already spent on another activities and this is a small amount spent above max. allowed amount, HUD local office and HUD Exchange help desk representative recommended to deduct \$50 on the PR-26 (Line 14 and 40) and add it up on the same lines for the PR-26 under PY2017.

Timeliness: PR-56

On August 2, 2017, Chicago HUD Office conducted the annual timeliness test of Des Plaines' CDBG expenditures. As a result of this test, inclusive of on-hand program income, it was determined that Des Plaines' timeliness ratio was 1.54 and concluded that, Des Plaines was in non-compliance with the timeliness performance standard. At that time HUD requested that the City submit a workout plan to illustrate how it will increase its rate of expenditure in order to be in compliance with the timeliness standard at the next evaluation of expenditures. As notified in the City's response letter dated September 12, 2017, the City of Des Plaines completed two large Infrastructure Improvement Projects before the end of PY (October 1, 2017):

- IDIS Activity #771: \$108,755.00 - the Des Plaines Public Works and Engineering Project: Reconstruction of the Existing Alley, Yale Court/Seeger/Seventh Avenue
- IDIS Activity #765: \$101,536.00 - the Des Plaines Public Works and Engineering Project: Reconstruction of the Existing Alley, Walnut Court/Algonquin/Third Avenue

In addition to that, the City of Des Plaines completed:

- IDIS Activities #766, #768, #769 & #770: \$44,744.72 - Home rehabilitation program activities expenditures
- IDIS Activities: # 757, #759 & #760: \$9,426.73 - Fourth quarter expenditures of the social services
- IDIS Activity #762: \$4,446.88 - Fourth quarter expenditures for Planning and Administration cost.

Based on the above completed projects the current ratio is anticipated to be lowered from 1.54 to at least 0.50.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG |
|----------------------------------|------------|
| White | 258 |
| Black or African American | 81 |
| Asian | 16 |
| Asian and White | 0 |
| Black African American and White | 0 |
| Other multi-racial/unknown | 25 |
| Total | 355 |
| Hispanic | 63 |
| Not Hispanic | 292 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Des Plaines is a racially and ethnically diverse community, as is reflected in the resident data above.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | | \$596,450.88 | 441,438.54 |
| Other | | 0 | |

Table 3 – Resources Made Available

Narrative

The City received an entitlement allocation of \$277,995 which is higher than the estimated yearly amount of \$270,000 in the Consolidated Plan. This, along with carryover funds of 318,355.88 from previous years, and Program Income of \$100 resulted in the City having and expending fewer funds than the entitlement received for PY2016. In accordance with HUD instructions for PY 2016 drawdowns, the City first used the Program Income funds (\$100) which is shown on Line 05 of the PR-26, then used PY2016 Entitlement funds.

The "Amount Expended during Program Year 2016" for PY2016 (\$441,488.54) is shown on Line 15 of the PR-26 report.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---|----------------------------------|---------------------------------|--|
| Low/Moderate-Income Areas (PY2016) Census Block Group 806102-1 | 100% | 100% | Reconstruction of the Existing Alley/Seegers Golf |
| Low/Moderate-Income Areas (PY2016) Census Block Group 806300-4 | 100% | 100% | Reconstruction of the Existing Alley/Walnut & Algonquin (Planned as backup project) |
| Low/Moderate-Income Areas (PY2016) Census Block Group 806600-2 | 100% | 102% | Seminole Park Revitalization (Planned as backup project) |

Table 4 – Identify the geographic distribution and location of investments

Narrative

Des Plaines has 11 eligible Census Block Groups with >41.26% low/moderate income, generally located along the southern portion of the City. These areas are the City's top priorities for allocating CDBG dollars, as they meet the CDBG eligibility requirements. As mentioned earlier, due to unfamiliarity with the IDIS and the program in general, new staff incorrectly entered geographical data into IDIS for the Consolidated Plan PY2015-2019, PY2015 and PY2016 Action Plan. Staff used population data instead of the low/mod universal data. As a result, the PY2016 CAPER data is showing an expected 1638 people as unit of measurement instead of 1350 people for the Census Block Group 8066002 and an expected 2508 people as unit of measurement instead of 2575 for the Census Block Groups 8061021 and 8063004. To make sure that data is entered correctly in the future, the staff made a new table that includes the correct data (below).

| CDBG GRANTEE NAME | | | | COUNTY # | COUNTY'S NAME | TRACT | BLOCK GROUP | LOW/MOD | LOW/MOD UNIVERSAL | LOW/MOD PCT | POPULATION | |
|-------------------|-------------|----|----|----------|---------------|-------------|-------------|---------|-------------------|-------------|------------|-------|
| 171776 | Des Plaines | IL | 51 | 17 | 031 | Cook County | 770500 | 1 | 2300 | 3635 | 63.27% | 3,466 |
| 171776 | Des Plaines | IL | 51 | 17 | 031 | Cook County | 770602 | 1 | 985 | 1785 | 55.18% | 1,874 |
| 171776 | Des Plaines | IL | 51 | 17 | 031 | Cook County | 770602 | 2 | 1240 | 1600 | 77.50% | 1662 |
| 171776 | Des Plaines | IL | 51 | 17 | 031 | Cook County | 805112 | 1 | 655 | 1325 | 49.43% | 1,720 |
| 171776 | Des Plaines | IL | 51 | 17 | 031 | Cook County | 806002 | 2 | 1060 | 2420 | 43.80% | 2,522 |
| 171776 | Des Plaines | IL | 51 | 17 | 031 | Cook County | 806102 | 1 | 755 | 1830 | 41.26% | 1,754 |
| 171776 | Des Plaines | IL | 51 | 17 | 031 | Cook County | 806201 | 2 | 1400 | 2490 | 56.22% | 2,022 |
| 171776 | Des Plaines | IL | 51 | 17 | 031 | Cook County | 806300 | 4 | 325 | 745 | 43.62% | 754 |
| 171776 | Des Plaines | IL | 51 | 17 | 031 | Cook County | 806501 | 1 | 505 | 1160 | 43.53% | 1,291 |
| 171776 | Des Plaines | IL | 51 | 17 | 031 | Cook County | 806501 | 2 | 875 | 1385 | 63.18% | 1,482 |
| 171776 | Des Plaines | IL | 51 | 17 | 031 | Cook County | 806600 | 2 | 620 | 1350 | 45.93% | 1,638 |

The City budgeted and spent 100 percent of its planned allocation on the reconstruction of the existing alleys.

Other allocated funds for this program year were spent as planned city-wide through the home rehabilitation projects and through public service programs, both of which only serve qualified low moderate income households.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The street resurfacing and public sidewalk replacement projects had City's capital fund; and planning and administration staff had cost shares sourced by the City's general fund. Apache Neighborhood Park shared cost with the Des Plaines Park District.

Also, City's sub-recipients including: North West Housing Partnership, Northwest Compass Inc., WINGS, The Harbour and the Center of Concern use CDBG funds to leverage HUD, State, municipal and private resources to operate programs for incorporated City of Des Plaines residents. In terms of housing projects, some Home Rehabilitation Program participants are able to fully fund the balance of their rehabilitation project that exceeds their forgivable loan/grant amount. Public infrastructure and facility projects funded by CDBG are typically leveraged with separate public funding to complete larger projects. For instance, CDBG funds were used to help fill funding gaps in largescale projects: as Apache Neighborhood Park Rehabilitation in the PY2014 and PY2015, and Seminole Park Renovation in PY2016, both done by Des Plaines Park District. Two infrastructure projects/alley reconstruction were also done as back up projects in PY2016 by City's Public Works and Engineering Department.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------|
| Number of Homeless households to be provided affordable housing units | | |
| Number of Non-Homeless households to be provided affordable housing units | | |
| Number of Special-Needs households to be provided affordable housing units | | |
| Total | 0 | 0 |

Table 5- Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------|
| Number of households supported through Rental Assistance | | |
| Number of households supported through The Production of New Units | | |
| Number of households supported through Rehab of Existing Units | 7 | 5 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 7 | 5 |

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During PY2016, five non-homeless affordable housing units participated in the home rehabilitation programs, while 25 units are projected for the five-year Consolidated Plan term. If this pace continues on an annual basis, the 25 unit goal will be achieved. This program is in demand; however, not everyone is eligible, as prospective recipients are turned away due to their household incomes exceeding income requirements. Unfortunately, not all the households from the waiting list went through the housing programs and staff is looking into ways to modify the program requirements to make sure that will be easier for the households to comply and complete the projects for the next program year. In that matter staff already reduced lien time term requirement for the MRP from a ten years to three in order to increase participation. Staff will continue allocating funds towards the housing rehabilitation programs. The Emergency Home Repair Program funds are used only in a case of emergency/as needed and this year only one household was served.

The two HRP Activities IDIS # 772 and #773 did not start construction until the end of PY2016. These projects are still open and are anticipated to be drawn down and closed out by January 2018. These two activities will be completed 90 days after the end of PY2016, drawdowns will be counted toward PY2017.

Discuss how these outcomes will impact future annual action plans.

Modifications were made to the upcoming PY2017 Annual Action Plan to keep funds for the home rehabilitation programs in response to the increased demand for these programs, and also to diversify the type of programs which will be administered through sub-recipients.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|--------------------------|----------------|-------------|
| Extremely Low-income | 2h (2p) | 0 |
| Low-income | 1h (2p) | 0 |
| Moderate-income | 2h (4p) | 0 |
| Total | 5h (8p) | 0 |

Table 7 – Number of Persons Served

Narrative Information

The IDIS populated number of the households instead number of persons in the table above. Staff manually entered actual number of people (marked in parentheses). Total of 5 households received housing rehabilitation programs. A total of 8 people benefited from home rehabilitation programs.

The City does not directly receive HOME funds; hence, no data is provided.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Des Plaines' primarily enlists social service agencies who have the expertise and capacity to tackle the difficult issue of homelessness. Specifically, Des Plaines works with The Harbour, an agency that provides services to homeless and at-risk of homelessness youth, Women in Need Growing Stronger (WINGS), who provides services to homeless and at-risk of homelessness victims of domestic violence, and Center of Concern, who provides services to the entire spectrum of homeless and at-risk of homeless citizens. The City of Des Plaines Department of Health and Human Services and Police Department will continue to reach out to homeless persons, refer them to the social service programs available to them via the City's CDBG sub recipients, and relate their needs to the Des Plaines CDBG staff.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Des Plaines' Health and Human Services Department is able to provide assistance to individuals and families in need of transitional housing by providing referrals to, and information about, various agencies that serve and work with the homeless. These area agencies include: Connections with the Homeless, Journey from PADS to Hope, The Harbour, Salvation Army, and Resurrection Hospital. The Health and Human Services Department also provides money for gas, food or transportation as it applies to the current situation. Des Plaines also has several free dinners available to any resident in need of food.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Supporting homeless persons and families' transition to stable permanent housing and independent living:

1. Outreach, including internet based, to the already homeless. Provide appropriate outreach to strengthen the homeless person's ability to identify resources, plan strategically, manage relationships and build bridges to care and affordable housing in the community. Provide a special focus on the most vulnerable which includes youth, persons with disabilities and age 50+ seniors.

2. Homeless Related Housing Counseling to the already homeless. Provide Housing Counseling that includes housing options clarification, linkage to housing and homeless assistance funds, and short term benefit counseling/financial planning. Provide special focus on preventing return to homelessness strategies.
3. Homeless Housing Case Management. Provide coordinated housing assessment and services to connect each, and sustain each individual and family with the best fit housing solution. Provide comprehensive assessment, goal setting and linkage to care. Address vocational, mental health, addiction, benefits management, financial counseling, and linkage to health care services.
4. Rapid Re-housing. Expand Rapid Re-housing resources to respond to episodic homelessness.
5. Sustainably Housed Support. Create ongoing, including internet based, educational and service supports for populations - especially youth, persons with disabilities, and age 50+ seniors - who struggle to function within the homeless services system of care. Provide special focus on preventing return to homelessness strategies.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Most homeless assistance in Des Plaines is of a preventive nature as opposed to direct services to someone without a residence; however, The Harbour helps homeless youth transition into permanent housing and independent living.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

According to consultation with the HACC, there are no actions planned to occur during City of Des Plaines CDBG program year 2016.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

According to consultation with the HACC, there are no actions planned to occur during Des Plaines CDBG program year 2016.

Actions taken to provide assistance to troubled PHAs

The HACC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

It has been a goal and recommendation in both the City of Des Plaines Comprehensive Plan (March, 2007) and CDBG Consolidated Plan (August, 2005) to provide a variety of housing types to serve a wider range of residents and further fair housing choice. Staff believes this will be achieved as the community gradually redevelops with a more diversified housing stock.

In January of 2011, the City of Des Plaines received \$90,300 in funding from the Model Communities Grant Program for a number of initiatives targeted at reducing obesity and improving overall health of Des Plaines residents. As part of the grant award, the City was able to work with the Active Transportation Alliance on a year-and-a-half long public planning process that culminated in the creation of a Complete Streets Policy, an Active Transportation Plan, and a city-wide School Travel Plan that will guide future development in the City. In addition, the grant funding allowed for the purchase of more than 100 bike racks for installation throughout the City.

The City will approach every transportation improvement and project phase as an opportunity to create safer and more accessible streets and corridors for users of all ages and abilities, with an emphasis on prioritizing the needs of pedestrians, bicyclists, and transit users.

The City will continue to support local organizations in their efforts to maintain or create affordable units for existing and future Des Plaines residents, including the conversion of units to eliminate barriers to ADA-accessibility.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has distributed, and will continue to fairly distribute, CDBG funding to organizations who will attempt to address the obstacles in meeting the underserved needs of the community.

Insufficient funding was cited as a major obstacle to meeting underserved needs in the PY2015-19 Consolidated Plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j) – (different heading in IDIS)

The City's Building Division has monitored, and will continue to monitor lead levels in homes participating in the Home Rehabilitation Programs where paint disturbance will occur or there are deteriorating paint conditions. Many homes accepted to the Home Repair and Minor Repair Program were screened for lead paint and provided with abatement information. Follow-up and clearance inspections were also performed following the rehabilitation

of homes if lead paint stabilization was completed. Homes built on or after 1978 and/or housed exclusively for the elderly or people with disabilities were exempt from the lead safe housing rule requirements. For PY2016, three households given an initial test were notified of no lead based paint in their homes, one was reported with no paint disturbed, and in one lead paint removal was completed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has maintained, and will continue to work toward maintaining or increasing, affordable housing, providing a stable base environment from which to work. Des Plaines has sought to reduce the number of poverty level families by funding programs and services targeted at the demographic groups most likely to be at risk. In general, poverty rates are disproportionately represented by single female head of households and minority female head of households. A large percentage of these households were very low income (50% of median income).

In addition, the City's Economic Development Coordinator is making strides to grow the City's economy by working to redevelop vacant properties and commercial spaces and attracting new businesses to Des Plaines. Most, if not all of the economic development activities will be accomplished by utilizing tax increment finance (TIF), and the general funds, with no CDBG funding.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City staff provided, and will continue to provide, technical assistance to subrecipients throughout the program year, including on-site pre-construction meetings, quarterly reporting assistance, and on-site yearly monitoring visits. Since the City's 2015 HUD monitoring visit, policies and procedures related to grant management have been monitored, updated as needed, and documented in the CDBG procedures folder. CDBG administration staff will continue to look for operational efficiencies and attend relevant training and conferences. In addition, Des Plaines has worked with CDBG staff from Arlington Heights, Mount Prospect, Palatine, Schaumburg, Skokie and others, as we look to establish consistent reporting and procedures, enabling organizations that serve two or more of our communities to efficiently run their programs that receive CDBG funding.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In addition to the aforementioned technical assistance and monitoring activities, Community and Economic Development, Public Health, and Human Services staff members have collaborated, and will continue to collaborate, with each other and reach out to housing and social services agencies as needed. The public services subrecipients receive further monitoring when they are new to the program, have new staff, and/or possible discrepancies are found in their quarterly reporting.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is committed to making Des Plaines a better place to live, work, and play for all residents, workers, and employers. The activities listed above will enhance this effort for low/moderate-income residents, households, and neighborhoods, and the community and the region as a whole.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All subrecipients are required to send quarterly reports which are reviewed on the quarterly basis by the City's CDBG Administrator. The City's CDBG Administrator also monitors all subrecipients on an annual basis. In addition, public facilities and public infrastructure improvement projects involve pre-construction meetings, where CDBG-related administration and expectations are explained to the contractor and subrecipient staff, payroll processing, etc. Finally, public services subrecipients receive further monitoring when they are new to the program, have new staff, and/or possible discrepancies are found in their quarterly reporting.

Citizen Participation Plan 91.105(d); 91.115(d)

Citizen Participation Plan 91.105(d); 91.115(d) – (different heading in IDIS)

The City of Des Plaines provides frequent workshops' publishes all required legal advertisements, and conducts at least one public hearing every year. Two Public Hearings for the PY2015 Action Plan were conducted as part of the adoption of the Consolidated Plan PY2015-19, first on July 6, 2015, and second on July 20, 2015. A third Public Hearing was held in regards to the PY2015 Action Plan on March 21, 2016 as part of the Substantial Amendment to the PY2015-19 Consolidated Plan and PY2015 Action Plan. No citizen comments were received during the PY2016 public hearing regarding the Consolidated Plan, Action Plan, Substantial Amendment or CDBG programs/activities.

As PY2016 is the second of a five-year Consolidated Plan for which, online surveys and workshop discussions with local organizations were conducted seeking additional long-range input for the next five years. To date, no written or verbal citizen comments have been received. If any comments are received, they will be forwarded to HUD accordingly.

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A legal notice requesting public input on this CAPER was published on November 3, 2017. The 15-day comment period began on November 17, 2017, and ended at the City Council meeting on December 4, 2017. The CAPER was published in draft form and made available to the public via the internet at: www.desplaines.org/cdbglegalnotice and in hard copy at City Hall, Community and Economic Development Department. Written feedback is requested via email, fax, or the United States Postal Service. City staff will respond within 15 days of receipt of written comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

To date, no changes have been made to the CDBG program objectives. If a need of low/moderate-income residents arises during the five-year term of the Consolidated Plan and is not currently addressed in the existing goals and objectives, staff will work with the appropriate staff and organizations to formally consider an amendment to the Consolidated/Strategic Plan, and communicate that need with the City Council during the next program year public participation cycle. Amendments to the plan(s) will be made as appropriate. At this time, the only potential change envisioned is the number of persons, households and/or housing units to be served may be amended if our projects are grossly over- or under-estimated.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

IDIS Reports

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

| Program | Fund Type | Grantee Name | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | | | |
|---------|-----------|--------------|----------------|-------------------|------------------------------|--------------------------------|-----------------------|---------------|-----------------------|
| CDBG | EN | DES PLAINES | B88MC170009 | \$288,549.00 | \$0.00 | \$288,549.00 | | | |
| | | | B89MC170009 | \$300,701.00 | \$0.00 | \$300,701.00 | | | |
| | | | B90MC170009 | \$282,469.00 | \$0.00 | \$282,469.00 | | | |
| | | | B91MC170009 | \$314,873.00 | \$0.00 | \$314,873.00 | | | |
| | | | B92MC170009 | \$324,756.00 | \$0.00 | \$324,756.00 | | | |
| | | | B93MC170009 | \$326,000.00 | \$0.00 | \$326,000.00 | | | |
| | | | B94MC170009 | \$355,000.00 | \$0.00 | \$355,000.00 | | | |
| | | | B95MC170009 | \$340,000.00 | \$0.00 | \$340,000.00 | | | |
| | | | B96MC170009 | \$327,000.00 | \$0.00 | \$327,000.00 | | | |
| | | | B97MC170009 | \$319,000.00 | \$0.00 | \$319,000.00 | | | |
| | | | B98MC170009 | \$311,000.00 | \$0.00 | \$311,000.00 | | | |
| | | | B99MC170009 | \$314,000.00 | \$0.00 | \$314,000.00 | | | |
| | | | B00MC170009 | \$311,000.00 | \$0.00 | \$311,000.00 | | | |
| | | | B01MC170009 | \$326,000.00 | \$0.00 | \$326,000.00 | | | |
| | | | B02MC170009 | \$319,000.00 | \$0.00 | \$319,000.00 | | | |
| | | | B03MC170009 | \$429,000.00 | \$0.00 | \$429,000.00 | | | |
| | | | B04MC170009 | \$416,000.00 | \$0.00 | \$416,000.00 | | | |
| | | | B05MC170009 | \$386,520.00 | \$0.00 | \$386,520.00 | | | |
| | | | B06MC170009 | \$345,757.00 | \$0.00 | \$345,757.00 | | | |
| | | | B07MC170009 | \$345,029.00 | \$0.00 | \$345,029.00 | | | |
| | | | B08MC170009 | \$331,922.00 | \$0.00 | \$331,922.00 | | | |
| | | | B09MC170009 | \$334,725.00 | \$0.00 | \$334,725.00 | | | |
| | | | B10MC170009 | \$361,100.00 | \$0.00 | \$361,100.00 | | | |
| | | | B11MC170009 | \$299,769.00 | \$0.00 | \$299,769.00 | | | |
| | | | B12MC170009 | \$269,783.00 | \$0.00 | \$269,783.00 | | | |
| | | | B13MC170009 | \$278,375.00 | \$0.00 | \$278,375.00 | | | |
| | | | B14MC170009 | \$283,919.00 | \$0.00 | \$186,508.32 | | | |
| | | | B15MC170009 | \$276,523.00 | \$0.00 | \$254,436.89 | | | |
| | | | B16MC170009 | \$277,995.00 | \$0.00 | \$277,995.00 | | | |
| | | | B17MC170009 | \$277,583.00 | \$0.00 | \$0.00 | | | |
| | | | | | DES PLAINES Subtotal: | | \$9,673,348.00 | \$0.00 | \$9,276,268.21 |
| | | | | | EN Subtotal: | | \$9,673,348.00 | \$0.00 | \$9,276,268.21 |
| | | | GRANTEE | | | | \$9,673,348.00 | \$0.00 | \$9,276,268.21 |

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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| Program | Fund Type | Grantee Name | Grant Number | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit |
|----------------|-----------|------------------------------|--------------|-----------------------|------------------------|---------------------|
| CDBG | EN | DES PLAINES | B88MC170009 | \$288,549.00 | \$0.00 | \$0.00 |
| | | | B89MC170009 | \$300,701.00 | \$0.00 | \$0.00 |
| | | | B90MC170009 | \$282,469.00 | \$0.00 | \$0.00 |
| | | | B91MC170009 | \$314,873.00 | \$0.00 | \$0.00 |
| | | | B92MC170009 | \$324,756.00 | \$0.00 | \$0.00 |
| | | | B93MC170009 | \$326,000.00 | \$0.00 | \$0.00 |
| | | | B94MC170009 | \$355,000.00 | \$0.00 | \$0.00 |
| | | | B95MC170009 | \$340,000.00 | \$0.00 | \$0.00 |
| | | | B96MC170009 | \$327,000.00 | \$0.00 | \$0.00 |
| | | | B97MC170009 | \$319,000.00 | \$0.00 | \$0.00 |
| | | | B98MC170009 | \$311,000.00 | \$0.00 | \$0.00 |
| | | | B99MC170009 | \$314,000.00 | \$0.00 | \$0.00 |
| | | | B00MC170009 | \$311,000.00 | \$0.00 | \$0.00 |
| | | | B01MC170009 | \$326,000.00 | \$0.00 | \$0.00 |
| | | | B02MC170009 | \$319,000.00 | \$0.00 | \$0.00 |
| | | | B03MC170009 | \$429,000.00 | \$0.00 | \$0.00 |
| | | | B04MC170009 | \$416,000.00 | \$0.00 | \$0.00 |
| | | | B05MC170009 | \$386,520.00 | \$0.00 | \$0.00 |
| | | | B06MC170009 | \$345,757.00 | \$0.00 | \$0.00 |
| | | | B07MC170009 | \$345,029.00 | \$0.00 | \$0.00 |
| | | | B08MC170009 | \$331,922.00 | \$0.00 | \$0.00 |
| | | | B09MC170009 | \$334,725.00 | \$0.00 | \$0.00 |
| | | | B10MC170009 | \$361,100.00 | \$0.00 | \$0.00 |
| | | | B11MC170009 | \$299,769.00 | \$0.00 | \$0.00 |
| | | | B12MC170009 | \$269,783.00 | \$0.00 | \$0.00 |
| | | | B13MC170009 | \$278,375.00 | \$0.00 | \$0.00 |
| | | | B14MC170009 | \$161,757.21 | \$106,029.80 | \$97,410.68 |
| | | | B15MC170009 | \$254,436.89 | \$57,338.74 | \$22,086.11 |
| | | | B16MC170009 | \$277,995.00 | \$90,420.41 | \$0.00 |
| | | | B17MC170009 | \$0.00 | \$0.00 | \$277,583.00 |
| | | DES PLAINES Subtotal: | | \$9,251,517.10 | \$253,788.95 | \$397,079.79 |
| | | EN Subtotal: | | \$9,251,517.10 | \$253,788.95 | \$397,079.79 |
| GRANTEE | | | | \$9,251,517.10 | \$253,788.95 | \$397,079.79 |

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

| Program | Fund Type | Grantee Name | Grant Number | Available to Draw | Recapture Amount |
|----------------|--------------|------------------------------|---------------------|-------------------|------------------|
| CDBG | EN | DES PLAINES | B88MC170009 | \$0.00 | \$0.00 |
| | | | B89MC170009 | \$0.00 | \$0.00 |
| | | | B90MC170009 | \$0.00 | \$0.00 |
| | | | B91MC170009 | \$0.00 | \$0.00 |
| | | | B92MC170009 | \$0.00 | \$0.00 |
| | | | B93MC170009 | \$0.00 | \$0.00 |
| | | | B94MC170009 | \$0.00 | \$0.00 |
| | | | B95MC170009 | \$0.00 | \$0.00 |
| | | | B96MC170009 | \$0.00 | \$0.00 |
| | | | B97MC170009 | \$0.00 | \$0.00 |
| | | | B98MC170009 | \$0.00 | \$0.00 |
| | | | B99MC170009 | \$0.00 | \$0.00 |
| | | | B00MC170009 | \$0.00 | \$0.00 |
| | | | B01MC170009 | \$0.00 | \$0.00 |
| | | | B02MC170009 | \$0.00 | \$0.00 |
| | | | B03MC170009 | \$0.00 | \$0.00 |
| | | | B04MC170009 | \$0.00 | \$0.00 |
| | | | B05MC170009 | \$0.00 | \$0.00 |
| | | | B06MC170009 | \$0.00 | \$0.00 |
| | | | B07MC170009 | \$0.00 | \$0.00 |
| B08MC170009 | \$0.00 | \$0.00 | | | |
| B09MC170009 | \$0.00 | \$0.00 | | | |
| B10MC170009 | \$0.00 | \$0.00 | | | |
| B11MC170009 | \$0.00 | \$0.00 | | | |
| B12MC170009 | \$0.00 | \$0.00 | | | |
| B13MC170009 | \$0.00 | \$0.00 | | | |
| B14MC170009 | \$122,161.79 | \$0.00 | | | |
| B15MC170009 | \$22,086.11 | \$0.00 | | | |
| B16MC170009 | \$0.00 | \$0.00 | | | |
| B17MC170009 | \$277,583.00 | \$0.00 | | | |
| | | DES PLAINES Subtotal: | \$421,830.90 | \$0.00 | |
| | | EN Subtotal: | \$421,830.90 | \$0.00 | |
| GRANTEE | | | \$421,830.90 | \$0.00 | |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 DES PLAINES,IL

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2016

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|--|------------------|--|-----------------|-------------|---------------------|---------------------|--------------------|
| 2016 | 1 | Public Facility Improve. Seminole Park Revitalization/Des Plaines Park District (as back-up project) | 764 | Public Facility Improvements/Seminole Park Revitalization | Completed | CDBG | \$102,149.22 | \$102,149.22 | \$0.00 |
| | | Project Total | | | | | \$102,149.22 | \$102,149.22 | \$0.00 |
| | 2 | Public Infrastructure Improvement Program/City of Des Plaines, PWE | 765 | PWE_Reconstruction of Alley Ct._Walnut-Algonquin | Completed | CDBG | \$89,215.80 | \$89,215.80 | \$0.00 |
| | | | 771 | PWE_ Alley Reconstruction_ Yale Court & Seegers Rd. | Completed | CDBG | \$106,029.80 | \$106,029.80 | \$0.00 |
| | | Project Total | | | | | \$195,245.60 | \$195,245.60 | \$0.00 |
| | 3 | North West Housing Partnership: Home Repair Program | 766 | PY2016_HRP_Elizabeth Ln. | Completed | CDBG | \$24,861.11 | \$24,861.11 | \$0.00 |
| | | | 769 | PY2016_HRP_NWHP_ Program Administration | Completed | CDBG | \$10,800.00 | \$10,800.00 | \$0.00 |
| | | | 772 | PY2016_HRP_Clayton Ln | Open | CDBG | \$24,751.11 | \$0.00 | \$24,751.11 |
| | | | 773 | PY2016_HRP_E. Prairie Ave. | Open | CDBG | \$20,547.25 | \$20,547.25 | \$0.00 |
| | | Project Total | | | | | \$80,959.47 | \$56,208.36 | \$24,751.11 |
| | 4 | North West Housing Partnership: Minor Repair (and Home Accessibility Modification) Program | 768 | PY2016_MRP_E. Washington St. | Completed | CDBG | \$8,373.61 | \$8,373.61 | \$0.00 |
| | | | 770 | PY2016_MRP_NWHP_ Program Administration | Completed | CDBG | \$710.00 | \$710.00 | \$0.00 |
| | | Project Total | | | | | \$9,083.61 | \$9,083.61 | \$0.00 |
| | 5 | City of Des Plaines, CED: Emergency Repair Program | 763 | City of Des Plaines ERP: 1330 East Rand Rd. | Completed | CDBG | \$2,500.00 | \$2,500.00 | \$0.00 |
| | | Project Total | | | | | \$2,500.00 | \$2,500.00 | \$0.00 |
| | 6 | Northwest Compas, Inc.: Housing Counseling Program | 757 | Northwest Compass, Inc.: Housing Counseling Program | Completed | CDBG | \$14,200.00 | \$14,200.00 | \$0.00 |
| | | Project Total | | | | | \$14,200.00 | \$14,200.00 | \$0.00 |
| | 7 | WINGS: Safe House Emergency Shelter (Domestic Violence) Program | 758 | WINGS: Safe House Emergency Shelter (Domestic Violence) | Completed | CDBG | \$6,000.00 | \$6,000.00 | \$0.00 |
| | | Project Total | | | | | \$6,000.00 | \$6,000.00 | \$0.00 |
| | 8 | Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing | 759 | Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing | Completed | CDBG | \$8,000.00 | \$8,000.00 | \$0.00 |
| | | Project Total | | | | | \$8,000.00 | \$8,000.00 | \$0.00 |
| | 9 | Center of Concern: Senior Housing and Supporting Services Program | 760 | Center of Concern: Senior Housing and Supportive Services | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 10 | The Harbour, Inc: Emergency Shelter and Transitional Housing for Homeless Youth Program | 761 | The Harbour: Emergency Shelter & Transitional Housing for Homeless Youth Program | Completed | CDBG | \$3,000.00 | \$3,000.00 | \$0.00 |
| | | Project Total | | | | | \$3,000.00 | \$3,000.00 | \$0.00 |
| | 11 | City of Des Plaines, CED: Planning and Administration | 762 | City of Des Plaines-CED: Planning and Administration | Completed | CDBG | \$55,649.00 | \$55,649.00 | \$0.00 |
| | | Project Total | | | | | \$55,649.00 | \$55,649.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$486,786.90 | \$462,035.79 | \$24,751.11 |
| | 2016 Total | | | | | | \$486,786.90 | \$462,035.79 | \$24,751.11 |

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
DES PLAINES,IL

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|----------------------------|--------------|---------|------------------|---------------|-----------------|-------------|---------------------|---------------------|--------------------|
| Program Grand Total | | | | | | CDBG | \$486,786.90 | \$462,035.79 | \$24,751.11 |
| Grand Total | | | | | | | \$486,786.90 | \$462,035.79 | \$24,751.11 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 DES PLAINES

Date: 29-Dec-2017
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 5/8/2004 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Initial Funding Date: 10/01/1994

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$2,006,615.80 | \$0.00 | \$0.00 |
| | | 1988 | B88MC170009 | | \$0.00 | \$288,549.00 |
| | | 1989 | B89MC170009 | | \$0.00 | \$300,701.00 |
| | | 1990 | B90MC170009 | | \$0.00 | \$282,469.00 |
| | | 1991 | B91MC170009 | | \$0.00 | \$314,873.00 |
| | | 1992 | B92MC170009 | | \$0.00 | \$324,756.00 |
| | | 1993 | B93MC170009 | | \$0.00 | \$326,000.00 |
| | | 1994 | B94MC170009 | | \$0.00 | \$161,028.52 |
| | | 1995 | B95MC170009 | | \$0.00 | (\$136,909.52) |
| | | 1996 | B96MC170009 | | \$0.00 | \$300,696.41 |
| | | 1997 | B97MC170009 | | \$0.00 | \$98,502.39 |
| | | 1998 | B98MC170009 | | \$0.00 | (\$254,050.00) |
| Total | Total | | | \$2,006,615.80 | \$0.00 | \$2,006,615.80 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 DES PLAINES

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| | | |
|--|----------|----------|
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other multi-racial: | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 |
| Hispanic: | 0 | 0 |
| Total: | 0 | 0 |
| Female-headed Households: | 0 | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0002 - Public Inf. Improv. Apache Park Neighborhood Plan Lighting City of Des Plaines (as back up project)

IDIS Activity: 738 - Apache Park Neighborhood Plan Lighting Infrastructure (2015)

Status: Canceled 11/15/2016 9:58:08 AM

Objective: Create suitable living environments

Location: 2100 Pine Street Des Plaines, IL 60018

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/14/2015

Description:

As per the suggestions of the 2014 Apache Neighborhood Plan, increased lighting was planned to be added to new and existing street poles in the blocks surrounding Apache Park in south-eastern Des Plaines. Census block group 806501, a 64.2% low mod income area, would host these new lights which would add to public safety. The City has been working with Commonwealth Edison on the design and contracts for the installation of pedestrian lighting in Apache Park. While it was planned that this project would be completed this past summer, progress in working with Commonwealth Edison has been slower than expected. Staff has to cancel and recommends moving this project to be completed in FY 2017.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 500
 Total Population in Service Area: 1,385
 Census Tract Percent Low / Mod: 63.18

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | The City has been working with Commonwealth Edison on the design and contracts for the installation of pedestrian lighting in Apache Park. While it was planned that this project would be completed this past summer, progress in working with Commonwealth Edison has been slower than expected. Staff has to cancel and recommends moving this project to be completed in FY 2017. | |



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PGM Year: 2015
Project: 0015 - City of Des Plaines, CED: Planning and Administration
IDIS Activity: 739 - Planning and Administration

Status: Completed 11/8/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/14/2015

Description:
 Administration and payroll costs to oversee the CDBG PY2015 program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$42,808.20 | \$0.00 | \$42,808.20 |
| Total | Total | | | \$42,808.20 | \$0.00 | \$42,808.20 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

Owner Renter Total Person



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| | | | | |
|------------------|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0008 - Northwest Compass, Inc.: Housing Counseling Program
IDIS Activity: 740 - Northwest Compass, Inc.: Childcare Assistance Program

Status: Completed 11/8/2016 12:00:00 AM **Objective:** Create economic opportunities
Location: 1300 W Northwest Hwy Mt Prospect, IL 60056-2217 **Outcome:** Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The Child Care Assistance Program has a two-fold objective: 1) To ensure that low-income pre-school age children are well cared for in licensed child-care facilities, and 2) to eliminate an obstacle to employment for low-income parents, especially single parents. The latter are often unable to obtain employment due to the inability to afford child-care, while employed parents in low paying jobs often find that their income remains insufficient to afford child care costs. The Child Care Assistance Program provides low-income families with a subsidy for child care services provided by local child-care providers. The program will be contracted to Northwest Compass Inc., a sub-recipient with extensive experience in managing childcare programs and assisting single parents. Their duties will include assisting parents in locating child-care services, and arranging for payment of the subsidy directly to the child-care provider. The total subsidy per child will be determined on a sliding scale based on the family's household income. The subsidy will be granted for a maximum of one year, during which the child's parent or guardian receives counseling on self-sufficiency and assistance in developing other child care resources. All parents or guardians must be employed, work training, or attending school full-time.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$5,480.00 | \$0.00 | \$5,480.00 |
| | PI | | | \$3,520.00 | \$0.00 | \$3,520.00 |
| Total | Total | | | \$9,000.00 | \$0.00 | \$9,000.00 |

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 17 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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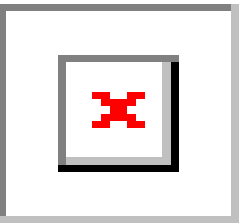
| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 17 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 23 |
| Low Mod | 0 | 0 | 0 | 9 |
| Moderate | 0 | 0 | 0 | 10 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 42 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2015 | Northwest Compass Inc. administered Child Care Assistance Program. PY2015 Action Plan project to assisted at least 25 Low Income families. The 42 Low Income City of Des Plaines residents received the Child Care Assistance. It was funded \$9,000 for this activity and used all in the PY2015. | |



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PGM Year: 2015
Project: 0009 - Northwest Compass, Inc.: Fair Housing Program
IDIS Activity: 741 - Northwest Compass, Inc.: Fair Housing Counseling Program

Status: Completed 11/8/2016 12:00:00 AM
Location: 1300 W Northwest Hwy Mt Prospect, IL 60056-2217
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The Fair Housing Counseling Program offers low-income residents free comprehensive counseling on housing related issues. The program's long-term objectives are to eliminate housing discrimination, prevent homelessness, and ensure equal access to standard, affordable housing for all residents, regardless of race, creed, religion, national origin, age, disability, or income level. The total of \$5,600 is funded for this activity and projected that 20 Low Income Des Plaines residents would benefit from it.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$2,800.00 | \$0.00 | \$2,800.00 |
| | PI | | | \$2,800.00 | \$0.00 | \$2,800.00 |
| Total | Total | | | \$5,600.00 | \$0.00 | \$5,600.00 |

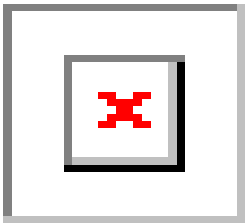
Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 215 | 125 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 3 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 262 128

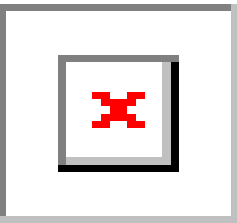
Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 208 |
| Low Mod | 0 | 0 | 0 | 43 |
| Moderate | 0 | 0 | 0 | 11 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 262 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2015 | Northwest Compass Inc. administered Fair Housing Program. Assisted 262 Low/Moderate Income City of Des Plaines residents/households, what is much more than projected (20residents/households to receive housing counseling). | |



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PGM Year: 2015
Project: 0010 - Women in Need Growing Stronger (WINGS): Safe House Emergency Shelter (Domestic Violence)Program
IDIS Activity: 742 - Northwest Compass, Inc.: Senior Employment Program

Status: Completed 11/8/2016 12:00:00 AM **Objective:** Create economic opportunities
Location: 1300 W Northwest Hwy Mt Prospect, IL 60056-2217 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The goal of the Employment Program is to increase economic opportunities for senior citizens (60 and over) and low-income persons by assisting them to obtain full or part-time employment. Senior citizens are encouraged to participate because many elderly jobseekers encounter age discrimination, unfamiliarity with the current job market, and lack of recent work experience. Activities include: Individual counseling which focuses on employment-related issues, skills identification, resume preparation, interview practice, job placement assistance, referrals to potential employers, and access to a job bank where jobseekers can exchange information, obtain feedback, and receive support during the job search process. It is projected in PY2015 that 16 Low Income Des Plaines residents will benefit from this activity and funded total amount of \$5,720.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$2,835.00 | \$0.00 | \$2,835.00 |
| | PI | | | \$2,885.00 | \$0.00 | \$2,885.00 |
| Total | Total | | | \$5,720.00 | \$0.00 | \$5,720.00 |

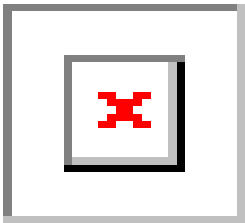
Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 4 |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 30 |
| Low Mod | 0 | 0 | 0 | 3 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 33 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2015 | Northwest Compass Inc. administered Senior Employment Program. Assisted 33 Low Income City of Des Plaines residents who received employment counseling. Total planned amount of \$5,720 was used for this activity. | |



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PGM Year: 2015
Project: 0011 - Women in Need Growing Stronger (WINGS): Transitional Housing and Safe House Program
IDIS Activity: 743 - WINGS: Transitional Housing and Safe House Program

Status: Completed 11/8/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: PO Box 95615 Palatine, IL 60095-0615 **Outcome:** Sustainability
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The goal of the Transitional Housing and Safe House Program is to reduce homelessness by assisting women and their children to become self-sufficient and return to permanent housing. To facilitate this process, the family is provided with a temporary (24-month maximum) rent and child-care subsidy and participates in a comprehensive counseling program. To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program. Activities include locating suitable apartments, screening prospective program participants, subsidized rental assistance and security deposits directly to the landlord, and providing comprehensive services to the tenant. These services are intended to ensure that the tenant obtains the necessary knowledge and skills to transition to permanent housing. It is projected to serve 8 City of Des Plaines women or women with children at risk of homelessness who would benefit from this activity.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$2,447.31 | \$0.00 | \$2,447.31 |
| | PI | | | \$1,040.81 | \$0.00 | \$1,040.81 |
| Total | Total | | | \$3,488.12 | \$0.00 | \$3,488.12 |

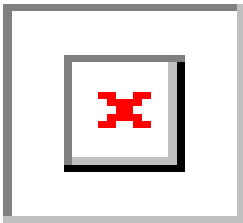
Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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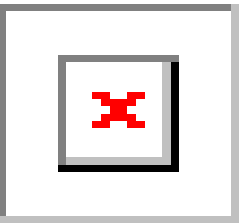
| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 3 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 4 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2015 | For this activity it was projected to serve 8 City of Des Plaines residents but unfortunately only 4 were benefit from this activity. For this program year WINGS invoiced only for the City's residents who were served in the WINGS Safe House during this program year. It was funded to use \$5,795 in this PY2015 but was spent only \$2,897.39. | |



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PGM Year: 2015
Project: 0012 - Center of Concern Homelessness Prevention, Housing Counseling, Resources and Home Sharing Program
IDIS Activity: 744 - Center of Concern: Homelessness Prevention and Housing Counseling

Status: Completed 11/8/2016 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1580 N Northwest Hwy Ste 310 Suite 310 Park Ridge, IL 60068-1469 **Outcome:** Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The Center of Concern Homeless Prevention Program will provide the in-depth case management counseling of individuals at risk of homelessness, with an emphasis placed on seniors at risk of homelessness. The case manager helps clients address the issues that are responsible for their financial difficulties and develops a plan to stabilize their situation. Services provided by the case manager may include assisting the client with legal services, employment budget counseling, and referrals to other agencies. Often, case management clients have sought or been referred for housing assistance from the sub-recipient and other agencies. Direct financial assistance is utilized from other state and federal programs sources for rental, utility and security deposit assistance. It is projected that 20 City of Des Plaines Low Income residents would benefit from this activity.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$3,516.00 | \$0.00 | \$3,516.00 |
| | PI | | | \$3,516.00 | \$0.00 | \$3,516.00 |
| Total | Total | | | \$7,032.00 | \$0.00 | \$7,032.00 |

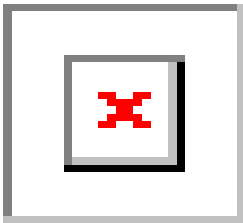
Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |



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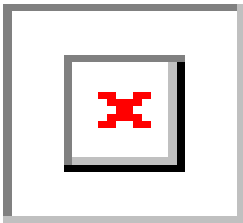
| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 5 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 33 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 11 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 54 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2015 | Center of Concern benefited 54 City of Des Plaines Low Income residents by providing homeless prevention counseling. All funded money(\$7,032) was spent. | |



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PGM Year: 2015
Project: 0013 - Center of Concern: Senior Housing and Supporting Services Program
IDIS Activity: 745 - Center of Concern: Housing Counseling, Resources and Home-Sharing

Status: Completed 11/8/2016 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1580 N Northwest Hwy Ste 310 Suite 310 Park Ridge, IL 60068-1469 **Outcome:** Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 To assist homeless individuals or those at risk of homelessness to access affordable housing, while utilizing existing housing resources and counseling services. Home sharing is designed to reduce housing costs for both low and moderate-income renters and homeowners. Prospective tenants are screened and matched with elderly, disabled, or low and moderate-income homeowners willing to share their residence in return for rent and/or assistance. The rent requested by the home-seeker is generally significantly below market rents. Home-sharing matches are normally planned to last for at least one year. It is projected that 20 City of Des Plaines Low Income residents would benefit from this activity.

Financing

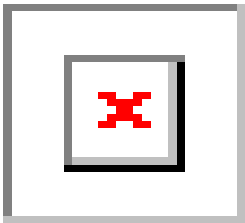
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$3,500.00 | \$0.00 | \$3,500.00 |
| | PI | | | \$3,500.00 | \$0.00 | \$3,500.00 |
| Total | Total | | | \$7,000.00 | \$0.00 | \$7,000.00 |

Proposed Accomplishments
 People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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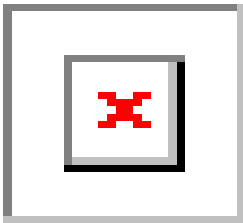
| | | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 2 |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 29 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 8 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 47 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2015 | Center of Concern served more residents than was projected in PY2015 Action Plan. The 47 Low Income residents at risk of homelessness used shared housing accommodations and counseling. All funded money (\$7,000) were spent. | |



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PGM Year: 2015
Project: 0014 - The Harbour, Inc: Emergency Shelter & Transitional Housing for Homeless Youth Program
IDIS Activity: 748 - The Harbour: Safe Harbour Homeless Youth Program

Status: Completed 11/9/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 1420 Miner St Des Plaines, IL 60016-4484 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/26/2016

Description:

The Safe Harbour Emergency Shelter, as part of the Safe Harbour Homeless Youth Program, located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women between the ages of 12 and 21. Transitional housing services included: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing. (5D, 5N). Program provided comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$168.93 | \$0.00 | \$168.93 |
| | PI | | | \$1,161.07 | \$0.00 | \$1,161.07 |
| Total | Total | | | \$1,330.00 | \$0.00 | \$1,330.00 |

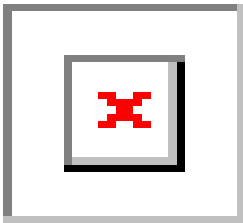
Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 1 |

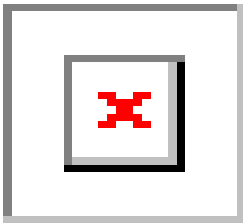
Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 8 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 8 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2015 | <p>This activity administered by The Harbour served five low income youth resident by providing transitional living services. The Safe Harbour Emergency Shelter located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women between the ages of 12 and 21. Transitional housing services included: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing. (5D, 5N). Program provided comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services. Program for this PY served of 8 City of Des Plaines youth at risk of homelessness. It served more then projected(3)young youth, in this PY. CDBG funds were used to pay for program management/salary for the case employees.</p> | |



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PGM Year: 2015
Project: 0005 - Northwest Housing Partnership: Home Repair Program
IDIS Activity: 751 - PY2015_HRP_NWP_Program Admin

Status: Completed 11/8/2016 12:00:00 AM
Location: 1420 Miner St Des Plaines, IL 60016-4484
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 03/15/2016

Description:

Program Administration cost to non-profit housing organization, North West Housing Partnership to provide: Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program.
 The three to four low/moderate income households are proposed to benefit from this activity.
 The proposed brick and mortar amount is \$72,000.
 North West Housing Partnership (NWHP) will administer the program for 15 percent of the HRP budget (\$10,800).
 Project Total: \$83,800.
 Under this administration activity accomplishments data is reported for all four households HRP activities: 755, 752, 750 and 749.

Financing

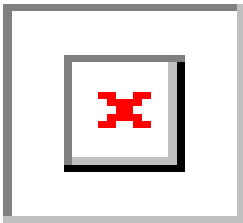
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$4,926.16 | \$0.00 | \$4,926.16 |
| | PI | | | \$2,700.00 | \$0.00 | \$2,700.00 |
| Total | Total | | | \$7,626.16 | \$0.00 | \$7,626.16 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2015 | The North West Housing Partnership administered Home Repair Program and helped 4 Low and Moderate Income City of Des Plaines households to receive home rehabilitation assistance. It was spent total of \$7,626.16 for the North West Housing Partnership administration work from the maximum planed \$10.800. | |



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PGM Year: 2015
Project: 0004 - Public Infrastructure Improvement Program/City of Des Plaines, PWE
IDIS Activity: 753 - PY2015 Public Sidewalks

Status: Completed 12/1/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 2122 S Chestnut St Des Plaines, IL 60018-6113 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 07/01/2016

Description:
 PY2015 Action Plan approved to construct public sidewalks in low income areas(LMA)as part of the Public Infrastructure Improvement Program.

Financing

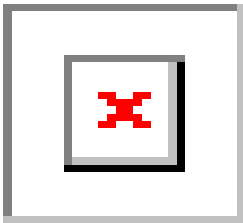
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$12,084.96 | \$0.00 | \$12,084.96 |
| Total | Total | | | \$12,084.96 | \$0.00 | \$12,084.96 |

Proposed Accomplishments

People (General) : 5,438
 Total Population in Service Area: 2,710
 Census Tract Percent Low / Mod: 56.46

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2015 | Des Plaines used funds to reconstruct sidewalks in low and moderate income neighborhood as part of the Infrastructure Improvement Program. City CDBG staff partnered with Department of Public Works and Engineering to completed this project in amount of \$12,084.96. | |



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PGM Year: 2015
Project: 0006 - North West Housing Partnership: Minor Repair and Home Accessibility Modification Program
IDIS Activity: 754 - PY2015_MRP_Pratt Ave.

Status: Completed 11/8/2016 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/16/2016

Description:

Six person Low-Moderate Income household has qualified for the house repairs through the Des Plaines Minor Repair Program. Low-Income households are eligible for 100% of repair cost up to \$3,000 for the minor repair issues in the home that don't cause immediate public safety concerns and therefore would not qualify for the Emergency Home Repair Program. Following completion of the rehabilitation work, 10 years lien is placed on the property for the total cost of work. Low Moderate Income, six persons household got approved \$3,000 for the home repair of the single family home. For the construction cost they only used \$2,600 and another \$515 was funded for delivery cost. Total funded amount of \$3,115. Crawl space insulation work completed through Minor Repair Program administered by NW Housing Partnership. Accomplishments data for this activity is reported under administration activity #756.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$3,090.00 | \$0.00 | \$3,090.00 |
| | PI | | | \$25.00 | \$0.00 | \$25.00 |
| Total | Total | | | \$3,115.00 | \$0.00 | \$3,115.00 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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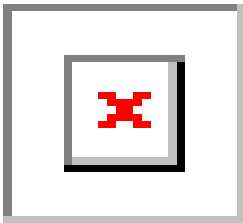
| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - Northwest Housing Partnership: Home Repair Program
IDIS Activity: 755 - PY2015_HRP_Walnut Ave.

Status: Completed 10/4/2016 12:00:00 AM
Location: 465 W Walnut Ave Des Plaines, ID 60016-5815
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/13/2016

Description:

Housing rehabilitation activity for low/moderate income household, under City's Home Repair Program, administered by NW Housing Partnership. The city provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Low-income homeowners are eligible for 100% of repair costs up to \$20,000. Moderate-income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Very Low household of one elderly, female person was approved for the CDBG funds (\$20,000 max) to repair single family home. Electrical work, relocation of the AC unit, repair of the garage ceiling and removal of construction debris completed under Home Repair Program administered by NW Housing Partnership. Only \$11,082 allotted/needed, including construction cost of the \$10,122 and delivery cost of \$960. Accomplishments data for this activity is reported under administration activity #751.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$11,082.00 | \$0.00 | \$11,082.00 |
| Total | Total | | | \$11,082.00 | \$0.00 | \$11,082.00 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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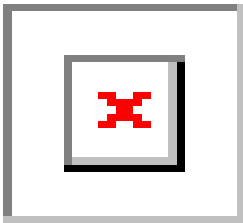
| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0006 - North West Housing Partnership: Minor Repair and Home Accessibility Modification Program
IDIS Activity: 756 - PY2015_MRP_Program Administration

Status: Completed 11/8/2016 12:00:00 AM
Location: 1420 Miner St Des Plaines, IL 60016-4484
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/18/2016

Description:

Program Administration cost to non-profit housing organization, North West Housing Partnership (NWHP) to provide: Preservation, maintenance and improvement of the housing stock and minor repair issues in the home, as well as low income disabled populations of Des plains in order to perform accessibility modifications in these households to support "aging in place" are the goal of the Minor Repair Program. The proposed brick and mortaramount is \$6,000. North West Housing Partnership will administer the program for 15% of the HRP budget (\$900).Project total: \$7,400.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$357.64 | \$0.00 | \$357.64 |
| Total | Total | | | \$357.64 | \$0.00 | \$357.64 |

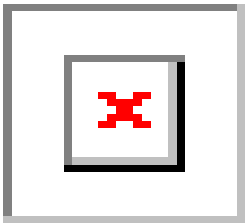
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2015 | The North West Housing Partnership administered Minor Repair Program which was planned to help 2 Low/Moderate Income City of Des Plaines households receiving minor home rehabilitation assistance. For this PY2015 only one Extremely Low Income household qualified for the program and was helped. North West Housing Partnership charged only portion (\$357.64) of the planned amount (\$900) for their administration fee. | |



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PGM Year: 2016
Project: 0006 - Northwest Compass, Inc.: Housing Counseling Program
IDIS Activity: 757 - Northwest Compass, Inc.: Housing Counseling Program

Status: Completed 11/10/2017 12:00:00 AM
Location: 1300 W Northwest Hwy Mount Prospect, IL 60056-2217
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 01/30/2017

Description:

The Housing Counseling Program offers low-income residents free comprehensive counseling on housing related issues. The program's long-term objectives are to eliminate housing discrimination, prevent homelessness, and ensure equal access to standard, affordable housing for all residents, regardless of race, creed, religion, national origin, age, disability, or income level. One-on-one counseling and advice for tenant and landlord mediation, and fair housing information, quarterly First Time Home Buyers Seminars, and ongoing reverse mortgage, budget and financial counseling. The housing staff typically conducts 30, 60 and 90 day follow up reviews to ensure households continue to be stabilized.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$14,200.00 | \$14,200.00 | \$14,200.00 |
| Total | Total | | | \$14,200.00 | \$14,200.00 | \$14,200.00 |

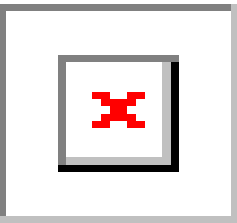
Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 54 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 5 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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PGM Year: 2016
Project: 0007 - WINGS: Safe House Emergency Shelter (Domestic Violence) Program
IDIS Activity: 758 - WINGS: Safe House Emergency Shelter (Domestic Violence)

Status: Completed 9/1/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: PO Box 95615 Palatine, IL 60095-0615 **Outcome:** Affordability
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 01/30/2017

Description:

The goal of the Safe House Emergency Shelter Program is to reduce homelessness by assisting victims and their children of domestic violence. Victims and their children who seek shelter through the Safe House are fleeing violence in their homes and are therefore homeless. To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program. Safe House emergency shelter is 45-bed shelter. It is the only emergency domestic violence shelter located in the northwest suburbs. In the City of Des Plaines last fiscal year, 14 people received 647 nights of shelter through the Safe House. Victims of domestic violence can stay in the Safe House for up to 3 months. While there, shelter guests have access to a fully array support, including clothing, food counseling, case management, parenting support, budget and financial counseling, and safety planning. Services provided through the Safe House are trauma-informed and tailored to the individual.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| Total | Total | | | \$6,000.00 | \$6,000.00 | \$6,000.00 |

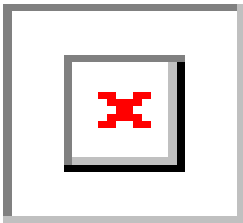
Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 7 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 7 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2016 | The goal of the Safe House Emergency Shelter Program is to reduce homelessness by assisting victims and their children of domestic violence. Victims and their children who seek shelter through the Safe House are fleeing violence in their homes and are therefore homeless. To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program. Program served 7 persons for this Program year. | |



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PGM Year: 2016
Project: 0008 - Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing
IDIS Activity: 759 - Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing

Status: Completed 11/10/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 01/30/2017

Description:

Program offers financial counseling, housing crisis intervention counseling to avoid eviction and foreclosure, counseling for affordable housing solutions, and or prevent utility disconnections, counseling to residents and households in imminent danger of eviction in corporate Des Plaines.
 Helping Residents address the underlying circumstances which led to their crisis, to better equip them to address future challenges before they become a crisis.
 Timely and practical resources including money management, employment counseling and life skills training are offered through the Center professional volunteer services. Homeless Prevention staff work with Des Plaines residents to help assist and provide the needed informant and resources, attempt to secure possible funds to meet their immediate utility arrears, security deposits or other assistance to prevent homelessness.
 Housing Counseling to prevent Homelessness offers assistance, guidance and support resolving personal and social problems due to homelessness difficulties with case management and support.
 Practical resources are provided through Center of Concern counselors and staff in regard to employment, money management, Medicare, insurance and legal.
 Program serves low-moderate income households residents on fixed incomes in the City of Des Plaines.
 Home Sharing Services offers accommodation(s) to home sharer (seeker) in exchange for an agreed level of support in the form of financial exchange, assistance with household task, or both.
 Case managers are working to match Home Sharing Providers with Home Sharing Seekers through a comprehensive application form.
 (05)

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$8,000.00 | \$8,000.00 | \$8,000.00 |
| Total | Total | | | \$8,000.00 | \$8,000.00 | \$8,000.00 |

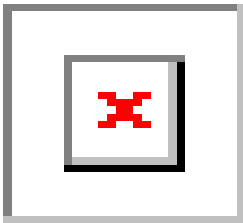
Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 5 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 55 |
| Low Mod | 0 | 0 | 0 | 33 |
| Moderate | 0 | 0 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 1 |
| Total | 0 | 0 | 0 | 91 |
| Percent Low/Mod | | | | 98.9% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2016 | Program offers financial counseling, housing crisis intervention counseling to avoid eviction and foreclosure, counseling for affordable housing solutions, and /or prevent utility disconnections, counseling to residents and households in imminent danger of eviction in corporate Des Plaines. Helping Residents address the underlying circumstances which led to their crisis, to better equip them to address future challenges before they become a crisis. Timely and practical resources including money management, employment counseling and life skills training are offered through the Centers professional volunteer services. Program served total of 91 resident. | |



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PGM Year: 2016
Project: 0009 - Center of Concern: Senior Housing and Supporting Services Program
IDIS Activity: 760 - Center of Concern: Senior Housing and Supportive Services

Status: Completed 11/10/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1580 N Northwest Hwy Ste 310 Park Ridge, IL 60068-1469 **Outcome:** Affordability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/30/2017

Description:

Housing Options and Counseling, Home Sharing, Homelessness Prevention and Housing Supportive Services (Friendly visits, telephone reassurance and geriatric counseling) with an emphasis placed on assisting seniors, but not limited to. More than crisis intervention, the Center of Concern helps seniors retain/maintain and increase their financial and daily independence by providing housing options and services to provide housing stability and to prevent homelessness. Case Managers help seniors to reduce living expenses, maintain a basic standard of living and enable them to continue living in their local community. The program serves senior residents over the age of 62 living within the City of Des Plaines and of which 51% are low/moderate income. (05, 05A, 05U, 14J, 05H)

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

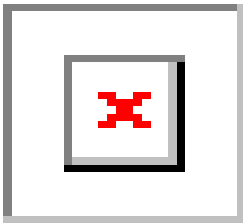
Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 53 |
| Low Mod | 0 | 0 | 0 | 20 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 3 |
| Total | 0 | 0 | 0 | 77 |
| Percent Low/Mod | | | | 96.1% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2016 | <p>Program included Housing Options and Counseling, Home Sharing, Homelessness Prevention and Housing Supportive Services (Friendly visits, telephone reassurance and geriatric counseling) with an emphasis placed on assisting seniors but not limited to and served 77 people this year.</p> <p>More than crisis intervention, the Center of Concern helps seniors retain/maintain and increase their financial and daily independence by providing housing options and services to provide housing stability and to prevent homelessness. Case Managers help seniors to reduce living expenses, maintain a basic standard of living and enable them to continue living in their local community. The program serves senior residents over the age of 62 living within the City of Des Plaines and of which 51% are low/moderate income.</p> | 77 |



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PGM Year: 2016
Project: 0010 - The Harbour, Inc: Emergency Shelter and Transitional Housing for Homeless Youth Program
IDIS Activity: 761 - The Harbour: Emergency Shelter & Transitional Housing for Homeless Youth Program

Status: Completed 11/10/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1440 Renaissance Dr Ste 240 Park Ridge, IL 60068-1452 **Outcome:** Affordability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 01/30/2017

Description:

To provide safe and transitional housing for girls and young women ages 12-21.
 The goal of the program is to provide comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services.
 Staff works with the girls and their families to stabilize their circumstances and ensure that they receive the necessary assistance.
 Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family.
 The Safe Harbour Emergency Shelter located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women.
 Transitional housing services include: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing.
 (5D, 5N)

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| Total | Total | | | \$3,000.00 | \$3,000.00 | \$3,000.00 |

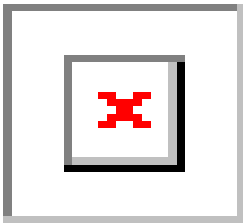
Proposed Accomplishments

People (General) : 11

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 2 |

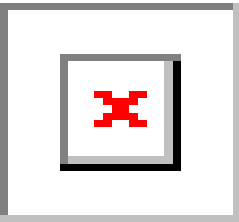
Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 13 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 13 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2016 | <p>This activity administered by The Harbour served XXX low income youth resident by providing transitional living services. The Safe Harbour Emergency Shelter located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women between the ages of 12 and 21. Transitional housing services included: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing. (5D, 5N). Program provided comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services. Program for this PY served of XXX City of Des Plaines youth at risk of homelessness. It served more then projected(13)young youth, in this PY. CDBG funds were used to pay for program management/salary for the case employees.</p> | 13 |



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PGM Year: 2016
Project: 0011 - City of Des Plaines, CED: Planning and Administration
IDIS Activity: 762 - City of Des Plaines-CED: Planning and Administration

Status: Completed 11/10/2017 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/13/2017

Description:
 20% of the CDBG annual allocation is used by the City to fund the administration of the whole program.
 Overall program administration, including (but not limited to) salaries, wages, and related costs of grantee staff or others engaged in program management, monitoring, and evaluation (21A).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$55,599.00 | \$55,599.00 | \$55,599.00 |
| | PI | | | \$50.00 | \$50.00 | \$50.00 |
| Total | Total | | | \$55,649.00 | \$55,649.00 | \$55,649.00 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households:

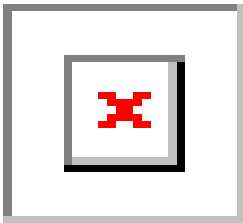
0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0005 - City of Des Plaines, CED: Emergency Repair Program
IDIS Activity: 763 - City of Des Plaines ERP: 1330 East Rand Rd.

Status: Completed 3/10/2017 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/10/2017

Description:

The Emergency Repair Program provide grants of up to \$2,500 to each eligible low-mod income City of Des Plaines homeowners for emergency repairs. This must be an emergency situation requiring immediate work (therefore circumventing the HUD requirement that 3 contractor bids be proposed, as in most CDBG housing rehab projects). The assistance will be provided in the form of a grant with no repayment required.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| Total | Total | | | \$2,500.00 | \$2,500.00 | \$2,500.00 |

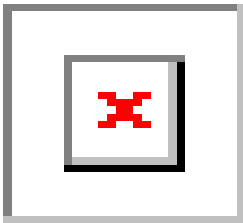
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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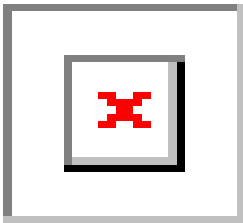
Female-headed Households: 1 0 1

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2016 | Elderly, extremely low income single female head household needed emergency assistance with replacing furnace in her mobile home. Her furnace broke and stopped working in the middle of the winter. Essential appliance was no longer operable and was replaced with new furnace unit through CDBG funds. | |



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PGM Year: 2016
Project: 0001 - Public Facility Improve. Seminole Park Revitalization/Des Plaines Park District (as back-up project)
IDIS Activity: 764 - Public Facility Improvements/Seminole Park Revitalization

Status: Completed 9/1/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: 3031 S Scott St Des Plaines, IL 60018-3934 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/26/2017

Description:

Seminole Park has been identified by the Park District as an existing public facility in a low and moderate income area in need. This project is a back up project which meant to ensure the expedient use of 2016 CDBG funds. Seminole Park is a Public Park owned and operated by the Des Plaines Park District. It is located in a HUD identified LMA and is in a primary residential area. The park location is immediately surrounded by the Single Family Residential District (R-1) and the Residential District- Mobile Park. The park parcel area (commonly known as 3000 S. Scott Street) is approximately 401,854 square feet and currently features basketball and tennis courts; two baseball fields, a playground and a parking lot. CDBG funding is being requested by the Des Plaines Park District for the Seminole Park Renovation Project. Seminole Park is located in the southeast side of Des Plaines near the border of Rosemont. The Des Plaines Park District plans to revitalize and renovate Seminole Park by reconstructing existing, deteriorating basketball courts into a multi-sport (Free-game) court that will provide space for basketball, soccer, tennis, and more. This project will benefit the low/moderate income neighborhood, local area. The goal of the program is to provide a court system that plays host to multiple activities for children and adults of all ages that promotes physical activities and socialization. The renovation of the park will address the deteriorated condition of the basketball courts by reconstructing them and adding new goals and the Free-game enclosure, creating an opportunity for multiple sports to be played in the same space. ADA accessibility needs to be improved to and within the site. Adding accessible paths of travel to the park in the parkway, from the parking lot to activity areas will make the park more accessible to those with disabilities. The park renovation will positively impact low and low moderate income residents because it will provide a free option for physical activity and socialization in the neighborhood and local area. The park renovation will bring a unique facility to this area of Des Plaines, one that is not available anywhere in town or the local area.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$102,149.22 | \$102,149.22 | \$102,149.22 |
| Total | Total | | | \$102,149.22 | \$102,149.22 | \$102,149.22 |

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,350
 Census Tract Percent Low / Mod: 45.93

Annual Accomplishments



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| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2016 | Seminole Park has been identified by the Park District as an existing public facility in a low to moderate income area in need. Specifically, improvements will be made to the tennis and basketball courts. This project was a back up project and meant to ensure the expedient use of 2016 CDBG funds. At least 1638 (629 households) residents within the aforementioned Low Moderate Income area (Census Block Group 806600-2) should benefit from the improved facilities completed by this project. Parks, Recreational Facilities. Amount funded for this project was \$102,149.00 This activity was performed by the Des Plaines Park District.(3F) | |



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PGM Year: 2016
Project: 0002 - Public Infrastructure Improvement Program/City of Des Plaines, PWE
IDIS Activity: 765 - PWE_Reconstruction of Alley Ct._Walnut-Algonquin

Status: Completed 10/20/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/18/2017

Description:

Reconstruction of the existing alley bounded by Walnut Court, South Third Avenue, East Algonquin Road, and Southeast as part of the City of Des Plaines Public Infrastructure Improvement Program.
 Activity will be managed by City's PWE.

Financing

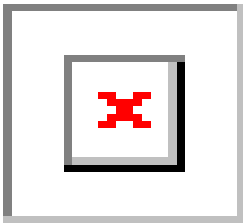
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC170009 | \$57,338.74 | \$57,338.74 | \$57,338.74 |
| | | 2016 | B16MC170009 | \$31,877.06 | \$31,877.06 | \$31,877.06 |
| Total | Total | | | \$89,215.80 | \$89,215.80 | \$89,215.80 |

Proposed Accomplishments

People (General) : 745
 Total Population in Service Area: 745
 Census Tract Percent Low / Mod: 43.62

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2016 | PWE of the City of Des Plaines completed reconstruction of the existing alley bounded by Walnut Court, South Third Avenue, East Algonquin Rd. and Southeast Place under the City Public Infrastructure Improvement Program in the amount of \$89,215.80 | |



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PGM Year: 2016
Project: 0003 - North West Housing Partnership: Home Repair Program
IDIS Activity: 766 - PY2016_HRP_Elizabeth Ln.

Status: Completed 11/10/2017 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/16/2017

Description:

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely low (30%) and Very Low (50%) income homeowners are eligible for 100% of repair costs up to \$20,000. Low (80%) income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Amount of \$24,000 is funded for this Low Moderate Income female single headed household plus \$861.11 for delivery cost of the project. Low Moderate Income 1 person female headed household got funded \$24,000 for the home repair. Correcting electric code violations, windows and door replacement, door bell, insulation, deck and plumbing repair work completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$24,861.11 including construction cost of \$24,000 and \$861.11 for the delivery cost of the project. Accomplishments data for this activity is reported under administration activity #xxx.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$24,786.11 | \$24,786.11 | \$24,786.11 |
| | PI | | | \$75.00 | \$75.00 | \$75.00 |
| Total | Total | | | \$24,861.11 | \$24,861.11 | \$24,861.11 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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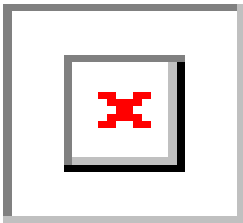
| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0004 - North West Housing Partnership: Minor Repair (and Home Accessibility Modification) Program
IDIS Activity: 768 - PY2016_MRP_E. Washington St.

Status: Completed 11/10/2017 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/17/2017

Description:

Housing rehabilitation activity for low income household, under City's Minor Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Amount of \$8,000 is funded for this Extremely Low Moderate Income single headed household. Extremely Low Income 1 person elderly headed household got funded up to \$8,000 for the Minor HomeRepair. Correcting electric code violations, windows and door replacement, door bell, insulation, deck and plumbing repairwork completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$24,861.11 including construction cost of \$7,950 and \$423.61 for the delivery cost of the project. Accomplishments data for this activity is reported under administration activity #xxx.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$8,373.61 | \$8,373.61 | \$8,373.61 |
| Total | Total | | | \$8,373.61 | \$8,373.61 | \$8,373.61 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0003 - North West Housing Partnership: Home Repair Program
IDIS Activity: 769 - PY2016_HRP_NWHP_ Program Administration

Status: Completed 11/10/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/18/2017

Description:

Program Administration cost to non-profit housing organization, North West Housing Partnership to provide: Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program.
 The three to four low/moderate income households are proposed to benefit from this activity.
 North West Housing Partnership (NWHP) will administer the program for 15 percent (\$10,800) of the HRP budget project.
 Under this administration activity accomplishments data is reported for all two households HRP activities: 766,772 and 773.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$10,800.00 | \$10,800.00 | \$10,800.00 |
| Total | Total | | | \$10,800.00 | \$10,800.00 | \$10,800.00 |

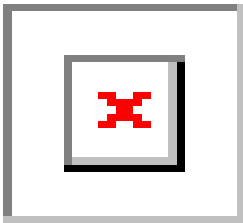
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|----------|----------|
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | | |
| <i>Income Category:</i> | | | | | | | | |
| | Owner | Renter | Total | Person | | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | | |
| Low Mod | 1 | 0 | 1 | 0 | | | | |
| Moderate | 2 | 0 | 2 | 0 | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | |
| Total | 3 | 0 | 3 | 0 | | | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2016 | <p>Program Administration cost to non-profit housing organization, North West Housing Partnership to provide: Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program. The four low/moderate income households are proposed to benefit from 145,187.50. Under this administration activity accomplishments data is reported for all households HRP activities: 766,772 and 773.</p> <p>The North West Housing Partnership administered Home Repair Program and helped only one Low and Moderate Income City of Des Plaines households to receive home rehabilitation assistance until the end of the year. Two additional households are under construction and will be finished in next of couple months. It was spent total of \$10,800 for the North West Housing Partnership administration work.</p> | |



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PGM Year: 2016
Project: 0004 - North West Housing Partnership: Minor Repair (and Home Accessibility Modification) Program
IDIS Activity: 770 - PY2016_MRP_NWHP_Program Administration

Status: Completed 11/10/2017 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1302 E Washington St Des Plaines, IL 60016-7130 **Outcome:** Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/18/2017

Description:

Program Administration cost to non-profit housing organization, North West Housing Partnership (NWHP) to provide: Preservation, maintenance and improvement of the housing stock and minor repair issues in the home, as well as low income disabled populations of Des plains in order to perform accessibility modifications in these households to support "aging in place" are the goal of the Minor Repair Program. The proposed brick and mortaramount is \$8,000. North West Housing Partnership will administer the program for max. 15% of the MRP budget. Project total planned: \$21,275.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC170009 | \$710.00 | \$710.00 | \$710.00 |
| Total | Total | | | \$710.00 | \$710.00 | \$710.00 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2016 | The North West Housing Partnership administered Minor Repair Program which was planned to help 2 Low/Moderate Income City of Des Plaines households receiving minor home rehabilitation assistance. For this PY2016 only one Extremely Low Income female single person household qualified for the program and was helped. North West Housing Partnership charged only portion (\$710.00) of the planned amount for their administration fee. | |



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PGM Year: 2016
Project: 0002 - Public Infrastructure Improvement Program/City of Des Plaines, PWE
IDIS Activity: 771 - PWE_ Alley Reconstruction_ Yale Court & Seegers Rd.
Status: Completed 10/20/2017 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/18/2017

Description:

Reconstruction of the existing alley bounded by Walnut Court, South Third Avenue, East Algonquin Road, and Southeast as part of the City of Des Plaines Public Infrastructure Improvement Program.
 Activity will be managed by City's PWE.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$106,029.80 | \$0.00 | \$0.00 |
| | | 2014 | B14MC170009 | | \$106,029.80 | \$106,029.80 |
| Total | Total | | | \$106,029.80 | \$106,029.80 | \$106,029.80 |

Proposed Accomplishments

People (General) : 1,830
 Total Population in Service Area: 1,830
 Census Tract Percent Low / Mod: 41.26

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2016 | Reconstruction of the existing alley completed in amount of \$ 106,029.80 as part of the Public Infrastructure Improvement Program. | |



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| | |
|---------------------------------------|-----------------------|
| Total Funded Amount: | \$2,564,348.42 |
| Total Drawn Thru Program Year: | \$2,564,348.42 |
| Total Drawn In Program Year: | \$441,488.54 |

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REPORT FOR PROGRAM : CDBG
 PGM YR : 2016
 PROJECT : ALL
 ACTIVITY : ALL

| Program Year/ Project | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|--------------------------|---|----------------|--|---------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|----------------|-----------------|
| 2016 | 1 | 764 | Public Facility Improve. Seminole Park Revitalization/Des Plaines Park District (as back-up project) | | 6065451 | 1 | Completed | 7/28/2017 | 2016 | B16MC170009 | EN | \$102,149.22 |
| | | | | | | | | | | | Activity Total | \$102,149.22 |
| | | | | | | | | | | | Project Total | 102,149.22 |
| 2016 | 2 | 765 | Public Infrastructure Improvement Program/City of Des Plaines, PWE | | | | | | | | | |
| | | | | Y | 6088527 | 1 | Completed | 10/18/2017 | 2015 | B15MC170009 | EN | \$57,338.74 |
| | | | | Y | 6088527 | 2 | Completed | 10/18/2017 | 2016 | B16MC170009 | EN | \$31,877.06 |
| | | | | | | | | | | | Activity Total | \$89,215.80 |
| 2016 | 2 | 771 | Public Infrastructure Improvement Program/City of Des Plaines, PWE | | | | | | | | | |
| | | | | Y | 6088538 | 1 | Completed | 10/18/2017 | 2014 | B14MC170009 | EN | \$106,029.80 |
| | | | | | | | | | | | Activity Total | \$106,029.80 |
| | | | | | | | | | | | Project Total | 195,245.60 |
| 2016 | 3 | 766 | North West Housing Partnership: Home Repair Program | | | | | | | | | |
| | | | | Y | 6087595 | 1 | Completed | 11/14/2017 | 2016 | B16MC170009 | PI | \$50.00 |
| | | | | Y | 6087595 | 2 | Completed | 11/14/2017 | 2017 | B17MC170009 | PI | \$25.00 |
| | | | | Y | 6087595 | 3 | Completed | 11/14/2017 | 2016 | B16MC170009 | EN | \$23,925.00 |
| | | | | Y | 6087813 | 1 | Completed | 11/14/2017 | 2016 | B16MC170009 | EN | \$861.11 |
| | | | | | | | | | | | Activity Total | \$24,861.11 |

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| Program Year/ Project | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount | |
|--------------------------|---|----------------|--|---------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|-------------|
| 2016 | 3 | | North West Housing Partnership: Home Repair Program | | | | | | | | | | |
| | | 769 | PY2016_HRP_NWHP_ Program Administration | | | | | | | | | | |
| | | | | Y | 6088250 | 1 | Completed | 11/14/2017 | 2016 | B16MC170009 | EN | \$10,800.00 | |
| | | | | | | | | | | | | Activity Total | \$10,800.00 |
| | | | | | | | | | | | | Project Total | 35,661.11 |
| 2016 | 4 | | North West Housing Partnership: Minor Repair (and Home Accessibility Modification) Program | | | | | | | | | | |
| | | 768 | PY2016_MRP_E. Washington St. | | | | | | | | | | |
| | | | | Y | 6087809 | 1 | Completed | 11/14/2017 | 2016 | B16MC170009 | EN | \$7,950.00 | |
| | | | | Y | 6087817 | 1 | Completed | 11/14/2017 | 2016 | B16MC170009 | EN | \$423.61 | |
| | | | | | | | | | | | | Activity Total | \$8,373.61 |
| 2016 | 4 | | North West Housing Partnership: Minor Repair (and Home Accessibility Modification) Program | | | | | | | | | | |
| | | 770 | PY2016_MRP_NWHP_ Program Administration | | | | | | | | | | |
| | | | | Y | 6088266 | 1 | Completed | 11/14/2017 | 2016 | B16MC170009 | EN | \$710.00 | |
| | | | | | | | | | | | | Activity Total | \$710.00 |
| | | | | | | | | | | | | Project Total | 9,083.61 |
| 2016 | 5 | | City of Des Plaines, CED: Emergency Repair Program | | | | | | | | | | |
| | | 763 | City of Des Plaines ERP: 1330 East Rand Rd. | | | | | | | | | | |
| | | | | | 6011295 | 1 | Completed | 4/4/2017 | 2016 | B16MC170009 | EN | \$2,500.00 | |
| | | | | | | | | | | | | Activity Total | \$2,500.00 |
| | | | | | | | | | | | | Project Total | 2,500.00 |
| 2016 | 6 | | Northwest Compas, Inc.: Housing Counseling Program | | | | | | | | | | |
| | | 757 | Northwest Compass, Inc.: Housing Counseling Program | | | | | | | | | | |
| | | | | | 6006551 | 1 | Completed | 2/27/2017 | 2016 | B16MC170009 | EN | \$3,471.00 | |
| | | | | | 6032868 | 1 | Completed | 5/16/2017 | 2016 | B16MC170009 | EN | \$2,714.48 | |
| | | | | | 6060913 | 1 | Completed | 8/9/2017 | 2016 | B16MC170009 | EN | \$3,560.29 | |
| | | | | Y | 6088178 | 1 | Completed | 11/14/2017 | 2016 | B16MC170009 | EN | \$4,454.23 | |
| | | | | | | | | | | | | Activity Total | \$14,200.00 |

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|--------------------------|----|----------------|---|---------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|
| Project Total | | | | | | | | | | | 14,200.00 | |
| 2016 | 7 | 758 | WINGS: Safe House Emergency Shelter (Domestic Violence) Program | | | | | | | | | |
| | | | | | 6006534 | 1 | Completed | 2/27/2017 | 2016 | B16MC170009 | EN | \$1,394.49 |
| | | | | | 6029842 | 1 | Completed | 5/2/2017 | 2016 | B16MC170009 | EN | \$3,679.08 |
| | | | | | 6060974 | 1 | Completed | 8/9/2017 | 2016 | B16MC170009 | EN | \$926.43 |
| Activity Total | | | | | | | | | | | \$6,000.00 | |
| Project Total | | | | | | | | | | | 6,000.00 | |
| 2016 | 8 | 759 | Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing | | | | | | | | | |
| | | | | | 6006522 | 1 | Completed | 2/27/2017 | 2016 | B16MC170009 | EN | \$2,000.00 |
| | | | | | 6032470 | 1 | Completed | 5/16/2017 | 2016 | B16MC170009 | EN | \$3,026.70 |
| | | | | | 6060887 | 1 | Completed | 8/9/2017 | 2016 | B16MC170009 | EN | \$1,213.65 |
| | | | | Y | 6088270 | 1 | Completed | 11/14/2017 | 2016 | B16MC170009 | EN | \$1,759.65 |
| Activity Total | | | | | | | | | | | \$8,000.00 | |
| Project Total | | | | | | | | | | | 8,000.00 | |
| 2016 | 9 | 760 | Center of Concern: Senior Housing and Supporting Services Program | | | | | | | | | |
| | | | | | 6006352 | 1 | Completed | 2/27/2017 | 2016 | B16MC170009 | EN | \$2,500.00 |
| | | | | | 6032422 | 1 | Completed | 5/16/2017 | 2016 | B16MC170009 | EN | \$2,500.00 |
| | | | | | 6060882 | 1 | Completed | 8/9/2017 | 2016 | B16MC170009 | EN | \$1,787.13 |
| | | | | Y | 6088166 | 1 | Completed | 11/14/2017 | 2016 | B16MC170009 | EN | \$3,212.87 |
| Activity Total | | | | | | | | | | | \$10,000.00 | |
| Project Total | | | | | | | | | | | 10,000.00 | |
| 2016 | 10 | 761 | The Harbour, Inc: Emergency Shelter and Transitional Housing for Homeless Youth Program | | | | | | | | | |
| | | | | | 6006300 | 1 | Completed | 2/27/2017 | 2016 | B16MC170009 | EN | \$1,000.00 |

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| | | | EN | | | | | | | | |
|--------------------------|----------------|---|---------------|--|--------------|-------------------|--------------------|---------------|-------------------------|--------------|-----------------|
| Program Year/ Project | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
| | | | | 6029280 | 1 | Completed | 5/2/2017 | 2016 | B16MC170009 | EN | \$1,000.00 |
| | | | | 6060935 | 1 | Completed | 8/9/2017 | 2016 | B16MC170009 | EN | \$1,000.00 |
| | | | | | | | | | Activity Total | | \$3,000.00 |
| | | | | | | | | | Project Total | | 3,000.00 |
| 2016 | 11 | City of Des Plaines, CED: Planning and Administration | 762 | City of Des Plaines-CED: Planning and Administration | | | | | | | |
| | | | | 6001188 | 1 | Completed | 1/13/2017 | 2016 | B16MC170009 | EN | \$17,722.69 |
| | | | | 6019362 | 1 | Completed | 4/4/2017 | 2016 | B16MC170009 | EN | \$600.56 |
| | | | | 6019362 | 2 | Completed | 4/4/2017 | 2016 | B16MC170009 | PI | \$25.00 |
| | | | | 6030850 | 1 | Completed | 4/13/2017 | 2016 | B16MC170009 | EN | \$15,802.55 |
| | | | | 6045437 | 1 | Completed | 6/23/2017 | 2016 | B16MC170009 | PI | \$25.00 |
| | | | | 6045437 | 2 | Completed | 6/23/2017 | 2016 | B16MC170009 | EN | \$335.90 |
| | | | | 6058002 | 1 | Completed | 7/6/2017 | 2016 | B16MC170009 | EN | \$16,690.42 |
| | | | Y | 6087619 | 1 | Completed | 10/16/2017 | 2016 | B16MC170009 | EN | \$4,446.88 |
| | | | | | | | | | Activity Total | | \$55,649.00 |
| | | | | | | | | | Project Total | | 55,649.00 |
| | | | | | | | | | Program Year 2016 Total | | 441,488.54 |

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS
Year Project **Project Title and Description**

| | | | |
|------|---|--|---|
| 2016 | 1 | Public Facility Improve. Seminole Park Revitalization/Des Plaines Park District (as back-up project) | Seminole Park has been identified by the Park District as an existing public facility in a low and moderate income area in need. Specifically, improvements will be made to the tennis and basketball courts. This project is a back up project meant to ensure the expedient use of 2016 CDBG funds. |
| | 2 | Public Infrastructure Improvement Program/City of Des Plaines, PWE | The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, lights, streets, alleys, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure to improve neighborhood livability, particularly in the form of pedestrian actuated crosswalk lighting. All activities considered for the IIP must complete and meet the requirements of the environmental review process to analyze the impact it may have on the residents and natural environment within the low-mod areas of the City. |
| | 3 | North West Housing Partnership: Home Repair Program | The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Low/moderate income homeowners are eligible for 100% of repair costs up to \$24,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget as part of delivery cost. The U.S. Department of Housing and Urban Development requires all homes receiving federal funds for housing rehabilitation assistance to undergo a lead paint inspection and/or risk assessment. Properties that are determined to have significant lead-based paint hazards may also be required to undergo a clearance inspection following completion of the rehabilitation work. |

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IDIS

| Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| CDBG | \$100,000.00 | \$102,149.22 | \$102,149.22 | \$0.00 | \$102,149.22 |
| CDBG | \$209,755.00 | \$195,245.60 | \$195,245.60 | \$0.00 | \$195,245.60 |
| CDBG | \$145,188.00 | \$80,959.47 | \$35,661.11 | \$45,298.36 | \$35,661.11 |

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IDIS

Plan IDIS
Year Project **Project Title and Description**

| | | |
|--------|--|--|
| 2016 4 | North West Housing Partnership: Minor Repair (and Home Accessibility Modification) Program | <p>The Minor Repair Program offers low income households up to \$8,000 to address minor repair issues in the home that do not cause immediate public safety concerns and therefore would not qualify for the Emergency Repair Program. In addition, this program will be marketed towards the low income elderly population as well as low income disabled populations of Des Plaines in order to perform accessibility modifications in these households to support aging in place.</p> <p>Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged.</p> <p>In some instances, a lead inspection will be performed prior to work being performed, and is included in this budget as delivery cost.</p> |
| 5 | City of Des Plaines, CED: Emergency Repair Program | <p>The Emergency Repair Program will provide two grants of up to \$2,500 each, to eligible low-mod income City of Des Plaines homeowners for emergency repairs. This must be an emergency situation requiring immediate work (therefore circumventing the HUD requirement that 3 contractor bids be proposed, as in most CDBG housing rehab projects). The assistance will be provided in the form of a grant with no repayment required.</p> |
| 6 | Northwest Compas, Inc.: Housing Counseling Program | <p>The Housing Counseling Program offers low-income residents free comprehensive counseling and education on housing related issues. The program's long-term objectives are to eliminate housing discrimination, prevent homelessness, and ensure equal access to standard, affordable housing for all residents, regardless of race, creed, religion, national origin, age, disability, or income level.</p> |
| 7 | WINGS: Safe House Emergency Shelter (Domestic Violence) Program | <p>The goal of the Safe House Emergency Shelter Program is to reduce homelessness by assisting victims and their children of domestic violence. Victims and their children who seek shelter through the Safe House are fleeing violence in their homes and are therefore homeless. To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program.</p> |
| 8 | Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing | <p>To assist homeless individuals or those at risk of homelessness to access affordable housing, while utilizing existing housing resources, with an emphasis placed on assisting seniors.</p> |
| 9 | Center of Concern: Senior Housing and Supporting Services Program | <p>Housing Options and Counseling, Home Sharing, Homelessness Prevention and Housing Supportive Services (Friendly visits, telephone reassurance and geriatric counseling)</p> |

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IDIS

| Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| CDBG | \$21,275.00 | \$9,083.61 | \$9,083.61 | \$0.00 | \$9,083.61 |
| CDBG | \$5,000.00 | \$2,500.00 | \$2,500.00 | \$0.00 | \$2,500.00 |
| CDBG | \$14,200.00 | \$14,200.00 | \$14,200.00 | \$0.00 | \$14,200.00 |
| CDBG | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 |
| CDBG | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$0.00 | \$8,000.00 |
| CDBG | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 |

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PR06 - Summary of Consolidated Plan
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IDIS

Plan IDIS
Year Project **Project Title and Description**

| | | |
|---------|---|---|
| 2016 10 | The Harbour, Inc: Emergency Shelter and Transitional Housing for Homeless Youth Program | To provide safe and transitional housing for girls and young women ages 12-21 in urgent need. The goal of the program is to provide comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services. Staff works with the girls and their families to stabilize their circumstances and ensure that they receive the necessary assistance. Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family. |
| 11 | City of Des Plaines, CED: Planning and Administration | Conduct Planning and |
| 12 | City of Des Plaines: Emergency Repair Program | The Emergency Repair Program will provide grants of up to \$2,500 to eligible low-mod income City of Des Plaines homeowners for emergency repairs. This must be an emergency situation requiring immediate work (therefore circumventing the HUD requirement that 3 contractor bids be proposed (if possible), as in most CDBG housing rehab projects). The assistance will be provided in the form of a grant with no repayment required. |

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IDIS

| Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| CDBG | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$0.00 | \$3,000.00 |
| CDBG | \$55,599.00 | \$55,649.00 | \$55,649.00 | \$0.00 | \$55,649.00 |
| CDBG | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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 Office of Community Planning and Development
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 CDBG Housing Activities
 DES PLAINES, IL

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|---------|-------------|---|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2016 | 2148 | 766 | PY2016_HRP_Elizabeth Ln. | COM | 14A | LMH | 24,861.11 | 0.0 | 24,861.11 | 0 | 0 | 0.0 | 0 | 0 |
| 2016 | 2148 | 769 | PY2016_HRP_NWHP_Program Administration | COM | 14H | LMH | 10,800.00 | 100.0 | 10,800.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2016 | 2148 | 772 | PY2016_HRP_Clayton Ln | OPEN | 14A | LMH | 24,751.11 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2016 | 2148 | 773 | PY2016_HRP_E. Prairie Ave. | OPEN | 14A | LMH | 20,547.25 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2016 | 2149 | 768 | PY2016_MRP_E. Washington St. | COM | 14A | LMH | 8,373.61 | 0.0 | 8,373.61 | 0 | 0 | 0.0 | 0 | 0 |
| 2016 | 2149 | 770 | PY2016_MRP_NWHP_Program Administration | COM | 14H | LMH | 710.00 | 100.0 | 710.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2016 | 2150 | 763 | City of Des Plaines ERP: 1330 East Rand Rd. | COM | 14A | LMH | 2,500.00 | 100.0 | 2,500.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2016 TOTALS: BUDGETED/UNDERWAY | | | | | | | 45,298.36 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 47,244.72 | 100.0 | 47,244.72 | 5 | 5 | 100.0 | 5 | 0 |
| | | | | | | | 92,543.08 | 51.0 | 47,244.72 | 5 | 5 | 100.0 | 5 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|---------|-------------|-----------------------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2015 | 4848 | 749 | PY2015_HRP_Madelyn Dr | COM | 14A | LMH | 12,885.00 | 0.0 | 12,885.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 4848 | 750 | PY2015_HRP_Cora | COM | 14A | LMH | 21,338.61 | 0.0 | 21,338.61 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 4848 | 751 | PY2015_HRP_NWP_Program Admin | COM | 14H | LMH | 7,626.16 | 100.0 | 7,626.16 | 4 | 4 | 100.0 | 4 | 0 |
| 2015 | 4848 | 752 | PY2015_HRP_Denver | COM | 14A | LMH | 12,638.65 | 0.0 | 12,638.65 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 4848 | 755 | PY2015_HRP_Walnut Ave. | COM | 14A | LMH | 11,082.00 | 0.0 | 11,082.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 4849 | 754 | PY2015_MRP_Pratt Ave. | COM | 14A | LMH | 3,115.00 | 0.0 | 3,115.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2015 | 4849 | 756 | PY2015_MRP_Program Administration | COM | 14H | LMH | 357.64 | 100.0 | 357.64 | 1 | 1 | 100.0 | 1 | 0 |
| 2015 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 69,043.06 | 100.0 | 69,043.06 | 5 | 5 | 100.0 | 5 | 0 |
| | | | | | | | 69,043.06 | 100.0 | 69,043.06 | 5 | 5 | 100.0 | 5 | 0 |

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| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|---------|-------------|------------------------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2014 | 4931 | 726 | PY2014_HRP_NWHP_Admin | COM | 14H | LMH | 10,800.00 | 100.0 | 10,800.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 5154 | 728 | PY2014_ERP_2993_Curtis_Lot_33D | COM | 14A | LMH | 385.00 | 100.0 | 385.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 5154 | 733 | PY 2014_1086 E. Thacker_ERP | COM | 14A | LMH | 1,594.70 | 100.0 | 1,594.70 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 5154 | 737 | PY 2014_1825_Wicke_ERP | COM | 14A | LMH | 2,500.00 | 100.0 | 2,500.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 5993 | 730 | PY2014_Lead_Paint_Spruance | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 5993 | 734 | PY2014_Lead Paint Test_320 Denver | COM | 14I | LMH | 295.00 | 100.0 | 295.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 5993 | 735 | PY2014__Lead_Paint_Test_1825 Wicke | COM | 14I | LMH | 295.00 | 100.0 | 295.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 16,144.70 | 100.0 | 16,144.70 | 7 | 7 | 100.0 | 7 | 0 |
| | | | | | | | 16,144.70 | 100.0 | 16,144.70 | 7 | 7 | 100.0 | 7 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|---------|-------------|--------------------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2013 | 4868 | 696 | PY2013_Lead_Paint_Test_Danbury | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 4868 | 697 | PY2013_Lead_Paint_Dulles | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 5533 | 709 | PY2013_ERP_1330_Rand | COM | 14A | LMH | 1,215.82 | 100.0 | 1,215.82 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 5533 | 710 | PY2013_ERP_E_Algonquin | COM | 14A | LMH | 2,370.00 | 100.0 | 2,370.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 6284 | 698 | PY2013_HRP_Deبرا | COM | 14A | LMH | 19,200.00 | 100.0 | 19,200.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 6284 | 711 | PY2013_HRP_Dulles_Rd | COM | 14A | LMH | 14,370.00 | 100.0 | 14,370.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 6284 | 713 | PY2013_HRP_Danbury | COM | 14A | LMH | 17,275.00 | 100.0 | 17,275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 8498 | 706 | PY2013_NWHP_HRP_Admin | COM | 14H | LMH | 10,800.00 | 100.0 | 10,800.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 65,780.82 | 100.0 | 65,780.82 | 8 | 8 | 100.0 | 8 | 0 |

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65,780.82 100.0 65,780.82 8 8 100.0 8 0

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|---------|-------------|--|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2012 | 1597 | 663 | PY2012_HRP_Linden_Lead_Inspect | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 1597 | 665 | PY2012_Lead_Paint_Webster | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 1597 | 683 | PY2012_Lead_Locust | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 1597 | 684 | PY2012_Lead_Clearance_Linden | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 1597 | 689 | PY2012_HRP_Lead_Inspect_Clearance_Whitcomb | COM | 14I | LMH | 550.00 | 100.0 | 550.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 1597 | 690 | PY_2012_HRP_Lead_Inspect_Debra | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 1844 | 693 | PY2012_Home_Repair_Inspections | COM | 14A | LMH | 3,000.00 | 100.0 | 3,000.00 | 6 | 6 | 100.0 | 6 | 0 |
| 2012 | 2978 | 679 | PY2012_HRP_Linden | COM | 14A | LMH | 11,825.00 | 100.0 | 11,825.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 2978 | 681 | PY2012_HRP_Whitcomb | COM | 14A | LMH | 12,000.00 | 100.0 | 12,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 2978 | 682 | PY2012_HRP_Locust | COM | 14A | LMH | 10,875.00 | 100.0 | 10,875.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 2978 | 687 | PY2012_HRP_Webster | COM | 14A | LMH | 11,976.00 | 100.0 | 11,976.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 7698 | 674 | PY2012_NWHP_HRP_Admin | COM | 14H | LMH | 10,800.00 | 100.0 | 10,800.00 | 6 | 6 | 100.0 | 6 | 0 |
| 2012 | 7939 | 676 | PY2012_ERP_Pratt | COM | 14A | LMH | 2,500.00 | 100.0 | 2,500.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 7939 | 678 | PY2012_ERP_Curtis | COM | 14A | LMH | 1,935.00 | 100.0 | 1,935.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 | 7939 | 688 | PY2012_ERP_Rand_Rd | COM | 14A | LMH | 2,146.75 | 100.0 | 2,146.75 | 1 | 1 | 100.0 | 1 | 0 |
| 2012 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 69,032.75 | 100.0 | 69,032.75 | 25 | 25 | 100.0 | 25 | 0 |
| | | | | | | | 69,032.75 | 100.0 | 69,032.75 | 25 | 25 | 100.0 | 25 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|--------------------------------------|--------|--------|---------|----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2011 | 7313 | 625 | PY2011_Lead_Paint_Greenleaf | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 7313 | 636 | PY2011_Lead_Clearance_Test_Algonquin | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 1 | 1 | 100.0 | 1 | 0 |

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|------|------|------|-----------------------------------|-----|-----|-----|------------|-------|------------|----|----|-------|----|---|
| 2011 | 7313 | 638 | PY2011_Lead_Paint_Laurel | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 7313 | 641 | PY2011_Lead_Paint_E_Prairie | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 7313 | 642 | PY2011_Lead_Clearance_Henry | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 7313 | 646 | PY2011_Lead_Clearance_Greenleaf | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 7313 | 647 | PY2011_Lead_Inspect_Dover_9 | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 7313 | 650 | PY2011_HRP_Laurel_Clearance | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 7313 | 654 | PY2011_Lead_Paint_Prairie_2 | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 7313 | 655 | PY2011_Lead_Paint_Whitcomb | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8096 | 664 | PY2011_ERP_Prairie_Suplmt_HUD_653 | COM | 14A | LMH | 2,500.00 | 0.0 | 2,500.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 8098 | 637 | PY2011_HRP_Admin_by_NWHP | COM | 14H | LMH | 10,800.00 | 100.0 | 10,800.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2011 | 8098 | 640 | PY2011_HRP_Greenleaf | COM | 14A | SBR | 20,000.00 | 0.0 | 20,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 | 8098 | 643 | PY2011_HRP_Laurel | COM | 14A | LMH | 20,000.00 | 100.0 | 20,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 644 | PY2011_HRP_E_Rand | COM | 14A | LMH | 9,666.56 | 100.0 | 9,666.56 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 648 | PY2010_HRP_Lien_Grant_Drive | COM | 14A | LMH | 40.00 | 100.0 | 40.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 649 | PY2010_HRP_Lien_Henry_Ave | COM | 14A | LMH | 40.00 | 100.0 | 40.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 651 | PY2011_HRP_Greenleaf_Lien | COM | 14A | LMH | 40.00 | 100.0 | 40.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 652 | PY2011_HRP_Dover_9 | COM | 14A | LMH | 15,350.00 | 100.0 | 15,350.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 653 | PY2011_HRP_1078_E_Prairie | COM | 14A | LMH | 19,800.00 | 100.0 | 19,800.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 657 | PY2011_HRP_Greenleaf_NWHP_Costs | COM | 14A | LMH | 91.65 | 100.0 | 91.65 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 658 | PY2011_Henry_NWHP_Costs | COM | 14A | LMH | 118.08 | 100.0 | 118.08 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 659 | PY2011_HRP_Algonquin_NWHP_Costs | COM | 14A | LMH | 48.67 | 100.0 | 48.67 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 660 | PY2012_HRP_Prairie_NWHP_Costs | COM | 14A | LMH | 119.28 | 100.0 | 119.28 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 661 | PY2011_HRP_Dover_NWHP_Costs | COM | 14A | LMH | 105.45 | 100.0 | 105.45 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8098 | 662 | PY2011_HRP_Laurel_NWHP_Costs | COM | 14A | LMH | 105.45 | 100.0 | 105.45 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 8100 | 656 | PY2011_Home_Repair_Inspections | COM | 14A | LMH | 3,000.00 | 100.0 | 3,000.00 | 5 | 5 | 100.0 | 5 | 0 |
| | | 2011 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 104,775.14 | 100.0 | 104,775.14 | 33 | 33 | 100.0 | 33 | 0 |
| | | | | | | | ----- | | | | | | | |
| | | | | | | | 104,775.14 | 100.0 | 104,775.14 | 33 | 33 | 100.0 | 33 | 0 |

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|-------------|------------|----------------|----------------------------------|--------|-----------|------------|-----------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2010 | 6449 | 590 | PY2010_ERP_Curtis | COM | 14A | LMH | 2,500.00 | 100.0 | 2,500.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 575 | PY2010_HRP_Grant | COM | 14A | LMH | 16,942.00 | 100.0 | 16,942.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 587 | PY2010_HRP_Admin_NWHP | COM | 14H | LMH | 10,800.00 | 100.0 | 10,800.00 | 6 | 6 | 100.0 | 6 | 0 |
| 2010 | 6451 | 588 | PY2010_HRP_Illinois | COM | 14A | LMH | 12,000.00 | 100.0 | 12,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 594 | HRP_Title_Search_Pine_F | COM | 14H | LMH | 135.00 | 100.0 | 135.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 595 | PY2010_HRP_Algonquin | COM | 14A | LMH | 18,846.00 | 100.0 | 18,846.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 612 | PY2010_HRP_Henry | COM | 14A | LMH | 12,000.00 | 100.0 | 12,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 615 | PY2010_HRP_Title_Search_HUD_575 | COM | 14H | LMH | 65.00 | 100.0 | 65.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 616 | PY2010_HRP_Title_Search_HUD_588 | COM | 14H | LMH | 65.00 | 100.0 | 65.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 617 | PY2010_Title_Search_HRP_LP607 | COM | 14H | LMH | 65.00 | 100.0 | 65.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 618 | PY2010_HRP_Title_Search_HUD_595 | COM | 14H | LMH | 65.00 | 100.0 | 65.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 619 | PY2010_HRP_Credit_Report_HUD_588 | COM | 14H | LMH | 26.03 | 100.0 | 26.03 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 620 | PY2010_HRP_Credit_Check_HUD_575 | COM | 14H | LMH | 12.45 | 100.0 | 12.45 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 621 | PY2010_HRP_Credit_Check_HUD_607 | COM | 14H | LMH | 13.20 | 100.0 | 13.20 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 622 | PY2010_HRP_Credit_Check_HUD_595 | COM | 14H | LMH | 13.20 | 100.0 | 13.20 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6451 | 736 | PY2014_HRP_1825_Wicke | COM | 14A | LMH | 19,975.00 | 100.0 | 19,975.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6453 | 623 | PY2010_Home_Repair_Inspections | COM | 14H | LMH | 3,000.00 | 0.0 | 3,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 6454 | 576 | PY2010_Lead_Paint_Grant | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6454 | 589 | PY2010_Lead_Paint_Illinois | COM | 14I | LMH | 275.00 | 0.0 | 275.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 6454 | 593 | PY2010_Lead_Clear_Retest_Ashland | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6454 | 597 | PY2010_Lead_Paint_Pine_St | COM | 14I | LMH | 275.00 | 0.0 | 275.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 6454 | 598 | PY2010_Lead_Clear_Retest_Grant | COM | 14I | LMH | 325.00 | 0.0 | 325.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2010 | 6454 | 599 | PY2010_Lead_Clearance_Kincaid | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6454 | 600 | PY2010_Lead_Clearance_Church | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6454 | 608 | PY2010_Lead_Paint_Algonquin | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2010 | 6454 | 609 | PY2010_Lead_Paint_Warrington | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |

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|-------|------|------|---------------------------|-----|-----|-----|-----------|-------|-----------|----|----|-------|----|---|
| 2010 | 6454 | 610 | PY2010_Lead_Paint_Henry | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| | | 2010 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 99,472.88 | 100.0 | 99,472.88 | 28 | 28 | 100.0 | 28 | 0 |
| ----- | | | | | | | | | | | | | | |
| | | | | | | | 99,472.88 | 100.0 | 99,472.88 | 28 | 28 | 100.0 | 28 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|----------------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2009 | 1586 | 543 | Housing Projects Soft Cost | COM | 14H | LMH | 22,812.50 | 0.0 | 22,812.50 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1586 | 548 | PY2009_HRP_Kathleen | COM | 14A | LMH | 12,000.00 | 100.0 | 12,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1586 | 549 | PY2009_HRP_Dover | COM | 14A | LMH | 19,675.00 | 100.0 | 19,675.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1586 | 550 | PY2009_HRP_Ashland | COM | 14A | LMH | 12,000.00 | 100.0 | 12,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1586 | 551 | PY2009_HRP_Nelson | COM | 14A | LMH | 2,730.00 | 100.0 | 2,730.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1586 | 552 | PY2009_HRP_Walnut | COM | 14A | LMH | 20,000.00 | 100.0 | 20,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1586 | 554 | PY2009_HRP_Linden | COM | 14A | LMH | 10,952.00 | 100.0 | 10,952.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1586 | 555 | PY2009_HRP_Vassar | COM | 14A | LMH | 14,720.00 | 100.0 | 14,720.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1586 | 558 | PY2009_HRP_Warrington | COM | 14A | LMH | 20,000.00 | 100.0 | 20,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1586 | 559 | PY2009_HRP_Kinkaid | COM | 14A | LMH | 19,950.00 | 100.0 | 19,950.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1586 | 568 | PY2009_HRP_Kenilworth | COM | 14A | LMH | 8,039.00 | 100.0 | 8,039.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1586 | 570 | PY2009_HRP_Henry | COM | 14A | LMH | 20,000.00 | 100.0 | 20,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1586 | 574 | PY2009_HRP_Church | COM | 14A | LMH | 20,000.00 | 100.0 | 20,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1588 | 557 | PY2009_ERP_Horne | COM | 14A | LMH | 1,000.00 | 100.0 | 1,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1588 | 565 | PY2009_ERP_Ash | COM | 14A | LMH | 200.00 | 100.0 | 200.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1590 | 545 | PY2009_Lead_Paint_Thacker | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 4 | 4 | 100.0 | 4 | 0 |
| 2009 | 1590 | 553 | PY2009_Lead_Paint_Walnut | COM | 14I | LMH | 275.00 | 0.0 | 275.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1590 | 556 | PY2009_Lead_Paint_Vassar | COM | 14I | LMH | 275.00 | 0.0 | 275.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1590 | 560 | PY2009_Lead_Paint_Kinkaid | COM | 14I | LMH | 275.00 | 0.0 | 275.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1590 | 562 | PY2009_HRP_Lead_Linden | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 2 | 2 | 100.0 | 2 | 0 |

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|--------------------------------|------|-----|--------------------------------|-----|-----|-----|------------|-------|------------|----|----|-------|----|---|
| 2009 | 1590 | 563 | PY2009_HRP_Lead_Warrington | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 4 | 4 | 100.0 | 4 | 0 |
| 2009 | 1590 | 564 | PY2009_Lead_Church | COM | 14I | LMH | 275.00 | 0.0 | 275.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1590 | 566 | PY2009_Lead_Test_Ash | COM | 14I | LMH | 275.00 | 0.0 | 275.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1590 | 569 | PY2009_Lead_Paint_Kenilworth | COM | 14I | LMH | 275.00 | 0.0 | 275.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1590 | 571 | PY2009_Lead_Henry | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2009 | 1590 | 572 | PY2009_Lead_Clearance_Ashland | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1590 | 601 | PY2009_Lead_Clearance_Linden | COM | 14I | LMH | 325.00 | 0.0 | 325.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1590 | 602 | PY2009_Lead_Clearance_Kathleen | COM | 14I | LMH | 325.00 | 0.0 | 325.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1590 | 603 | PY2009_Lead_Clearance_Ash | COM | 14I | LMH | 325.00 | 0.0 | 325.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1590 | 604 | PY2009_Lead_Clearance_Henry | COM | 14I | LMH | 325.00 | 0.0 | 325.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1590 | 605 | PY2009_Lead_Clearance_Walnut | COM | 14I | LMH | 325.00 | 0.0 | 325.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 | 1590 | 607 | PY2010_Lead_Paint_Greenview | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2009 | 1592 | 544 | Home Repair Inspections | COM | 14A | LMH | 5,700.00 | 0.0 | 5,700.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 214,803.50 | 100.0 | 214,803.50 | 28 | 28 | 100.0 | 28 | 0 |
| | | | | | | | 214,803.50 | 100.0 | 214,803.50 | 28 | 28 | 100.0 | 28 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|----------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | | | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2008 | 0001 | 473 | EMERGENCY & HANDYMAN GRANT | COM | 14A | LMH | 1,000.00 | 100.0 | 1,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0001 | 528 | PY2008_EGP_Oakton | COM | 14A | LMH | 900.00 | 100.0 | 900.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0002 | 484 | HOUSING PROGRAMS SOFT COST | COM | 14A | LMH | 20,252.00 | 100.0 | 20,252.00 | 7 | 7 | 100.0 | 7 | 0 |
| 2008 | 0002 | 486 | HRP PY2008 HOWARD | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 7 | 7 | 100.0 | 7 | 0 |
| 2008 | 0002 | 487 | HRP TITLE SEARCH PY2008 | COM | 14A | LMH | 125.00 | 100.0 | 125.00 | 5 | 0 | 0.0 | 5 | 0 |
| 2008 | 0002 | 488 | TITLE SEARCH HRP PY2008 | COM | 14A | LMH | 125.00 | 100.0 | 125.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2008 | 0002 | 490 | HOME REPAIR PROGRAM | COM | 14A | LMH | 7,664.00 | 100.0 | 7,664.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2008 | 0002 | 493 | HRP TITLE SEARCH PY2008 | COM | 14A | LMH | 125.00 | 100.0 | 125.00 | 9 | 9 | 100.0 | 9 | 0 |

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|------|------|---|-----|-----|-----|-----------|-------|-----------|---|---|-------|---|---|
| 2008 | 0002 | 494 HRP TITLE SEARCH PY2008 | COM | 14A | LMH | 125.00 | 100.0 | 125.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0002 | 495 HRP PY2008 STOCKTON | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2008 | 0002 | 497 HRP PY2008 HENRY | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2008 | 0002 | 498 HRP PY2008 E RAND | COM | 14A | LMH | 15,550.00 | 100.0 | 15,550.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2008 | 0002 | 499 HRP 2008 BROWN | COM | 14A | LMH | 8,000.00 | 100.0 | 8,000.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2008 | 0002 | 500 HRP PY2008 THACKER | COM | 14A | LMH | 8,000.00 | 100.0 | 8,000.00 | 4 | 4 | 100.0 | 4 | 0 |
| 2008 | 0002 | 508 PY2008 HRP WASHINGTON | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0002 | 512 PY2008 HRP TITLE SEARCH | COM | 14A | LMH | 125.00 | 100.0 | 125.00 | 7 | 0 | 0.0 | 7 | 0 |
| 2008 | 0002 | 516 PY 2008 W OAKTON | COM | 14A | LMH | 8,000.00 | 100.0 | 8,000.00 | 9 | 9 | 100.0 | 9 | 0 |
| 2008 | 0002 | 518 PY2008 HRP TITLE SEARCH | COM | 14A | LMH | 125.00 | 100.0 | 125.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2008 | 0002 | 519 PY 2008 HRP | COM | 14A | LMH | 8,000.00 | 100.0 | 8,000.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2008 | 0002 | 527 PY2008_HRP_Ash_St | COM | 14A | LMH | 8,000.00 | 100.0 | 8,000.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2008 | 0013 | 489 LEAD PAINT TEST HRP | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2008 | 0013 | 491 PY2008 LEAD PAINT CLEARANCE TEST 1384 | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2008 | 0013 | 492 LEAD BASED PAINT CLEARANCE 1037 | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2008 | 0013 | 501 PY2008 LEAD PAINT TEST CURTIS | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0013 | 502 PY2008 LEAD PAINT TEST BROWN | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2008 | 0013 | 503 2008 LEAD PAINT TEST RAND | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2008 | 0013 | 504 PY2008 LEAD PAINT TEST HENRY | COM | 14I | LMH | 340.00 | 100.0 | 340.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2008 | 0013 | 505 PY2008 LEAD PAINT TEST THACKER | COM | 14I | LMH | 340.00 | 100.0 | 340.00 | 4 | 4 | 100.0 | 4 | 0 |
| 2008 | 0013 | 506 PY2008 LEAD PAINT TEST STOCKTON | COM | 14I | LMH | 340.00 | 100.0 | 340.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2008 | 0013 | 507 PY2008 LEAD PAINT TEST MANNHEIM | COM | 14I | LMH | 340.00 | 100.0 | 340.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2008 | 0013 | 510 PY2008 LEAD PAINT CLEARANCE HRP | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2008 | 0013 | 511 PY2008 LEAD PAINT TEST HRP | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 9 | 9 | 100.0 | 9 | 0 |
| 2008 | 0013 | 513 PY2008 HRP LEAD PAINT INSPECTION | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2008 | 0013 | 517 PY 2008 LEAD PAINT INSPECTION | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 9 | 9 | 100.0 | 9 | 0 |
| 2008 | 0013 | 520 PY2008 LEAD PAINT TEST | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2008 | 0013 | 522 PY 2008 LEAD PAINT INSPECTION | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0013 | 524 PY2008_Lead_Paint_Clearance | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 5 | 5 | 100.0 | 5 | 0 |

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|--------------------------------|------|-----|------------------------------------|-----|-----|-----|------------|-------|------------|-----|-----|-------|-----|---|
| 2008 | 0013 | 529 | PY2008_Lead_Paint_Test | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 6 | 6 | 100.0 | 6 | 0 |
| 2008 | 0013 | 530 | PY2008_Lead_Based_Paint_Test | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 4 | 4 | 100.0 | 4 | 0 |
| 2008 | 0013 | 531 | PY2008_Lead_Based_Paint_Inspection | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0013 | 532 | PY2008_Lead_Based_Paint_Test | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2008 | 0014 | 485 | HOME REPAIR PROGRAM INSPECTIONS | COM | 14H | LMH | 5,700.00 | 100.0 | 5,700.00 | 7 | 7 | 100.0 | 7 | 0 |
| 2008 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 162,101.00 | 100.0 | 162,101.00 | 176 | 164 | 93.1 | 176 | 0 |
| | | | | | | | 162,101.00 | 100.0 | 162,101.00 | 176 | 164 | 93.1 | 176 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|-------------|------------|----------------|---------------------------------|--------|-----------|------------|-------------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | | | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2007 | 0011 | 451 | LEAD-BASED PAINT INSPECTIONS | COM | 14I | LMH | 340.00 | 100.0 | 340.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0011 | 457 | LEAD-PAINT-INSPECTION-SOFT-COST | COM | 14I | LMH | 475.00 | 100.0 | 475.00 | 14 | 14 | 100.0 | 14 | 0 |
| 2007 | 0011 | 458 | LEAD PAINT 2029 S PINE ST | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 4 | 4 | 100.0 | 4 | 0 |
| 2007 | 0011 | 459 | 1384 HOWARD AVE | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2007 | 0011 | 463 | LEAD PAINT 2886 SCOTT | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2007 | 0011 | 464 | LEAD PAINT 760 S WARRINGTON | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0011 | 465 | LEAD PAINT 1037 S. SIXTH AVE. | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2007 | 0011 | 466 | LEAD PAINT 1895 HOWARD AVE | COM | 14I | LMH | 275.00 | 100.0 | 275.00 | 6 | 6 | 100.0 | 6 | 0 |
| 2007 | 0011 | 472 | LEAD BASED PAINT POST TEST | COM | 14I | LMH | 325.00 | 100.0 | 325.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0012 | 452 | ELIZABETH FELTMAN | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 | 0012 | 455 | SUPPORTIVE HOUSING ADVOCACY | COM | 14H | LMH | 2,940.00 | 100.0 | 2,940.00 | 15 | 15 | 100.0 | 15 | 0 |
| 2007 | 0012 | 456 | HOUSING PROJECTS SOFT COSTS | COM | 14H | LMH | 14,607.40 | 100.0 | 14,607.40 | 15 | 15 | 100.0 | 15 | 0 |
| 2007 | 0012 | 460 | HRP 2007 HOWARD | COM | 14A | LMH | 13,905.00 | 100.0 | 13,905.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2007 | 0012 | 461 | 07 HRP PINE ST | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 4 | 4 | 100.0 | 4 | 0 |
| 2007 | 0012 | 462 | HOUSING-INSPECTIONS | COM | 14H | LMH | 5,700.00 | 100.0 | 5,700.00 | 6 | 6 | 100.0 | 6 | 0 |
| 2007 | 0012 | 469 | 07 HRP 1037 6TH | COM | 14A | LMH | 15,960.00 | 100.0 | 15,960.00 | 2 | 2 | 100.0 | 2 | 0 |

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| 2007 | 0012 | 470 | HRP 760 S WARRINGTON | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2007 | 0014 | 471 | EMERGENCY GRANT PROGRAM | COM | 14A | LMH | 600.00 | 100.0 | 600.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2007 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 104,502.40 | 100.0 | 104,502.40 | 87 | 87 | 100.0 | 87 | 0 |
| | | | | | | | 104,502.40 | 100.0 | 104,502.40 | 87 | 87 | 100.0 | 87 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|---------|-------------|-----------------------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2006 | 0010 | 436 | EMERGENCY HOME REPAIR - DAVIS | COM | 14A | LMH | 1,500.00 | 100.0 | 1,500.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0010 | 440 | EMERGENCY HOME REPAIR - SURMENKOW | COM | 14A | LMH | 1,000.00 | 100.0 | 1,000.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2006 | 0012 | 432 | LEAD BASED PAINT INSPECTIONS | COM | 14I | LMH | 1,295.00 | 100.0 | 1,295.00 | 16 | 11 | 68.8 | 16 | 0 |
| 2006 | 0013 | 433 | HOME REPAIR PROGRAM INSPECTIONS | COM | 14H | LMH | 5,700.00 | 100.0 | 5,700.00 | 17 | 17 | 100.0 | 17 | 0 |
| 2006 | 0016 | 435 | ANGELL, LORRAINE | COM | 14A | LMH | 23,010.00 | 100.0 | 23,010.00 | 5 | 5 | 100.0 | 5 | 0 |
| 2006 | 0016 | 438 | KURKOWSKI, JOHN & KIMBERLY | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 6 | 6 | 100.0 | 6 | 0 |
| 2006 | 0016 | 439 | LOW-INCOME HOME REPAIR | COM | 14A | LMH | 14,558.00 | 100.0 | 14,558.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2006 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 63,063.00 | 100.0 | 63,063.00 | 50 | 45 | 90.0 | 50 | 0 |
| | | | | | | | 63,063.00 | 100.0 | 63,063.00 | 50 | 45 | 90.0 | 50 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|---------------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2005 | 0010 | 406 | POWELL,R & T | COM | 14A | LMH | 8,000.00 | 100.0 | 8,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0010 | 414 | HALICK, PAUL | COM | 14A | LMH | 9,600.00 | 100.0 | 9,600.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0010 | 415 | CWIAKALA,V | COM | 14A | LMH | 14,071.00 | 100.0 | 14,071.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0010 | 416 | PETROSKI, NORMAN & EILEEN | COM | 14A | LMH | 8,000.00 | 100.0 | 8,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0010 | 417 | MOORE, KH & K | COM | 14A | LMH | 14,885.00 | 100.0 | 14,885.00 | 1 | 1 | 100.0 | 1 | 0 |

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| 2005 | 0010 | 418 FISCHER, GR & H | COM | 14A | LMH | 3,778.00 | 100.0 | 3,778.00 | 3 | 3 | 100.0 | 3 | 0 |
| 2005 | 0010 | 419 URBAN, BRIAN | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 6 | 6 | 100.0 | 6 | 0 |
| 2005 | 0012 | 408 CONSTANCE KELLY | COM | 14A | LMH | 1,500.00 | 100.0 | 1,500.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0014 | 411 LEAD BASED PAINT INSPECTIONS | COM | 14I | LMH | 2,735.00 | 100.0 | 2,735.00 | 9 | 9 | 100.0 | 9 | 0 |
| 2005 TOTALS: BUDGETED/UNDERWAY | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | 78,569.00 | 100.0 | 78,569.00 | 24 | 24 | 100.0 | 24 | 0 |
| | | | | | | 78,569.00 | 100.0 | 78,569.00 | 24 | 24 | 100.0 | 24 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|--------------------------------------|--------|-----------|------------|-------------------|-----------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | | | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2004 | 0013 | 396 | ORCHARD VILLAGE - RESIDENTIAL REHAB. | COM | 14A | LMH | 33,596.86 | 100.0 | 33,596.86 | 1 | 1 | 100.0 | 1 | 0 |
| 2004 TOTALS: BUDGETED/UNDERWAY | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | |
| COMPLETED | | | | | | 33,596.86 | 100.0 | 33,596.86 | 1 | 1 | 100.0 | 1 | 0 | |
| | | | | | | 33,596.86 | 100.0 | 33,596.86 | 1 | 1 | 100.0 | 1 | 0 | |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|---|--------|-----------|------------|-------------------|-----------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | | | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2003 | 0006 | 354 | PATEL, LALITKUMAR R.& INDIRABEN L. | COM | 14A | LMH | 5,510.00 | 100.0 | 5,510.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0006 | 372 | 03JUL-SF-8051.11-1 LI LEB | COM | 14A | LMH | 2,300.00 | 100.0 | 2,300.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0007 | 355 | LEAD BASED PAINT INSPECTIONS | COM | 14I | LMH | 1,400.00 | 100.0 | 1,400.00 | 7 | 7 | 100.0 | 0 | 7 |
| 2003 | 0013 | 373 | HOME REPAIR INSPECTIONS - CODE ENFORCE. | COM | 14H | LMH | 5,100.00 | 100.0 | 5,100.00 | 18 | 18 | 100.0 | 0 | 18 |
| 2003 | 0014 | 395 | AVENUES TO INDEPENDENCE | COM | 14A | LMH | 13,790.00 | 100.0 | 13,790.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 TOTALS: BUDGETED/UNDERWAY | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | |
| COMPLETED | | | | | | 28,100.00 | 100.0 | 28,100.00 | 28 | 28 | 100.0 | 0 | 28 | |

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28,100.00 100.0 28,100.00 28 28 100.0 0 28

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|--------------------------------|------------|----------------|------------------------------|--------|-----------|------------|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2002 | 0006 | 322 | NORMAN, M | COM | 14A | LMH | 13,456.27 | 100.0 | 13,456.27 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 325 | PATEL, SUBHASH | COM | 14A | LMH | 11,317.50 | 100.0 | 11,317.50 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 326 | GEURTSSEN | COM | 14A | LMH | 7,369.50 | 100.0 | 7,369.50 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 327 | VESTERLI | COM | 14A | LMH | 2,395.00 | 100.0 | 2,395.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 329 | FELDKAMP | COM | 14A | LMH | 4,135.77 | 100.0 | 4,135.77 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 330 | MUNTON | COM | 14A | LMH | 26,601.50 | 100.0 | 26,601.50 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 331 | DEVER | COM | 14A | LMH | 15,753.17 | 100.0 | 15,753.17 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 333 | ATKINS, E. | COM | 14A | LMH | 828.00 | 100.0 | 828.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 334 | PATEL, J. | COM | 14A | LMH | 15,950.00 | 100.0 | 15,950.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 335 | FELTMANN, D. | COM | 14A | LMH | 200.00 | 100.0 | 200.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 336 | SCHLITTER, T. | COM | 14A | LMH | 15,315.00 | 100.0 | 15,315.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 337 | KAULBACK, D. | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 338 | BENEZRA, D. | COM | 14A | LMH | 7,135.29 | 100.0 | 7,135.29 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 340 | PATEL, S. & I. | COM | 14A | LMH | 15,150.00 | 100.0 | 15,150.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 343 | PAVESE, H. | COM | 14A | LMH | 21,824.80 | 100.0 | 21,824.80 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 344 | BHARUCHA, R. | COM | 14A | LMH | 9,782.00 | 100.0 | 9,782.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0006 | 345 | 02 OCT-SF-8051.11-3 PS | COM | 14A | LMH | 17,285.00 | 100.0 | 17,285.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0007 | 308 | LEAD-BASED PAINT INSPECTIONS | COM | 14I | LMH | 3,950.00 | 100.0 | 3,950.00 | 29 | 29 | 100.0 | 0 | 29 |
| 2002 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 204,448.80 | 100.0 | 204,448.80 | 46 | 46 | 100.0 | 0 | 46 |
| | | | | | | | 204,448.80 | 100.0 | 204,448.80 | 46 | 46 | 100.0 | 0 | 46 |

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| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|-------------|------------|----------------|--------------------------|--------|---------|-----|-----------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2001 | 0007 | 264 | MEDINA | COM | 14A | LMH | 4,546.00 | 100.0 | 4,546.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 265 | RODRIGUEZ | COM | 14A | LMH | 8,800.00 | 100.0 | 8,800.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 266 | STRICKLAND | COM | 14A | LMH | 18,140.84 | 100.0 | 18,140.84 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 267 | TORRES | COM | 14A | LMH | 11,879.50 | 100.0 | 11,879.50 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 268 | VELAZQUEZ | COM | 14A | LMH | 9,335.00 | 100.0 | 9,335.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 269 | CONKLIN | COM | 14A | LMH | 15,820.00 | 100.0 | 15,820.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 270 | JASICA | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 271 | PATEL, R.&R. | COM | 14A | LMH | 21,096.00 | 100.0 | 21,096.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 272 | SLAWEK | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 273 | NAVA | COM | 14A | LMH | 2,085.00 | 100.0 | 2,085.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 274 | PINEDO | COM | 14A | LMH | 8,000.00 | 100.0 | 8,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 276 | CZARNECKI | COM | 14A | LMH | 2,825.00 | 100.0 | 2,825.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 277 | PATEL, R.&K. | COM | 14A | LMH | 6,944.50 | 100.0 | 6,944.50 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 290 | RUIZ, EFRAIN | COM | 14A | LMH | 9,642.00 | 100.0 | 9,642.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 292 | SAMSON | COM | 14A | LMH | 7,887.00 | 100.0 | 7,887.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 293 | LEZCANO | COM | 14A | LMH | 3,975.00 | 100.0 | 3,975.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 294 | MANTZAVRAKOS | COM | 14A | LMH | 6,670.00 | 100.0 | 6,670.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 295 | PATEL, S. | COM | 14A | LMH | 4,612.50 | 100.0 | 4,612.50 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 296 | POWELL | COM | 14A | LMH | 3,131.97 | 100.0 | 3,131.97 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 297 | CASTRO | COM | 14A | LMH | 11,425.00 | 100.0 | 11,425.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 298 | LAPORTE | COM | 14A | LMH | 15,990.50 | 100.0 | 15,990.50 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 299 | TINAGLIA | COM | 14A | LMH | 14,111.16 | 100.0 | 14,111.16 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 300 | WILSON | COM | 14A | LMH | 500.00 | 100.0 | 500.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 301 | UHLHORN | COM | 14A | LMH | 5,321.00 | 100.0 | 5,321.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 323 | KAULBACK EMERGENCY GRANT | COM | 14A | LMH | 8,490.00 | 100.0 | 8,490.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0007 | 324 | BRIGANTE EMERGENCY GRANT | COM | 14A | LMH | 7,421.00 | 100.0 | 7,421.00 | 1 | 1 | 100.0 | 0 | 1 |

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| | | | | | | | | | | | | | | | |
|------|------|------|---------------------------|------------------------------|-----------|-----|-----|------------|-------|------------|----|----|-------|---|----|
| 2001 | 0012 | 291 | 1380 | JEFFERSON WINDOW REPLACEMENT | COM | 14B | LMH | 35,600.00 | 100.0 | 35,600.00 | 8 | 8 | 100.0 | 0 | 8 |
| | | 2001 | TOTALS: BUDGETED/UNDERWAY | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | COMPLETED | | | 276,248.97 | 100.0 | 276,248.97 | 34 | 34 | 100.0 | 0 | 34 |
| | | | | | | | | 276,248.97 | 100.0 | 276,248.97 | 34 | 34 | 100.0 | 0 | 34 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | DRAWN AMOUNT | CDBG AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|-----------------------------|--------|-----------|---------|----------------|--------|--------------|-------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | | | | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2000 | 0007 | 209 | CULLOTTA, J. | COM | 14A | LMH | 7,591.72 | 100.0 | 7,591.72 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 210 | ECKL, J. | COM | 14A | LMH | 5,764.67 | 100.0 | 5,764.67 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 211 | GEIB, R. | COM | 14A | LMH | 3,680.50 | 100.0 | 3,680.50 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 212 | LAMP, V. | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 214 | OSHANA, G. | COM | 14A | LMH | 7,950.00 | 100.0 | 7,950.00 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 215 | PATEL, A. | COM | 14A | LMH | 22,127.38 | 100.0 | 22,127.38 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 216 | PATEL, S. | COM | 14A | LMH | 922.00 | 100.0 | 922.00 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 217 | RECHSTEINER, N. | COM | 14A | LMH | 10,933.00 | 100.0 | 10,933.00 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 218 | TRUJILLO, D. | COM | 14A | LMH | 11,652.00 | 100.0 | 11,652.00 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 223 | KOLPECK, R. | COM | 14A | LMH | 346.00 | 100.0 | 346.00 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 227 | STACK, D. | COM | 14A | LMH | 1,205.50 | 100.0 | 1,205.50 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 238 | ASCENCIO, A. | COM | 14A | LMH | 6,838.00 | 100.0 | 6,838.00 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 239 | ASCENCIO, B. | COM | 14A | LMH | 10,370.00 | 100.0 | 10,370.00 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 241 | KAULBACK, R. | COM | 14A | LMH | 3,077.11 | 100.0 | 3,077.11 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0007 | 242 | PATEL, DINESH | COM | 14A | LMH | 11,015.73 | 100.0 | 11,015.73 | | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0008 | 185 | HRP: SMALL RES'L CARE HOMES | COM | 14A | LMH | 33,238.05 | 100.0 | 33,238.05 | | 4 | 4 | 100.0 | 0 | 4 |
| 2000 | 0008 | 186 | HRP: SMALL RES'L CARE HOME | COM | 14A | LMH | 11,000.00 | 100.0 | 11,000.00 | | 4 | 4 | 100.0 | 0 | 4 |
| | | 2000 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | COMPLETED | | 163,711.66 | 100.0 | 163,711.66 | | 23 | 23 | 100.0 | 0 | 23 |

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163,711.66 100.0 163,711.66 23 23 100.0 0 23

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|-------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1999 | 0008 | 158 | TURNER | COM | 14A | LMH | 7,417.77 | 100.0 | 7,417.77 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 159 | FOSNOW | COM | 14A | LMH | 4,083.00 | 100.0 | 4,083.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 162 | BLESZ | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 165 | SHETH | COM | 14A | LMH | 8,175.00 | 100.0 | 8,175.00 | 1 | 1 | 100.0 | 0 | 1 |
| | | | | | | SP | | | | | | | | |
| 1999 | 0008 | 166 | ORTIZ | COM | 14A | LMH | 6,562.25 | 100.0 | 6,562.25 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 169 | V.M. PATEL | COM | 14A | LMH | 5,200.00 | 100.0 | 5,200.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 170 | VIJAY PATEL | COM | 14A | LMH | 3,500.00 | 100.0 | 3,500.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 174 | SOCH | COM | 14A | LMH | 3,440.00 | 100.0 | 3,440.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 175 | PATEL, HASMUKH | COM | 14A | LMH | 11,430.00 | 100.0 | 11,430.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 176 | BHARDWAJ | COM | 14A | LMH | 23,332.90 | 100.0 | 23,332.90 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 177 | FLORES | COM | 14A | LMH | 14,808.00 | 100.0 | 14,808.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 197 | KALINA | COM | 14A | LMH | 335.00 | 100.0 | 335.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 198 | R. PATEL | COM | 14A | LMH | 14,129.46 | 100.0 | 14,129.46 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 200 | PATEL, ASHOK | COM | 14A | LMH | 8,000.00 | 100.0 | 8,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 201 | MAJMUNDAR, DEVESH | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 203 | GOMEZ, BERNARDINO | COM | 14A | LMH | 3,280.00 | 100.0 | 3,280.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 204 | LAMP, VIRGIE | COM | 14B | LMH | 6,485.00 | 100.0 | 6,485.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 205 | PATEL, MUKESH | COM | 14B | LMH | 6,620.00 | 100.0 | 6,620.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 206 | CARILLO, JAIME | COM | 14B | LMH | 2,350.00 | 100.0 | 2,350.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 207 | GOMEZ, A. | COM | 14B | LMH | 3,200.00 | 100.0 | 3,200.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 208 | MEDINA, GUADALUPE | COM | 14B | LMH | 4,485.00 | 100.0 | 4,485.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 219 | STEWART, W. | COM | 14A | LMH | 13,280.00 | 100.0 | 13,280.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 220 | LANDEN, C. | COM | 14A | LMH | 10,732.01 | 100.0 | 10,732.01 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 221 | GARAY, SOTERO | COM | 14B | LMH | 2,685.00 | 100.0 | 2,685.00 | 1 | 1 | 100.0 | 0 | 1 |

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| | | | | | | | | | | | | | |
|------|------|--|-----|-----|-----------|------------|-------|------------|-----|-----|-------|---|-----|
| 1999 | 0008 | 222 ROMAN, ANDRES | COM | 14B | LMH | 5,825.00 | 100.0 | 5,825.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 224 GOMEZ, RITO | COM | 14B | LMH | 1,425.00 | 100.0 | 1,425.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 225 ECHEVERRIA, M. | COM | 14B | LMH | 3,039.00 | 100.0 | 3,039.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 226 VAZQUEZ, J. | COM | 14B | LMH | 6,000.00 | 100.0 | 6,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 228 PATEL, BHANU | COM | 14B | LMH | 15,197.00 | 100.0 | 15,197.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 229 GOMES GARAY, A. | COM | 14B | LMH | 750.00 | 100.0 | 750.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 231 GARAY, ELEAZAR | COM | 14B | LMH | 1,736.25 | 100.0 | 1,736.25 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 232 MATA, MARTIN | COM | 14B | LMH | 6,350.00 | 100.0 | 6,350.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 235 PATEL, VIHABHAI | COM | 14B | LMH | 4,900.00 | 100.0 | 4,900.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 236 NAVA, CARMEN | COM | 14B | LMH | 4,910.00 | 100.0 | 4,910.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 237 GOMEZ, BRAULIO | COM | 14B | LMH | 3,200.00 | 100.0 | 3,200.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 243 PATEL, VINOD | COM | 14B | LMH | 4,650.00 | 100.0 | 4,650.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 244 SUSTAITA, M. | COM | 14A | LMH | 582.75 | 100.0 | 582.75 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 246 STAMBORSKI, A. | COM | 14A | LMH | 1,675.00 | 100.0 | 1,675.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 247 MORKER, S. | COM | 14A | LMH | 5,106.00 | 100.0 | 5,106.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 248 ENRIQUEZ, E. | COM | 14A | LMH | 3,300.00 | 100.0 | 3,300.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 249 MERCADO, J. | COM | 14A | LMH | 6,128.75 | 100.0 | 6,128.75 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 250 BERRUM, L. | COM | 14A | LMH | 6,750.00 | 100.0 | 6,750.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 254 LOBUE, ANTHONY | COM | 14A | LMH | 12,550.00 | 100.0 | 12,550.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 289 THAKKER, H. | COM | 14A | LMH | 1,950.00 | 100.0 | 1,950.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0008 | 302 AVALOS, S. | COM | 14A | LMH | 6,000.00 | 100.0 | 6,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0009 | 163 HRP: MULTI-FAMILY | COM | 14B | LMH | 6,300.00 | 0.0 | 6,300.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | 0009 | 253 2061 S. PINE ST. | COM | 14B | LMH | 36,780.00 | 100.0 | 36,780.00 | 6 | 6 | 100.0 | 0 | 6 |
| 1999 | 0010 | 143 HOME REPAIR PROGRAM INSPECTOR: PATEMAN | COM | 14A | LMH | 3,000.00 | 100.0 | 3,000.00 | 20 | 20 | 100.0 | 0 | 20 |
| 1999 | 0010 | 144 HOME REPAIR PROGRAM INSPECTOR: SEXTON | COM | 14A | LMH | 3,000.00 | 100.0 | 3,000.00 | 20 | 20 | 100.0 | 0 | 20 |
| 1999 | 0010 | 145 HOME REPAIR PROGRAM INSPECTOR: DELANEY | COM | 14A | LMH | 3,000.00 | 100.0 | 3,000.00 | 17 | 17 | 100.0 | 0 | 17 |
| | | 1999 TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | COMPLETED | 349,635.14 | 100.0 | 349,635.14 | 108 | 108 | 100.0 | 0 | 108 |

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349,635.14 100.0 349,635.14 108 108 100.0 0 108

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|-------------------|--------|-----------|------------|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1998 | 0002 | 117 | SPAHN | COM | 14A | LMH | 1,681.50 | 100.0 | 1,681.50 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 126 | STORCK | COM | 14A | LMH | 2,408.00 | 100.0 | 2,408.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 127 | NELSON | COM | 14A | LMH | 1,382.50 | 100.0 | 1,382.50 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 129 | RYAN | COM | 14A | LMH | 7,735.00 | 100.0 | 7,735.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 130 | KAMINSKI | COM | 14A | LMH | 18,201.00 | 100.0 | 18,201.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 132 | KOKONAS | COM | 14A | LMH | 14,605.00 | 100.0 | 14,605.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 133 | LUNDE | COM | 14A | LMH | 7,820.00 | 100.0 | 7,820.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 134 | WERTEPNEY | COM | 14A | LMH | 16,600.00 | 100.0 | 16,600.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 135 | VIRUPANNAVAR | COM | 14A | LMH | 6,559.09 | 100.0 | 6,559.09 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 156 | OYEN, ROBIN | COM | 14A | LMH | 13,547.50 | 100.0 | 13,547.50 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 157 | HAGENSON | COM | 14A | LMH | 19,765.00 | 100.0 | 19,765.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 160 | SCHEAU | COM | 14A | LMH | 3,483.01 | 100.0 | 3,483.01 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 164 | CALABRESE | COM | 14A | LMH | 3,236.40 | 100.0 | 3,236.40 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 168 | DELK | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 202 | SCHEAU, CORNEL | COM | 14A | LMH | 9,050.00 | 100.0 | 9,050.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0002 | 234 | SHRI VIRUPANNAVAR | COM | 14A | LMH | 952.71 | 100.0 | 952.71 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 143,026.71 | 100.0 | 143,026.71 | 16 | 16 | 100.0 | 0 | 16 |
| | | | | | | | 143,026.71 | 100.0 | 143,026.71 | 16 | 16 | 100.0 | 0 | 16 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|-------------|------------|----------------|---------------|--------|-----------|------------|----------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1997 | 0007 | 96 | ECKL | COM | 14A | LMH | 2,914.00 | 100.0 | 2,914.00 | 1 | 1 | 100.0 | 0 | 1 |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 DES PLAINES, IL

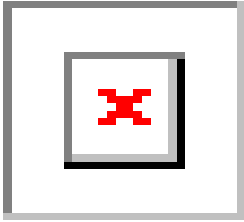
| | | | | | | | | | | | | | |
|--------------------------------|------|--|-----|-----|-----|------------|-------|------------|----|----|-------|---|----|
| 1997 | 0007 | 98 BERGMAN | COM | 14A | LMH | 9,681.79 | 100.0 | 9,681.79 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0007 | 99 SULLIVAN | COM | 14A | LMH | 7,270.00 | 100.0 | 7,270.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0007 | 100 HUTTNER | COM | 14A | LMH | 7,869.99 | 100.0 | 7,869.99 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0007 | 101 FUDERER | COM | 14A | LMH | 8,625.00 | 100.0 | 8,625.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0007 | 102 HALAMA | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0007 | 103 RICH | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 | 0007 | 107 TOWNSEND | COM | 14A | LMH | 8,000.00 | 100.0 | 8,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0007 | 108 LINGEN | COM | 14A | LMH | 17,996.00 | 100.0 | 17,996.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0007 | 109 MENSCHING | COM | 14A | LMH | 15,900.00 | 100.0 | 15,900.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0007 | 110 STEWART | COM | 14A | LMH | 425.00 | 100.0 | 425.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0007 | 114 BORTNOWSKI | COM | 14A | LMH | 16,000.00 | 100.0 | 16,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0007 | 115 TUMAN | COM | 14A | LMH | 1,600.00 | 100.0 | 1,600.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0007 | 116 DEVITT | COM | 14A | LMH | 3,765.00 | 100.0 | 3,765.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0008 | 68 HOME REPAIR PROGRAM - MULTIPLE-UNIT | COM | 14B | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1997 TOTALS: BUDGETED/UNDERWAY | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | 100,046.78 | 100.0 | 100,046.78 | 12 | 12 | 100.0 | 0 | 12 |
| | | | | | | 100,046.78 | 100.0 | 100,046.78 | 12 | 12 | 100.0 | 0 | 12 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|-------------|------------|----------------|----------------|--------|-----------|------------|----------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1996 | 0010 | 44 | WILK, J. | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0010 | 50 | BARNES, J. | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0010 | 51 | DOMBROWSKI, A. | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0010 | 52 | LAKE, M. | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0010 | 54 | TIEDE, F. | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0010 | 55 | DAY, M. | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0010 | 56 | PATEL, A. | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 DES PLAINES, IL

| | | | | | | | | | | | | |
|--------------------------------|------|---------------------|-----|-----|-----|-----------|-------|-----------|---|-----|-------|---|
| 1996 | 0010 | 57 QUARNSTROM, N. | COM | 14A | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0010 | 58 SUNDBLOM, C. | COM | 14A | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0010 | 59 POLAKOWSKI, C. | COM | 14A | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0010 | 60 RUDNICK, M. | COM | 14A | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0010 | 62 MOMNEY, P. | COM | 14A | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0010 | 69 NORTHON | COM | 14A | LMH | 6,441.00 | 0.0 | 6,441.00 | 0 | 0 | 0.0 | 0 |
| 1996 | 0010 | 70 MUELLER | COM | 14A | LMH | 9,230.00 | 0.0 | 9,230.00 | 0 | 0 | 0.0 | 0 |
| 1996 | 0010 | 71 PITTRO | COM | 14A | LMH | 23,158.62 | 0.0 | 23,158.62 | 0 | 0 | 0.0 | 0 |
| 1996 | 0010 | 72 SKALESKI | COM | 14A | LMH | 3,020.00 | 0.0 | 3,020.00 | 0 | 0 | 0.0 | 0 |
| 1996 | 0010 | 95 THOMAS, AMY: RRP | COM | 14A | LMH | 5,130.00 | 100.0 | 5,130.00 | 1 | 1 | 100.0 | 1 |
| 1996 TOTALS: BUDGETED/UNDERWAY | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 |
| COMPLETED | | | | | | 46,979.62 | 100.0 | 46,979.62 | 1 | 1 | 100.0 | 1 |
| | | | | | | 46,979.62 | 100.0 | 46,979.62 | 1 | 1 | 100.0 | 1 |

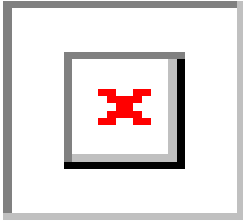
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|---------------------------------------|--------|-----------|------------|-------------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | | | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1995 | 0017 | 30 | RESIDENTIAL REHABILITATION PROGRAM | COM | 14A | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | |
| 1995 | 0017 | 33 | AVENUES TO INDEPENDENCE REHAB PROJECT | COM | 14A | LMH | 28,372.00 | 100.0 | 28,372.00 | 4 | 4 | 100.0 | 0 | 4 |
| 1995 | 0019 | 32 | MULTI-UNIT REHABILITATION PROGRAM | COM | 14B | LMH | 60,000.00 | 100.0 | 60,000.00 | 20 | 20 | 100.0 | 0 | 20 |
| 1995 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 88,372.00 | 100.0 | 88,372.00 | 24 | 24 | 100.0 | 0 | 24 |
| | | | | | | | 88,372.00 | 100.0 | 88,372.00 | 24 | 24 | 100.0 | 0 | 24 |



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2016
DES PLAINES , IL

DATE: 12-29-17
TIME: 13:01
PAGE: 1

| | |
|--|-------------|
| PART I: SUMMARY OF CDBG RESOURCES | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 318,355.88 |
| 02 ENTITLEMENT GRANT | 277,995.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 100.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 596,450.88 |
| PART II: SUMMARY OF CDBG EXPENDITURES | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 385,839.54 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 385,839.54 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 55,649.00 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | (50.00) |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 441,438.54 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 155,012.34 |
| PART III: LOWMOD BENEFIT THIS REPORTING PERIOD | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 385,839.54 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 385,839.54 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 41,200.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 41,200.00 |
| 32 ENTITLEMENT GRANT | 277,995.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 107,657.19 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 385,652.19 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 10.68% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 55,649.00 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | (50.00) |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 55,599.00 |
| 42 ENTITLEMENT GRANT | 277,995.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 100.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 278,095.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.99% |



Office of Community Planning and Development
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 PR26 - CDBG Financial Summary Report
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2016 | 1 | 764 | 6065451 | Public Facility Improvements/Seminole Park Revitalization | 03F | LMA | \$102,149.22 |
| | | | | | 03F | Matrix Code | \$102,149.22 |
| 2016 | 2 | 765 | 6088527 | PWE_Reconstruction of Alley Ct._Walnut-Algonquin | 03K | LMA | \$89,215.80 |
| 2016 | 2 | 771 | 6088538 | PWE_ Alley Reconstruction_ Yale Court & Seegers Rd. | 03K | LMA | \$106,029.80 |
| | | | | | 03K | Matrix Code | \$195,245.60 |
| 2016 | 9 | 760 | 6006352 | Center of Concern: Senior Housing and Supportive Services | 05A | LMC | \$2,500.00 |
| 2016 | 9 | 760 | 6032422 | Center of Concern: Senior Housing and Supportive Services | 05A | LMC | \$2,500.00 |
| 2016 | 9 | 760 | 6060882 | Center of Concern: Senior Housing and Supportive Services | 05A | LMC | \$1,787.13 |
| 2016 | 9 | 760 | 6088166 | Center of Concern: Senior Housing and Supportive Services | 05A | LMC | \$3,212.87 |
| | | | | | 05A | Matrix Code | \$10,000.00 |
| 2016 | 7 | 758 | 6006534 | WINGS: Safe House Emergency Shelter (Domestic Violence) | 05G | LMC | \$1,394.49 |
| 2016 | 7 | 758 | 6029842 | WINGS: Safe House Emergency Shelter (Domestic Violence) | 05G | LMC | \$3,679.08 |
| 2016 | 7 | 758 | 6060974 | WINGS: Safe House Emergency Shelter (Domestic Violence) | 05G | LMC | \$926.43 |
| | | | | | 05G | Matrix Code | \$6,000.00 |
| 2016 | 6 | 757 | 6006551 | Northwest Compass, Inc.: Housing Counseling Program | 05J | LMC | \$3,471.00 |
| 2016 | 6 | 757 | 6032868 | Northwest Compass, Inc.: Housing Counseling Program | 05J | LMC | \$2,714.48 |
| 2016 | 6 | 757 | 6060913 | Northwest Compass, Inc.: Housing Counseling Program | 05J | LMC | \$3,560.29 |
| 2016 | 6 | 757 | 6088178 | Northwest Compass, Inc.: Housing Counseling Program | 05J | LMC | \$4,454.23 |
| 2016 | 8 | 759 | 6006522 | Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing | 05J | LMC | \$2,000.00 |
| 2016 | 8 | 759 | 6032470 | Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing | 05J | LMC | \$3,026.70 |
| 2016 | 8 | 759 | 6060887 | Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing | 05J | LMC | \$1,213.65 |
| 2016 | 8 | 759 | 6088270 | Center of Concern: Homeless Prevention, Housing Counseling, Resources and Home Sharing | 05J | LMC | \$1,759.65 |
| | | | | | 05J | Matrix Code | \$22,200.00 |
| 2016 | 10 | 761 | 6006300 | The Harbour: Emergency Shelter & Transitional Housing for Homeless Youth Program | 05N | LMC | \$1,000.00 |
| 2016 | 10 | 761 | 6029280 | The Harbour: Emergency Shelter & Transitional Housing for Homeless Youth Program | 05N | LMC | \$1,000.00 |
| 2016 | 10 | 761 | 6060935 | The Harbour: Emergency Shelter & Transitional Housing for Homeless Youth Program | 05N | LMC | \$1,000.00 |
| | | | | | 05N | Matrix Code | \$3,000.00 |
| 2016 | 3 | 766 | 6087595 | PY2016_HRP_Elizabeth Ln. | 14A | LMH | \$24,000.00 |
| 2016 | 3 | 766 | 6087813 | PY2016_HRP_Elizabeth Ln. | 14A | LMH | \$861.11 |
| 2016 | 4 | 768 | 6087809 | PY2016_MRP_E. Washington St. | 14A | LMH | \$7,950.00 |
| 2016 | 4 | 768 | 6087817 | PY2016_MRP_E. Washington St. | 14A | LMH | \$423.61 |
| 2016 | 5 | 763 | 6011295 | City of Des Plaines ERP: 1330 East Rand Rd. | 14A | LMH | \$2,500.00 |
| | | | | | 14A | Matrix Code | \$35,734.72 |
| 2016 | 3 | 769 | 6088250 | PY2016_HRP_NWHP_ Program Administration | 14H | LMH | \$10,800.00 |
| 2016 | 4 | 770 | 6088266 | PY2016_MRP_NWHP_ Program Administration | 14H | LMH | \$710.00 |
| | | | | | 14H | Matrix Code | \$11,510.00 |
| Total | | | | | | | \$385,839.54 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Current CDBG Timeliness Report
Grantee : DES PLAINES, IL

| PGM YEAR | PGM YEAR START DATE | TIMELINESS TEST DATE | CDBG GRANT AMT | --- LETTER OF CREDIT BALANCE --- | | DRAW RATIO | | MINIMUM DISBURSEMENT TO MEET TEST | |
|-------------|------------------------|-------------------------|----------------|----------------------------------|-----------------|------------|------|-----------------------------------|----------|
| | | | | UNADJUSTED | ADJUSTED FOR PI | UNADJ | ADJ | UNADJUSTED | ADJUSTED |
| 2016 | 10-01-16 | 08-02-17 | 277,995.00 | 427,071.60 | 427,096.60 | 1.54 | 1.54 | | |
| 2017 | 10-01-17 | 08-02-18 | 277,583.00 | 442,378.15 | 442,378.15 | 1.59 | 1.59 | 26,004 | 26,004 |

Public Participation

CITY OF DES PLAINES

PUBLIC COMMENT PERIOD and PUBLIC HEARING for the:

Community Development Block Grant Program Year 2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

PUBLIC COMMENT PERIOD

Notice is hereby given that the City of Des Plaines Program Year 2016 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning Friday, November 17, 2017. The CAPER is the City's annual CDBG report to the U.S. Department of Housing and Urban Development (HUD). It will reflect the Program Year 2016 results, which began October 1, 2016 and ended September 30, 2017.

The City of Des Plaines invites comments on the CAPER. The 15-day (minimum) public comment period will begin Friday, November 17, 2017 and end Monday, December 4, 2017. The report will be available by visiting the Community and Economic Development Department, 1420 Miner Street, Des Plaines, IL. 60016 and via internet at: www.desplaines.org/cdbglegalnotice

PUBLIC HEARING

A public hearing on the CAPER will be held during the regularly scheduled City Council meeting on Monday, December 4, 2017. The public hearing will begin at 7:00 p.m. in Room 102 of the Des Plaines Civic Center, 1420 Miner Street, Des Plaines, IL 60016. Written citizen comments will be submitted with the CAPER to HUD after the hearing.

For more information, please contact the CDBG Administrator at 847-391-5381 or dkirincic@desplaines.org.

Our CDBG Program year does not align with the calendar year. Our program year begins on October 1st of the calendar year. For instance, July 1st of 2018 is still the 2014 CDBG Program Year.

CDBG Documents & Information

- [December Disbursement Check Sheet \(CDBG\) Program Calendar](#)
- [Citizen Participation Plan](#)
- [Program Year 2017 Draft Action Plan](#)
- [Program Year 2016 CAPPER Draft Report](#)
- [Program Year 2015 CAPPER Legal Notice](#)
- [Program Year 2014 Draft Action Plan](#)
- [Program Year 2013 CAPPER Final Report](#)
- [Program Year 2012 CAPPER Legal Notice](#)
- [Program Year 2011 Action Plan](#)
- [CDBG Support Letter Draft Program Years 2015-22](#)
- [Asset Notice - Substantial Amendment Due February 28th - 2018 Consolidated Plan and 2018 Annual Action Plan](#)
- [Program Year 2014-2019 Consolidated Plan](#)
- [Program Year 2014 Notice of Closure of the Supplemental Report](#)
- [Program Year 2014 Environmental Review Report](#)
- [Environmental Assessment - Spiritale Park Rehabilitation](#)
- [Environmental Assessment - Allow Recreational - Wood, Coyot and Third Avenue](#)
- [Environmental Assessment - Allow Recreational - 3000 Yolo Canal and Spang Road](#)

Middle-Order Activities

- [Local Board Ambassadors Program](#)
- [Home Repair Program Plan](#)
- [Minor Home Repair Program Plan](#)
- [Home Board Program Participation](#)
- [Public Studies](#)



City of Des Plaines
 530 West Street
 Des Plaines, IL 60018
 Phone: (773) 431-5300

<https://www.desplains.org/civics/feedback/additional.aspx?tabID=22474>

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Saturday 9 A.M. - 12:00 Noon

By Phone:
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Love to buy your car or truck will pay \$200 - \$2,000 for the good bad or ugly! Also classic, antique, hot rod or project cars. Same day free tow away 773-758-2928

0370 Miscellaneous For Sale

Huge All Must Go Sale
Office Furn. Supplies, Equip. Golf Stuff, Books, Tools Key Mach. Flea Mkt. Stuff R/C Planes, Trans, Motors Must Call For Appt. & Loc.
Paul 847-208-9595

0900 Legals

STATE OF WISCONSIN WAUKESHA COUNTY CIRCUIT COURT Case No. 2017CV001435 Case Code: 30107 LORI BIENKOWSKI 24000 Apple Road Watertown, WI 53185, Plaintiff, and BLUE CROSS BLUE SHIELD OF MASSACHUSETTS c/o Donald Savary, Registered Agent 101 Huntington Avenue, Suite 1300 Boston, MA 02189-7811, Subrogated Plaintiff, v. KELLERMEYER BERGENSON'S SERVICES, LLC a/k/a BERGENSON'S PROPERTY SERVICES, INC. c/o ITT Corporation System, Registered Agent 201 South Bedford Street, Suite 1 Madison, WI 53703, and AMERICAN ZURICH INSURANCE COMPANY c/o Corporation Service Company, Registered Agent 8040 Excelsior Drive, Suite 400 Madison, WI 53717, and ACE SERVICES, INC. c/o Danusz Plotha, Registered Agent 804 South Fairview Park Ridge, IL 60068, and SELECTIVE INSURANCE COMPANY OF THE SOUTHEAST c/o Corporation Service Company, Registered Agent 8040 Excelsior Drive, Suite 400 Madison, WI 53717, Defendants. **SUBMONES BY PUBLICATION** THE STATE OF WISCONSIN, To the corporation named above as Defendant, ACE SERVICES, INC.: You are hereby notified that the Plaintiff named above has filed a lawsuit or other legal action against you. Within 40 days after October 16, 2017, exclusive of the date first stated, you must respond with a written demand for a copy of the Complaint. The demand must be sent or delivered to the court, whose address is Clerk of Circuit Court, Waukesha County Courthouse, 515 W. Moreland Boulevard, Waukesha,

0900 Legals

CITY OF DES PLAINES

PUBLIC COMMENT PERIOD and PUBLIC HEARING for the:
Community Development Block Grant Program Year 2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

PUBLIC COMMENT PERIOD

Notice is hereby given that the City of Des Plaines Program Year 2016 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning Friday, November 17, 2017. The CAPER is the City's annual CDBG report to the U.S. Department of Housing and Urban Development (HUD). It will reflect the Program Year 2016 results, which began October 1, 2016 and ended September 30, 2017.

The City of Des Plaines invites comments on the CAPER. The 15-day (minimum) public comment period will begin Friday, November 17, 2017 and end Monday, December 4, 2017. The report will be available by visiting the Community and Economic Development Department, 1420 Miner Street, Des Plaines, IL 60016 and via internet at: www.desplaines.org/cdbglegalnotice

PUBLIC HEARING

A public hearing on the CAPER will be held during the regularly scheduled City Council meeting on Monday, December 4, 2017. The public hearing will begin at 7:00 p.m. in Room 102 of the Des Plaines Civic Center, 1420 Miner Street, Des Plaines, IL 60016. Written citizen comments will be submitted with the CAPER to HUD after the hearing.

For more information, please contact the CDBG Administrator at 847-391-5381 or dtkrinc@desplaines.org.

0900 Legals

CITY OF DES PLAINES

PUBLIC COMMENT PERIOD and PUBLIC HEARING for the:
Community Development Block Grant Program Year 2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

PUBLIC COMMENT PERIOD

Notice is hereby given that the City of Des Plaines Program Year 2016 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning Friday, November 17, 2017. The CAPER is the City's annual CDBG report to the U.S. Department of Housing and Urban Development (HUD). It will reflect the Program Year 2016 results, which began October 1, 2016 and ended September 30, 2017.

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0900 Legals

LEGAL NOTICE REQUEST FOR PROPOSALS

The City of Des Plaines, Illinois desires sealed proposals for the following:

FOR THE PURCHASE AND SALE AND REDEVELOPMENT OF 1898-1930 LEE STREET AND 1157-1176 PROSPECT LANE, DES PLAINES ILLINOIS

Specifications are available at the City's website at:

<http://www.desplaines.org/bids>

All Request for Proposals will need to be received at the Office of the City Clerk, Room 802, 1420 Miner Street, Des Plaines, Illinois 60016 by:

5:00 P.M, Friday, DECEMBER 15, 2017

Questions: Michael McMahon 847-391-5545 or mmcmahon@desplaines.org

0900 Legals

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- Peter Lisagor Award Chicago Headline C lems within the Des Dept.
- 1st Place - Illinois Press for the best promotional public's right to know
- 3rd Place - Illinois Press for stories on Des F Dept.

CERTIFICATE OF PUBLICATION

DES PLAINES JOURNAL, INC., a corporation organized and existing under and by virtue of the laws of the State of Illinois, does hereby CERTIFY that it is the publisher of the:

Journal & Topics Newspapers
AKA Des Plaines Journal, Inc.
622 Graceland Ave.
Des Plaines, IL 60016-4556

and that said newspaper(s) is a secular newspaper of general circulation and has been published weekly in the

(Village) (Town) (City) (Township) of DES PLAINES

County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of the notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE successive week(s) and that the first publication of said notice was made on the 3RD day of NOVEMBER, A.D. 2017, and the last publication thereof was made on the 3RD day of NOVEMBER, A.D. 2017.

Your Legal appeared in the following Journal & Topics Newspapers (Des Plaines Journal, Inc.)

- Des Plaines Journal
- Elk Grove Village Journal
- Mt. Prospect Journal
- Niles Journal
- Park Ridge-Golf Mill Journal
- Prospect Heights Journal
- Rosemont Journal
- Arlington Heights Topics
- Buffalo Grove Topics
- Palatine Topics
- Rolling Meadows Topics
- Wheeling Topics
- Suburban Journal
- Northwest Journal
- Glenview Journal

OFFICIAL SEAL
MARY ALICE WENZ
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES: 07/15/2021

Mary Alice Wenz

IN WITNESS WHEREOF, THE DES PLAINES JOURNAL, INC., has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 3RD day of NOVEMBER, A.D., 2017.

By Todd Wesell

President
Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 3RD day of NOVEMBER, A.D., 2017.

My commission expires the 15TH day of JULY, A.D., 2021.



Community & Economic Development
1420 Miner Street, Des Plaines, IL 60016
P: 847.391.5380 | W: desplaines.org

December 4, 2017

Mr. Ray E. Willis, Director
Chicago Regional Office
U.S. Department of Housing and Urban Development
77 W. Jackson Blvd., Suite 2400
Chicago, Illinois 60604-3507

Subject: Re: PY2016 CAPER Summary of Comments Received

Dear Mr. Willis,

The City of Des Plaines PY2016 CDBG CAPER public comment period began on Friday November 17, 2017 and ended Monday December 4, 2017. During this period, citizens were invited to submit written comments or recommendations to the City staff. The City did not receive any inquires or suggestions.

A public hearing was held at the December 4, 2017 City Council meeting to allow the public and officials to present any questions or comments for the CAPER. The Department of Community and Economic Development Director gave a brief review of the CDBG program, purpose of the report and concluded for public comments. There were none comments at public hearing. Following the public hearing, the PY2016 CDBG CAPER was adopted by the City Council.

Sincerely,

A handwritten signature in black ink, appearing to read 'Davorka Kirincic', written over a horizontal line.

Davorka Kirincic
AICP, Associate Planner/CDBG Administrator

Cc: Lakesha Brown, Community Planning and Development Representative

Resolution and Certification

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CLERK'S CERTIFICATE

I, JENNIFER L. TSALAPATANIS, do hereby certify that I am the qualified and acting MUNICIPAL CLERK* of the City of Des Plaines, Cook County, Illinois, and that as such, I am the officer duly designated by law to keep the minutes, ordinances, resolutions and proceedings of the City Council of the City of Des Plaines.

I further certify that the attached and foregoing copy of RESOLUTION R-183-17, A RESOLUTION APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2016 is a true and correct COPY OF THE RECORDS of the City of Des Plaines.

IN WITNESS WHEREOF, I hereunto affix my signature and impress hereon the corporate seal of the said City of Des Plaines, Cook County, Illinois, this 29th day of December, 2017.



JENNIFER L. TSALAPATANIS, City Clerk



By: LAURA FAST, Deputy City Clerk
City of Des Plaines, County of Cook

*Per the provisions of 65 ILCS 5/3.1-20-5
Of the Illinois Compiled Statutes (2006)

CITY OF DES PLAINES

RESOLUTION R - 183 - 17

A RESOLUTION APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2016.

WHEREAS, the City is a designated entitlement community under the Community Development Block Grant ("**CDBG**") program administered by the United States Department of Housing and Urban Development ("**HUD**"); and

WHEREAS, in accordance with federal regulations, the City must obtain HUD approval of a "Consolidated Plan" every five years and an "Action Plan" every year prior to the disbursement of CDBG funds to the City by HUD; and

WHEREAS, each year the City must submit to HUD a CDBG Consolidated Annual Performance and Evaluation Report ("**CAPER**") that describes the City's CDBG-funded activities for the program year; and

WHEREAS, the 2016 program year began on October 1, 2016 and ended September 30, 2017; and

WHEREAS, the City accepted public comment on the 2016 CAPER from November 17, 2017 through December 4, 2017; and

WHEREAS, the City Council has determined that it is in the best interest of the City to approve the 2016 CAPER and submit it to HUD;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Plaines, Cook County, Illinois, in the exercise of its home rule powers, as follows:

SECTION 1: RECITALS. The foregoing recitals are incorporated into, and made a part of, this Resolution as findings of the City Council.

SECTION 2: APPROVAL OF 2016 CAPER. The City Council hereby approves the 2016 CAPER in substantially the form attached to this Resolution as **Exhibit A**.

SECTION 3: AUTHORIZATION TO SUBMIT 2016 CAPER TO HUD. The City Council hereby authorizes and directs the City Manager, on behalf of the City, to submit the 2016 CAPER to HUD not later than December 30, 2017.

SECTION 4: EFFECTIVE DATE. This Resolution shall be in full force and effect from and after its passage and approval according to law.

PASSED this 4 day of December, 2017.

APPROVED this 4 day of December, 2017.

VOTE: AYES 8 NAYS 0 ABSENT 0



MAYOR

ATTEST:

Approved as to form:



CITY CLERK



Peter M. Friedman, General Counsel