



CAPER

2015 Consolidated Annual Performance and Evaluation Report

FOR

COMMUNITY DEVELOPMENT BLOCK GRANT

SUBMITTED TO THE
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PROGRAM YEAR 2015 **(October 1, 2015 – September 30, 2016)**

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December 22, 2016

PY2015 CAPER

Executive Summary

Introduction

The Community Development Block Grant (CDBG) is a federally funded program of the U.S. Department of Housing and Urban Development (HUD). Established in 1974, CDBG has been vital for helping local governments tackle the challenges facing their communities. As a CDBG entitlement community with a population of over 58,000, the City of Des Plaines receives an annual allocation of funding based on a federal grant funding formula. The City of Des Plaines Community and Economic Development Department administers and works closely with HUD to ensure efficient programming. Per the national objective, all program activities aim to benefit low and moderate-income persons, prevent or eliminate blight, and/or meet an emergency need of the community.

There are three essential documents required by HUD from all recipients of the CDBG program: The Consolidated Plan, Annual Action Plan (Action Plan), and Consolidated Annual Performance and Evaluation Report (CAPER). The CDBG Consolidated Plan must be submitted every five (5) years and provides a snapshot of a community's current conditions and establishes long-term objectives, strategies, and goals to alleviate the issues identified. The Action Plan allows the community to make annual adjustments to meet both the goals benchmarked in the Consolidated Plan or handle newer issues that may occur. The CAPER provides the accomplishment figures compared to the goals referenced in the Consolidated Plan and Action Plan. Both the Action Plan and its respective CAPER must be submitted annually.

The current Consolidated Plan includes the program years 2015 through 2019 (October 1, 2015 – September 30, 2019). To that end, the City of Des Plaines PY2015 CAPER reflects on the accomplishments of Year 1 (October 1, 2015 to September 30, 2016) of the Consolidated Plan (PY2015 Action Plan).

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Des Plaines has made progress accomplishing the vision, goals, and objectives of the Strategic Plan, Action Plan, and the five-year Consolidated Plan. High priority needs accomplished included affordable housing, homelessness, other special housing/non-homeless needs and public service needs. Public facilities and public infrastructure were identified as medium priority needs. In the third quarter of PY2014, there was a change of staff within the CDBG department which resulted in the discovery of unspent funds from previous years. The new staff created a new five-year Consolidated Plan, and planned to moderately increase spending of funds during the next five years to draw down the unspent funds. These plans include increasing funds for home rehabilitation programs, the Public Facility Program, and the Public Infrastructure Improvement Program. As a new introduction to the City's Consolidated Plan, back up projects were identified in many areas to ensure the ability to draw down sufficient funds on an annual basis.

- Home Rehabilitation Programs. The City of Des Plaines has focused the CDBG program towards providing decent housing by preserving the existing housing stock and improving the overall quality of the community's low and moderate-income neighborhoods. To that end, the PY2015-19 Consolidated Plan allocated close to 35 percent of its annual CDBG budget to fund programs designed to address the affordable housing needs of low and moderate-income residents. A description of the housing programs as follows:
 - The Home Repair Program (HRP) had been the central activity of the City's CDBG Program, in accordance with the Des Plaines Comprehensive Plan adopted on March 5, 2007. During the last few years, the Annual Action Plans reduced the HRP allocation based on the trend of previous program years. This approach had initially shown success by creating the opportunity to serve low and moderate income areas (LMA) with particular brick and mortar projects in need. However, later obstacles resulted in some projects not being completed causing funds to accumulate from the previous years. In last year new staff put additional effort to better promote the HRP program, which resulted in an increase in HRP applicants and a waiting list. Due the accumulated funds and the waiting list, staff is planning to continue allocating these funds towards the HRP program.
 - The Home Minor Repair Program was introduced in PY2015 as a pilot program primarily targeting seniors in need of minor home repairs and the opportunity to live and age in the comfort of their own homes. Based on positive reaction the staff increased funding for the PY2016.
 - The Emergency Grant Program (EGP) has shown to be effective in maintaining decent housing by assisting low income households during emergency situations. Typical housing activities include temporary repairs to a leaking roof and plumbing/heating issues. Often, the maximum grant amount (\$2,500) is enough to provide emergency work when combined with a household's own resources. This funding is utilized as needed. In PY2015 we did not have any qualified households in need to use this program.

- Improve Public Facilities. The Des Plaines Strategic Plan identified the use of CDBG funds to improve park facilities in high density LMA residential neighborhoods: The Apache Park Neighborhood Plan, was project which started at PY2014 and completed in PY2015 with total funding total of \$200,000. Seminole Public Park rehabilitation in the amount of \$100,000 was not utilized as a backup project but is planned to be completed in the next PY2016.
- Public Infrastructure Improvement Projects. These projects encompass a wide range of eligible activities that include infrastructure/facilities construction and rehabilitation to assist primarily residential LMA. In recent years, the City was able to improve public sidewalks conditions sooner in low income areas than during the last few program years.
- Public Service Programs. Four public services subrecipient organizations and the City's CDBG Administrator position, received CDBG funding. All the CDBG projects/activities were completed by the end of PY2015. The City of Des Plaines collaborates with several public service not-for-profit agencies to assist the needs of the homeless, at-risk and transitional housing persons towards a permanent independent living solution.

The City works with Northwest Compass and the Center of Concern to provide homelessness prevention (at-risk) services through the CDBG Fair Housing and Homeless Prevention Program, respectively. Some of the services provided to low-income residents include: landlord-tenant mediation, emergency rent and mortgage aid, housing location assistance, and security deposit loans. In PY2015, these programs have assisted a combined 438 residents/households. High priority non-housing community development needs of the Consolidated Plan include senior and youth programs. In PY2015, the CDBG program funded the Senior Employment Program to provide the elderly with employment counseling and networking resources (although available to all Low Moderate Income Des Plaines residents). Counseling sessions took place at the Des Plaines Senior Center twice a week while meetings by appointment were available five days a week at the Northwest Compass office in Mount Prospect. Northwest Compass also provides day care assistance through their Child Care Program. The main objective of the program is to provide a safe, suitable and affordable environment for children to allow low and moderate income parent(s) the opportunity to work. Other services of the program include budget management counseling, and monthly and short-term emergency day care subsidies. In PY2015, the above programs served 33 and 42 households.

Des Plaines continues to support programs that provide transitional housing and counseling towards permanent and independent living. Both the Safe Harbour Inc. and Women In Need Growing Stronger (WINGS) are nonprofit housing and social service agencies that provide emergency and transitional housing for limited clientele/runaway girls and abused women. During occupancy, participants are presented with a wide range of counseling to improve their transition towards permanent housing. Aftercare and agency resources are also provided. In the PY2015, the Harbour Inc. and WINGS assisted 8 and 4 persons, respectively.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
 Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Spent Source / Amount	Indicator	Unit of Measure	Strategic Plan			PY15 Program Year		
					Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Make Housing Affordable, Accessible, and Sustainable										
Capital Improvements: Preserve affordable, accessible, sustainable housing	Affordable Housing	CDBG: See below	Homeowner Housing Rehabilitated	Low Moderate Income Household Housing Unit (Home Rehabilitation Programs: PY2015)	25	5	20%	5	5	100%
Improve Public Facilities										
Capital Improvements: Improve Public Facilities	Non-Housing Community Development	CDBG: see below	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Low Income Census Block Groups- Persons Assisted	6,263	*1,482	*24%	*1,482	1,482	*100%
Improve Public Infrastructure										
Capital Improvements: Improve Public Infrastructure	Non-Housing Community Development	CDBG: see below	Public Facilities or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Low Income Census Block Groups- Persons Assisted	20,000	3,202	16%	*5,438	3,202	*59%

Services: Provide Financial Assistance for Public Programs and Services										
Provide Public Services	Limited Clientele	CDBG: See below	Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted (WINGS, The Harbour)	55	12	21.82%	11	12	109%
Provide Public Services	Homeless and at risk of Homeless	CDBG: See below	Public Service activities for Low/Moderate Income Housing Benefit	Persons Assisted (Center of Concern, Northwest Compass)	905	*438	*48%	101	*438	434%
Planning and Administration: Conduct Planning and Administration Activities										
Planning and Administration: Conduct planning	Planning and Administration	CDBG: See below	Other	Other (Planning and Administration)	N/A	N/A	N/A	N/A	N/A	N/A

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Consistent with prior program years, the City's use of CDBG funding distribution is generally broken down as: 35% home rehabilitation programs, 15% public services, 20% program administration activities and rest for the public facilities and infrastructure improvements. For this program year, the City had unspent funds from previous years of approximately \$356,000 and an additional \$107,000 in Program Income (funds were transferred from revolving loan to program income). In an effort to draw down these funds, the City has conducted the following activities within the identified programs:

Improve Public Facilities. Although this program is typically of medium priority, the City used funds accumulated from the previous years and partially funded the Apache Public Park using \$141,649 in funds. At a minimum, 875 low and moderate income households within the aforementioned census block are benefiting from the improved infrastructure completed by this project. For PY2015, Seminole Public Park improvements were planned as a backup project in the amount of \$100,000. Although not complete in PY2015 due to timing considerations, this project is planned for completion during PY 2016 as a backup project.

Improve Public Infrastructure. The City of Des Plaines intended to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements included the construction or rehabilitation of sidewalks, lights, streets, curbs, water, and sewer lines. Additional infrastructure improvements included pedestrian safety infrastructure to improve neighborhood livability, particularly in the form of pedestrian actuated crosswalk lighting. All activities considered for the IIP must meet the requirements of the environmental review process to analyze the impact the project may have on the residents and natural environment within the low-mod areas of the City.

Unfortunately, a number of planned infrastructure improvement projects were not completed due to various obstacles. Some projects did not pass environmental review. Additionally, the planned back up project for pedestrian actuated crosswalk lighting had to be abandoned due to significant safety concerns identified after adoption of the Action Plan. Finally, the Apache Neighborhood Lighting project was hindered by abnormally long delays from additional outside agency influences.

However, only \$12,500 was spent as explained above. As result, Staff plans to spend approximately \$100,000 in Public Infrastructure Improvement Programs (alley improvements in qualified low income census block group areas) during P 2016 to take advantage of PY2015 unspent funds. Additionally, staff has put additional measures in place to ensure that planned projects will comply with environmental review.

Also, it is important to note that staff was fairly new (only a couple of months on the job) while the five year Consolidated Plan was being completed and all the data entered. Due to the aforementioned reasons, some geographic data was not entered correctly in the Consolidated Plan as well as the PY2015 Action Plan. For the low moderate income benefit area, instead of entering the number of the people for the Census Block Group new staff unintentionally entered the number of the people for the whole Census Tract. Due to above reasons, the Strategic Plan is showing an expected 2,773 people as unit of measure instead of 1, 482 people for the Census Block Group 8065012 and an expected 13,077 people instead of 5,438 for the

Census Block Groups 8065012 and 8051121. That resulted in showing a lower percentage of the planned projects completed than what actually was the case. The figures in the table above have been corrected and asterisks are placed next to the corrected numbers.

Preserve Affordable, Accessible, and Sustainable Housing. This program has been identified as a high priority need in the 2015-2016 Consolidated Plan. Four owner-occupied homes were improved via the City's Home Repair Program and one owner-occupied home was improved via the Minor Repair Program, utilizing PY2015 funds. The Emergency Home Repair Program is also included in this Goal, but is intended to be used only on an as-needed basis in the event of individual emergency. There were no households in need of the emergency Home Repair Program during PY2015, and the remaining PY2014 and PY2015 balance will be carried forward and used during PY2016.

During PY2015, staff dramatically increased public advertising and awareness of the Home Rehabilitation Programs. As a result, Northwest Housing Partnership, as administrator of these programs, now has a waiting list of 11 qualified households for these programs. Due to high demand for the housing rehabilitation programs staff plans to increase funds for the Home Repair Program (from \$83,800 to \$145,188) and for the Minor Repair Program (from \$7,400 to \$21,275).

Provide Public Services. These programs are high priority needs but are limited to 15 percent of the total annual grant. Nearly one hundred percent of planned funds were expended to support organizations that provided counseling, supportive, and referral services; child and youth services; senior services that enabled them to "age in place"; special needs services; health care services; financial, career, and employment counseling services; interpretation services with multilingual staff; and housing-related services by addressing issues such as homelessness prevention, helping homelessness. Per recently HUD's instructions, staff reduce overlapping public service program and funded less activities keeping approximately same amount of the money from previous years for each subrecipient to release administration burden on the city and subrecipient staff.

In the upper table, our staff entered the data manually due to incorrect data in the Consolidated Plan (as mentioned previously). Homeless overnight shelters and Overnight/Emergency Shelter/Transitional Housing Beds were marked by mistake as a unit of measurement under strategic goals in the PY2015-2019 Consolidated Plan. While an Amendment to the PY2015-2019 Consolidated Plan was in process and editable, staff tried to correct the data errors but instead of deleting unit indicators was only able to correct numbers and entered "0". Subject activities are provided through current subrecipients but are not funded through the City of Des Plaines's CDBG funds. The lines in the above table for the Units Measure which were uploaded automatically with number "0" are marked with asterisks in the IDIS PY2015 CAPER and the same lines with the unit measures showing "0" are deleted in this CAPER Word Template.

Conduct Planning and Administration Activities. City staff regularly contacted subrecipients, including activities such as agreement preparation and execution, quarterly reporting, reimbursement processing, monitoring, and on-site pre-construction meetings and post-construction administration. Additional activities included attending a two-day training opportunity in September, collaborating with other north suburban CDBG entitlement communities, and creating consistent monitoring and reporting activities (especially for subrecipients that receive funding from multiple entitlement communities). Only 77% of the funds for Administration and planning were used due to change of the staff in the Finance department and them not calculating CDBG Administrator's time for the first quarter toward CDBG funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	356
Black or African American	55
Asian	20
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	431
Hispanic	159
Not Hispanic	272

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Des Plaines is a racially and ethnically diverse community, as is reflected in the resident data above.

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$648,036.22	318,355.88
Other		0	

Table 3 – Resources Made Available

Narrative

The \$1,835,000 in CDBG funds that were originally auto-populated under "Resources Made Available" was the estimated balance for the remaining four years of the City's Consolidated Plan (assuming \$270,000 per year for four years + \$360,000 + \$107,657 revolving loan which was transferred to the Program Income fund in PY 2015). The "Resources Made Available" for PY2015 (\$648,036.22) is shown on Line 08 of the PR26 report (and in the CR-15 IDIS screen and manually entered above), and may be a more appropriate amount for the auto-populated field in the Word download, rather than the estimated \$1,835,000 amount remaining for the final four years of the Strategic Plan. The City received an entitlement allocation of \$276,523, which is higher than the estimated amount of \$270,000. This, along with carryover funds and uncompleted projects, resulted in the City expending fewer funds than the entitlement received for PY2015. In accordance with HUD instructions for PY 2015 drawdowns, the City first used the Program Income funds (\$107,657.19) which is shown on Line 5 of the PR-26 report, then used PY2015 Entitlement funds.

The " Amount Expended During Program Year 2015" for PY2015 (\$318,355.88) is shown on Line 15 of the PR26 report (and in the CR-15 IDIS screen, manually entered above), and may be a more appropriate amount for the auto-populated field in the Word download, rather than the 124,462.09 amount pulled out through the system.

Also, it is important to note that PR26 for the PY2015 is showing that funds in the amount of \$25,425 (\$19,975 for activity #736, \$2,500 for activity # 737, \$2,700 for activity # 726 and \$250 for activity 729) were funded after the end of the PY2014 (after September 30, 2015) and new staff did not know that check box for the previous year in IDIS needed to be marked.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low/Moderate-Income Areas (PY2015) Census Block Group 8065012 & 8051121	100%	15%	Sidewalks rehabilitation, pedestrian crossings and neighborhood lighting
Low/Moderate-Income Areas (PY2015) Census Block Group 8065012	100%	100%	Apache Park Revitalization
Low/Moderate-Income Areas (PY2015) Census Block Group 8066002	100%	0%	Seminole Park Revitalization (Planned as backup project)

Table 4 – Identify the geographic distribution and location of investments

Narrative

Des Plaines has eleven eligible Census Block Groups with >41.26% low/moderate income, generally located along south border of the City. These areas are the City's top priorities, as they meet the CDBG eligibility requirements and will receive CDBG funding in the future. As mentioned earlier, due to unfamiliarity with the IDIS and the program in general, new staff incorrectly entered geographical data into IDIS for the Consolidated Plan PY2015-2019 and the PY2015 Action Plan. As a result, the Strategic Plan is showing an expected 2,773 people as unit of measurement instead of 1,482 people for the Census Block Group 8065012 and an expected 13,077 people instead of 5,438 for the Census Block Groups 8065012 and 8051121. To make sure that data is entered correctly in the future, the staff made a new table that includes the correct data (below/ and or attached).

CDBG GRANTEE NAME	COUNTY #	COUNTY'S NAME	TRACT	BLOCK GROUP	LOW/MOD	LOW/MOD UNIVERSAL	LOW/MOD PCT	POPULATION		
171776 Des Plaines IL	51	17	031	Cook County	770500	1	2300	3635	63.27%	3,466
171776 Des Plaines IL	51	17	031	Cook County	770602	1	985	1785	55.18%	1,874
171776 Des Plaines IL	51	17	031	Cook County	770602	2	1240	1600	77.50%	1662
171776 Des Plaines IL	51	17	031	Cook County	805112	1	655	1325	49.43%	1,720
171776 Des Plaines IL	51	17	031	Cook County	806002	2	1060	2420	43.80%	2,522
171776 Des Plaines IL	51	17	031	Cook County	806102	1	755	1830	41.26%	1,754
171776 Des Plaines IL	51	17	031	Cook County	806201	2	1400	2490	56.22%	2,022
171776 Des Plaines IL	51	17	031	Cook County	806300	4	325	745	43.62%	754
171776 Des Plaines IL	51	17	031	Cook County	806501	1	505	1160	43.53%	1,291
171776 Des Plaines IL	51	17	031	Cook County	806501	2	875	1385	63.18%	1,482
171776 Des Plaines IL	51	17	031	Cook County	806600	2	620	1350	45.93%	1,638

The City budgeted and spent 15 percent of its planned allocation on sidewalk reconstruction, and 100 percent of its planned allocation to improve the Apache Neighborhood Public Park in a low/moderate-income-eligible neighborhood. As previously explained, a number of infrastructure projects were not completed due to various obstacles. The remaining funds will be used for similar public facilities and public infrastructure programs in low income qualified Census Block Group Areas in the PY2016.

Other allocated funds for this program year were spent as planned city-wide through the home rehabilitation projects and through public service programs, both of which only serve qualified low moderate income households.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The street resurfacing and public sidewalk replacement projects had City's capital fund; and planning and administration staff had cost shares sourced by the City's general fund. Apache Neighborhood Park shared cost with the Des Plaines Park District.

Also, City's sub-recipients including: North West Housing Partnership, Northwest Compass Inc., WINGS, Harbour and the Center of Concern use CDBG funds to leverage HUD, State, municipal and private resources to operate programs for incorporated City of Des Plaines residents. In terms of housing projects, some Home Rehabilitation Program participants are able to fully fund the balance of their rehabilitation project that exceeds their forgivable loan/grant amount. Public infrastructure and facility projects funded by CDBG are typically leveraged with separate public funding to complete larger projects. For instance, CDBG funds were used in the PY2014 and PY2015 by the Des Plaines Park District to help fill funding gaps in largescale projects at Apache Neighborhood Park.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	*0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	*0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance		0
Number of households supported through The Production of New Units		0
Number of households supported through Rehab of Existing Units	*5	*5
Number of households supported through Acquisition of Existing Units		0
Total	*5	5

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The IDIS automatically pulled out 1 unit for the "Number of acquisition of existing units to be provided affordable Housing units" the One-Year Goal, but city did not plan to provide any affordable units through CDBG funding and that is the reason that staff marked 0 for the Actual Units in the subject table. Staff contacted HUD Exchange for help and they stated that it is a failure of the system. In the creation of the Consolidated Plan and later Amendment to the Consolidated Plan the data of the original AP-55 did not copy over into the Amendment to the Consolidated Plan version. Therefore it resulted in inaccurate data to automatically appear in the CR-20 in the IDIS. Staff corrected above tables manually with the correct data.

During PY2015, five non-homeless affordable housing units participated in the home rehabilitation programs, while 25 units are projected for the five-year Consolidated Plan term. If this pace continues on an annual basis, the 25 unit goal will be achieved. This program is in demand; however, not everyone is eligible, as prospective recipients are turned away due to their household incomes exceeding income requirements. Staff will continue to increase funds for the home rehabilitation programs if current pre-qualified wait list trends continue.

Discuss how these outcomes will impact future annual action plans.

Modifications were made to the upcoming PY2016 Annual Action Plan to increase funds for the home rehabilitation programs in response to the increased demand for these programs, and also to diversify the type of programs which will be administered through sub-recipients. Workshops were held with subrecipients during PY2015 to streamline and restructure the programs provided to eliminate duplication of services, and to limit the number of programs with less than \$5,000 in funding. This effort resulted in maximum administrative efficiency and funding of the various subrecipient programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	8	0
Moderate-income	10	0
Total	18	0

Table 7 – Number of Persons Served

Narrative Information

A total of 5 households received housing rehabilitation programs, including total of 18 persons benefit from home rehabilitation programs.

The City does not directly receive HOME funds; hence, no data is provided.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Des Plaines' primarily enlists social service agencies who have the expertise and capacity to tackle the difficult issue of homelessness. Specifically, Des Plaines works with The Harbour, an agency that provides services to homeless and at-risk of homelessness youth, Women in Need Growing Stronger(WINGS), who provides services to homeless and at-risk of homelessness victims of domestic violence, and Center of Concern, who provides services to the entire spectrum of homeless and at-risk of homeless citizens. The City of Des Plaines Department of Health and Human Services and Police Department will continue to reach out to homeless persons, refer them to the social service programs available to them via the City's CDBG sub recipients, and relate their needs to the Des Plaines CDBG staff.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Des Plaines' Health and Human Services Department is able to provide assistance to individuals and families in need of transitional housing by providing referrals to, and information about, various agencies that serve and work with the homeless. These area agencies include: Connections with the Homeless, Journey from PADS to Hope, The Harbour, Salvation Army, and Resurrection Hospital. The Health and Human Services Department also provides money for gas, food or transportation as it applies to the current situation. Des Plaines also has several free dinners available to any resident in need of food.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Supporting homeless persons and families' transition to stable permanent housing and independent living:

1. Outreach, including internet based, to the already homeless. Provide appropriate outreach to strengthen the homeless person's ability to identify resources, plan strategically, manage relationships and build bridges to care and affordable housing in the community. Provide a special focus on the most vulnerable which includes youth, persons with disabilities and age 50+ seniors.
2. Homeless Related Housing Counseling to the already homeless. Provide Housing Counseling that includes housing options clarification, linkage to housing and homeless assistance funds, and short term benefit counseling/financial planning. Provide special focus on preventing return to homelessness strategies.
3. Homeless Housing Case Management. Provide coordinated housing assessment and services to connect each, and sustain each individual and family with the best fit housing solution. Provide comprehensive assessment, goal setting and linkage to care. Address vocational, mental health, addiction, benefits management, financial counseling, and linkage to health care services.
4. Rapid Re-housing. Expand Rapid Re-housing resources to respond to episodic homelessness.
5. Sustainably Housed Support. Create ongoing, including internet based, educational and service supports for populations - especially youth, persons with disabilities, and age 50+ seniors - who struggle to function within the homeless services system of care. Provide special focus on preventing return to homelessness strategies.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Most homeless assistance in Des Plaines is of a preventive nature as opposed to direct services to someone without a residence; however, The Harbour helps homeless youth transition into permanent housing and independent living.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

According to consultation with the HACC, there are no actions planned to occur during City of Des Plaines CDBG program year 2015.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

According to consultation with the HACC, there are no actions planned to occur during Des Plaines CDBG program year 2015.

Actions taken to provide assistance to troubled PHAs

The HACC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In October of 2011, the Department of Community and Economic Development and Farr Associates completed a draft Unified Development Ordinance (UDO) that will replace the current zoning ordinance and improve opportunities for a variety of households so they can continue, relocate or move into Des Plaines. A UDO emphasizes the regulation of building type versus general land use. Through this approach, physical development is based on scale and the characteristics of a neighborhood "block" rather than an entire area. The result advocates for mixed-land uses and housing types by permitting a variety of bulk standards on a smaller scale. Residential district types alone in Des Plaines will nearly double while 6 of the 7 new commercial districts will permit for residential housing. This will diversify housing choice in the City as well as support more work-force housing opportunities.

It has been a goal and recommendation in both the City of Des Plaines Comprehensive Plan (March, 2007) and CDBG Consolidated Plan (August, 2005) to provide a variety of housing types to serve a wider range of residents and further fair housing choice. Staff believes this will be achieved as the community gradually redevelops with a more diversified housing stock.

In January of 2011, the City of Des Plaines received \$90,300 in funding from the Model Communities Grant Program for a number of initiatives targeted at reducing obesity and improving overall health of Des Plaines residents. As part of the grant award, the City was able to work with the Active Transportation Alliance on a year-and-a-half long public planning process that culminated in the creation of a Complete Streets Policy, an Active Transportation Plan, and a city-wide School Travel Plan that will guide future development in the City. In addition, the grant funding allowed for the purchase of more than 100 bike racks for installation throughout the City.

The City will approach every transportation improvement and project phase as an opportunity to create safer and more accessible streets and corridors for users of all ages and abilities, with an emphasis on prioritizing the needs of pedestrians, bicyclists, and transit users.

The City will continue to support local organizations in their efforts to maintain or create affordable units for existing and future Des Plaines residents, including the conversion of units to eliminate barriers to ADA-accessibility.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has distributed, and will continue to fairly distribute, CDBG funding to organizations who will attempt to address the obstacles in meeting the underserved needs of the community.

Insufficient funding was cited as a major obstacle to meeting underserved needs in the PY2010-14 Consolidated Plan. Budget issues at the State level have placed many programs at risk. Specifically, the Apache Park renovation, in a high density- low income and minority neighborhood, was in danger of being placed on hold due to a loss in expected Illinois State grants. However, CDBG funds were pooled from previous program years, and were allocated towards this project beginning in PY2014 with the purchase of

new playground equipment. CDBG funds were further used to partially support the cost of the remaining project, allowing it to be completed in PY2015.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j) – (different heading in IDIS)

The City's Building Division has monitored, and will continue to monitor lead levels in homes participating in the Home Rehabilitation Programs where paint disturbance will occur or there are deteriorating paint conditions. Many homes accepted to the Home Repair and Minor Repair Program were screened for lead paint and provided with abatement information. Follow-up and clearance inspections were also performed following the rehabilitation of homes if lead paint stabilization was completed. Homes built on or after 1978 and/or housed exclusively for the elderly or people with disabilities were exempt from the lead safe housing rule requirements. For PY2015, three households given an initial test were notified of no lead based paint in their homes, one was reported with no paint disturbed, and in one lead paint removal was completed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has maintained, and will continue to work toward maintaining or increasing, affordable housing, providing a stable base environment from which to work. Des Plaines has sought to reduce the number of poverty level families by funding programs and services targeted at the demographic groups most likely to be at risk. In general, poverty rates are disproportionately represented by single female head of households and minority female head of households. A large percentage of these households were very low income (50% of median income).

In addition, the City's Economic Development Coordinator is making strides to grow the City's economy by working to redevelop vacant properties and commercial spaces and attracting new businesses to Des Plaines. Most, if not all of the economic development activities will be accomplished by utilizing tax increment finance (TIF), and the general funds, with no CDBG funding.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City staff provided, and will continue to provide, technical assistance to subrecipients throughout the program year, including on-site pre-construction meetings, quarterly reporting assistance, and on-site yearly or desktop monitoring. Since the City's 2015 HUD monitoring visit, policies and procedures related to grant management have been monitored, updated as needed, and documented in the CDBG procedures folder. CDBG administration staff will continue to look for operational efficiencies and attend relevant training and conferences. In addition, Des Plaines has worked with CDBG staff from Arlington Heights, Mount Prospect, Palatine, Schaumburg, Skokie and others, as we look to establish consistent reporting and procedures, enabling organizations that serve two or more of our communities to efficiently run their programs that receive CDBG funding.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In addition to the aforementioned technical assistance and monitoring activities, Community and Economic Development, Public Health, and Human Services staff members have collaborated, and will continue to collaborate, with each other and reach out to housing and social services agencies as needed. The public services subrecipients receive further monitoring when they are new to the program, have new staff, and/or possible discrepancies are found in their quarterly reporting. Finally, it is worth noting that City of Des Plaines CDBG administration has undergone wholesale personnel changes in PY2014. At the beginning of PY2015, the new administrator contacted and visited each subrecipient agency providing necessary documents needed to comply with HUD regulations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is committed to making Des Plaines a better place to live, work, and play for all residents, workers, and employers. The activities listed above will enhance this effort for low/moderate-income residents, households, and neighborhoods, and the community and the region as a whole.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All subrecipients are required to send quarterly reports which are reviewed on the quarterly basis by the City's CDBG Administrator. The City's CDBG Administrator also monitors all subrecipients on an annual basis. In addition, public facilities and public infrastructure improvement projects involve pre-construction meetings, where CDBG-related administration and expectations are explained to the contractor and subrecipient staff, payroll processing, etc. Finally, public services subrecipients receive further monitoring when they are new to the program, have new staff, and/or possible discrepancies are found in their quarterly reporting.

Citizen Participation Plan 91.105(d); 91.115(d)

Citizen Participation Plan 91.105(d); 91.115(d) – (different heading in IDIS)

The City of Des Plaines provides frequent notices, workshops, publishes all required legal advertisements, and conducts at least one public hearing every year. Two Public Hearings for the PY2015 Action Plan were conducted as part of the adoption of the Consolidated Plan PY2015-19, first on July 6, 2015, and second on July 20, 2015. Third Public Hearing in regard to the PY2015 Action Plan was conducted on March 21, 2016 as part of the Substantial Amendment to the Consolidated PY2015-19 Consolidated Plan and PY2015 Action Plan. No citizen comments were received during the PY2015 public hearings regarding the Consolidated Plan, Action Plan, Substantial Amendment or CDBG programs/activities.

As PY2015 is the first of a new five-year Consolidated Plan, online surveys and work shop discussions with local organizations were conducted, providing additional long-range input for the next five years. To date, no written or verbal citizen comments have been received. If any comments are received, they will be forwarded to HUD accordingly.

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A legal notice requesting public input on this CAPER was published on November 4, 2016. The 15-day comment period began on November 18, 2016, and ended at the City Council meeting on December 5, 2016. The CAPER was published in draft form and made available to the public via the internet at: <http://www.desplaines.org/civicax/filebank/blobdload.aspx?BlobID=24053> and in hard copy at City Hall, Community and Economic Development Department. Written feedback is requested via email, fax, or the United States Postal Service. City staff will respond within 15 days of receipt of written comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

To-date, no changes have been made to the CDBG program objectives. If a need of low/moderate-income residents arises during the five-year term of the Consolidated Plan and is not currently addressed in the existing goals and objectives, staff will work with the appropriate staff and organizations to formally consider an amendment to the Consolidated/Strategic Plan, and communicate that need with the City Council during the next program year public participation cycle. Amendments to the plan(s) will be made as appropriate. At this time, the only potential change envisioned is the number of persons, households and/or housing units to be served may be amended if our projects are grossly over- or under-estimated.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CDBG PY2015 PR Reports- Des Plaines

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities			
CDBG	EN	DES PLAINES	B88MC170009	\$288,549.00	\$0.00	\$288,549.00			
			B89MC170009	\$300,701.00	\$0.00	\$300,701.00			
			B90MC170009	\$282,469.00	\$0.00	\$282,469.00			
			B91MC170009	\$314,873.00	\$0.00	\$314,873.00			
			B92MC170009	\$324,756.00	\$0.00	\$324,756.00			
			B93MC170009	\$326,000.00	\$0.00	\$326,000.00			
			B94MC170009	\$355,000.00	\$0.00	\$355,000.00			
			B95MC170009	\$340,000.00	\$0.00	\$340,000.00			
			B96MC170009	\$327,000.00	\$0.00	\$327,000.00			
			B97MC170009	\$319,000.00	\$0.00	\$319,000.00			
			B98MC170009	\$311,000.00	\$0.00	\$311,000.00			
			B99MC170009	\$314,000.00	\$0.00	\$314,000.00			
			B00MC170009	\$311,000.00	\$0.00	\$311,000.00			
			B01MC170009	\$326,000.00	\$0.00	\$326,000.00			
			B02MC170009	\$319,000.00	\$0.00	\$319,000.00			
			B03MC170009	\$429,000.00	\$0.00	\$429,000.00			
			B04MC170009	\$416,000.00	\$0.00	\$416,000.00			
			B05MC170009	\$386,520.00	\$0.00	\$386,520.00			
			B06MC170009	\$345,757.00	\$0.00	\$345,757.00			
			B07MC170009	\$345,029.00	\$0.00	\$345,029.00			
			B08MC170009	\$331,922.00	\$0.00	\$331,922.00			
			B09MC170009	\$334,725.00	\$0.00	\$334,725.00			
			B10MC170009	\$361,100.00	\$0.00	\$361,100.00			
			B11MC170009	\$299,769.00	\$0.00	\$299,769.00			
			B12MC170009	\$269,783.00	\$0.00	\$269,783.00			
			B13MC170009	\$278,375.00	\$0.00	\$278,375.00			
			B14MC170009	\$283,919.00	\$0.00	\$35,180.16			
			B15MC170009	\$276,523.00	\$0.00	\$197,098.15			
			B16MC170009	\$277,995.00	\$0.00	\$0.00			
			DES PLAINES Subtotal:				\$9,395,765.00	\$0.00	\$8,789,606.31
			EN Subtotal:				\$9,395,765.00	\$0.00	\$8,789,606.31
			RL	DES PLAINES	B93MC170009		\$25.00	\$0.00	\$25.00
					B03MC170009		\$30,346.00	\$0.00	\$30,346.00
B04MC170009		\$52,788.96			\$0.00	\$52,788.96			
B05MC170009		\$38,832.47			\$0.00	\$38,832.47			
B06MC170009		\$36,904.47			\$0.00	\$36,904.47			
B07MC170009		\$4,028.00			\$0.00	\$4,028.00			
B08MC170009		\$27,697.00			\$0.00	\$27,697.00			
B09MC170009		\$125.00			\$0.00	\$125.00			
B10MC170009		\$16,175.00			\$0.00	\$16,175.00			
B11MC170009		\$250.00			\$0.00	\$250.00			
B12MC170009		\$23,802.00			\$0.00	\$23,802.00			
B13MC170009		\$0.00			\$0.00	\$0.00			
B14MC170009		\$0.00			\$0.00	\$0.00			
DES PLAINES Subtotal:				\$230,973.90	\$0.00	\$230,973.90			
RL Subtotal:				\$230,973.90	\$0.00	\$230,973.90			
PI	DES PLAINES	B15MC170009		\$107,657.19	\$0.00	\$107,657.19			
		DES PLAINES Subtotal:				\$107,657.19	\$0.00	\$107,657.19	
PI Subtotal:				\$107,657.19	\$0.00	\$107,657.19			
GRANTEE				\$9,734,396.09	\$0.00	\$9,128,237.40			

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Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit			
CDBG	EN	DES PLAINES	B88MC170009	\$288,549.00	\$0.00	\$0.00			
			B89MC170009	\$300,701.00	\$0.00	\$0.00			
			B90MC170009	\$282,469.00	\$0.00	\$0.00			
			B91MC170009	\$314,873.00	\$0.00	\$0.00			
			B92MC170009	\$324,756.00	\$0.00	\$0.00			
			B93MC170009	\$326,000.00	\$0.00	\$0.00			
			B94MC170009	\$355,000.00	\$0.00	\$0.00			
			B95MC170009	\$340,000.00	\$0.00	\$0.00			
			B96MC170009	\$327,000.00	\$0.00	\$0.00			
			B97MC170009	\$319,000.00	\$0.00	\$0.00			
			B98MC170009	\$311,000.00	\$0.00	\$0.00			
			B99MC170009	\$314,000.00	\$0.00	\$0.00			
			B00MC170009	\$311,000.00	\$0.00	\$0.00			
			B01MC170009	\$326,000.00	\$0.00	\$0.00			
			B02MC170009	\$319,000.00	\$0.00	\$0.00			
			B03MC170009	\$429,000.00	\$0.00	\$0.00			
			B04MC170009	\$416,000.00	\$0.00	\$0.00			
			B05MC170009	\$386,520.00	\$0.00	\$0.00			
			B06MC170009	\$345,757.00	\$0.00	\$0.00			
			B07MC170009	\$345,029.00	\$0.00	\$0.00			
			B08MC170009	\$331,922.00	\$0.00	\$0.00			
			B09MC170009	\$334,725.00	\$0.00	\$0.00			
			B10MC170009	\$361,100.00	\$0.00	\$0.00			
			B11MC170009	\$299,769.00	\$0.00	\$0.00			
			B12MC170009	\$269,783.00	\$0.00	\$0.00			
			B13MC170009	\$278,375.00	\$0.00	\$0.00			
			B14MC170009	\$35,180.16	\$0.00	\$248,738.84			
			B15MC170009	\$197,098.15	\$38,644.25	\$79,424.85			
			B16MC170009	\$0.00	\$0.00	\$277,995.00			
			DES PLAINES Subtotal:				\$8,789,606.31	\$38,644.25	\$606,158.69
			EN Subtotal:				\$8,789,606.31	\$38,644.25	\$606,158.69
			RL	DES PLAINES	B93MC170009	\$25.00	\$0.00	\$0.00	
					B03MC170009	\$30,346.00	\$0.00	\$0.00	
B04MC170009	\$52,788.96	\$0.00			\$0.00				
B05MC170009	\$38,832.47	\$0.00			\$0.00				
B06MC170009	\$36,904.47	\$0.00			\$0.00				
B07MC170009	\$4,028.00	\$0.00			\$0.00				
B08MC170009	\$27,697.00	\$0.00			\$0.00				
B09MC170009	\$125.00	\$0.00			\$0.00				
B10MC170009	\$16,175.00	\$0.00			\$0.00				
B11MC170009	\$250.00	\$0.00			\$0.00				
B12MC170009	\$23,802.00	\$0.00			\$0.00				
B13MC170009	\$0.00	\$0.00			\$0.00				
B14MC170009	\$0.00	\$0.00			\$0.00				
DES PLAINES Subtotal:					\$230,973.90	\$0.00	\$0.00		
RL Subtotal:				\$230,973.90	\$0.00	\$0.00			
PI	DES PLAINES	B15MC170009	\$107,657.19	\$0.00	\$0.00				
		DES PLAINES Subtotal:				\$107,657.19	\$0.00	\$0.00	
PI Subtotal:				\$107,657.19	\$0.00	\$0.00			
GRANTEE				\$9,128,237.40	\$38,644.25	\$606,158.69			

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Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount		
CDBG	EN	DES PLAINES	B88MC170009	\$0.00	\$0.00		
			B89MC170009	\$0.00	\$0.00		
			B90MC170009	\$0.00	\$0.00		
			B91MC170009	\$0.00	\$0.00		
			B92MC170009	\$0.00	\$0.00		
			B93MC170009	\$0.00	\$0.00		
			B94MC170009	\$0.00	\$0.00		
			B95MC170009	\$0.00	\$0.00		
			B96MC170009	\$0.00	\$0.00		
			B97MC170009	\$0.00	\$0.00		
			B98MC170009	\$0.00	\$0.00		
			B99MC170009	\$0.00	\$0.00		
			B00MC170009	\$0.00	\$0.00		
			B01MC170009	\$0.00	\$0.00		
			B02MC170009	\$0.00	\$0.00		
			B03MC170009	\$0.00	\$0.00		
			B04MC170009	\$0.00	\$0.00		
			B05MC170009	\$0.00	\$0.00		
			B06MC170009	\$0.00	\$0.00		
			B07MC170009	\$0.00	\$0.00		
			B08MC170009	\$0.00	\$0.00		
			B09MC170009	\$0.00	\$0.00		
			B10MC170009	\$0.00	\$0.00		
			B11MC170009	\$0.00	\$0.00		
			B12MC170009	\$0.00	\$0.00		
			B13MC170009	\$0.00	\$0.00		
			B14MC170009	\$248,738.84	\$0.00		
			B15MC170009	\$79,424.85	\$0.00		
			B16MC170009	\$277,995.00	\$0.00		
					DES PLAINES Subtotal:	\$606,158.69	\$0.00
					EN Subtotal:	\$606,158.69	\$0.00
			RL	DES PLAINES	B93MC170009	\$0.00	\$0.00
					B03MC170009	\$0.00	\$0.00
B04MC170009	\$0.00	\$0.00					
B05MC170009	\$0.00	\$0.00					
B06MC170009	\$0.00	\$0.00					
B07MC170009	\$0.00	\$0.00					
B08MC170009	\$0.00	\$0.00					
B09MC170009	\$0.00	\$0.00					
B10MC170009	\$0.00	\$0.00					
B11MC170009	\$0.00	\$0.00					
B12MC170009	\$0.00	\$0.00					
B13MC170009	\$0.00	\$0.00					
B14MC170009	\$0.00	\$0.00					
		DES PLAINES Subtotal:			\$0.00	\$0.00	
		RL Subtotal:	\$0.00	\$0.00			
PI	DES PLAINES	B15MC170009	\$0.00	\$0.00			
		DES PLAINES Subtotal:	\$0.00	\$0.00			
		PI Subtotal:	\$0.00	\$0.00			
GRANTEE			\$606,158.69	\$0.00			



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 5/8/2004 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Initial Funding Date: 10/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,006,615.80	\$0.00	\$0.00
		1988	B88MC170009		\$0.00	\$288,549.00
		1989	B89MC170009		\$0.00	\$300,701.00
		1990	B90MC170009		\$0.00	\$282,469.00
		1991	B91MC170009		\$0.00	\$314,873.00
		1992	B92MC170009		\$0.00	\$324,756.00
		1993	B93MC170009		\$0.00	\$326,000.00
		1994	B94MC170009		\$0.00	\$161,028.52
		1995	B95MC170009		\$0.00	(\$136,909.52)
		1996	B96MC170009		\$0.00	\$300,696.41
		1997	B97MC170009		\$0.00	\$98,502.39
1998	B98MC170009		\$0.00	(\$254,050.00)		
Total	Total			\$2,006,615.80	\$0.00	\$2,006,615.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

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Black/African American & White:					0	0
American Indian/Alaskan Native & Black/African American:					0	0
Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0013 - PY2013_NWHP_Housing_Program_Admin
IDIS Activity: 707 - PY2013_NWHP_First_HomeBuyer_Admin

Status: Canceled 10/6/2015 3:30:55 PM
Location: 1420 Miner St Des Plaines, IL 60016-4484
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 02/26/2014

Description:
 This demonstration program is designed to promote affordable homeownership by providing low and moderate-income households with financial assistance to pay for up to 50 percent of their down-payment and closing costs, up to a maximum of \$5,000.00.
 Applicants must be income-eligible, meet federal standards for first-time homebuyers (must not have owned a home in the past 3 years), and must be able to qualify for first mortgage financing.
 The program will be targeted towards households that have lived in Des Plaines for a minimum of one (1) year, or have a head of household (husband or wife) that has worked full-time (35 hours per week or more) in Des Plaines for a minimum of one (1) year.
 Properties purchased must be within the corporate limits of the City of Des Plaines and may include single-family homes, town-homes, duplexes and condominiums.
 Participants will be required to successfully complete a homebuyer education and training course prior to purchasing a home.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The First Time Homebuyer Program administered by the North West Housing Partnership has been completed. However, no application has been received despite numerous public seminars. Given no activity, the program was reduced to assist one household in PY2014.	



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PGM Year: 2014
Project: 0011 - PY2014_Home_Repair_Program
IDIS Activity: 726 - PY2014_HRP_NWHP_Admin

Status: Completed 11/9/2015 12:00:00 AM
Location: 1420 Miner St Des Plaines, IL 60016-4484

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/23/2015

Description:
 Administration costs to non-for-profit housing organization, North West Housing Partnership to provide: Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program (HRP).
 The city provides single-family homeowner residence with 0% interest, deferred, forgivable loans to correct code violations.
 Low-income homeowners are eligible for 100% of repair costs up to \$20,000.
 Moderate-income homeowners may receive repair costs up to \$12,000.
 Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses.
 If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment .
 No interest is charged and no monthly repayment is required.
 The homeowner must occupy and own only one home to participate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,800.00	\$0.00	\$0.00
		2012	B12MC170009		\$0.00	\$2,700.00
		2013	B13MC170009		\$191.59	\$5,591.59
		2014	B14MC170009		\$2,508.41	\$2,508.41
Total	Total			\$10,800.00	\$2,700.00	\$10,800.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Northwest Housing Partnership administered Home Repair Program will help 4 Low and Moderate Income City of Des Plaines residents receive home rehabilitation assistance.	



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PGM Year: 2014
Project: 0012 - Apache_Park_Revitalization
IDIS Activity: 727 - PY2014-15_Apache_Park_Neighborhood_Improvement_Program

Status: Completed 6/8/2016 12:00:00 AM
Location: 2100 Pine St. Des Plaines, IL 60018
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/26/2015

Description:
 This program aims to implement the suggestions from the 2014 Apache Park Neighborhood Plan (<https://apacheparkneighborhoodplan.wordpress.com/documents/>).
 A key suggestion of this plan is to implement urban design techniques that encourage crime prevention through environmental design. The CDBG funding will be used by the Des Plaines Park District in Apache Park itself, providing new facilities, improvements, lighting, pathways, and other amenities that will improve the park and begin to revitalize the neighborhood.
 This activity was initially funded in 2014 with spent amount of \$58,351 but park improvement activities are anticipated to take multiple years to implement, with additional funding received in 2015 (\$142,649).
 Total amount funded through CDBG for this activity is \$200,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$58,351.00	\$0.00	\$0.00
		2013	B13MC170009		\$0.00	\$58,351.00
		2015	B15MC170009	\$100,759.30	\$100,759.30	\$100,759.30
	PI			\$40,889.70	\$40,889.70	\$40,889.70
Total	Total			\$200,000.00	\$141,649.00	\$200,000.00

Proposed Accomplishments

Public Facilities : 2,773
 Total Population in Service Area: 1,385
 Census Tract Percent Low / Mod: 63.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The funding will be used to create a suitable living environment make improvements to Apache Park as recommended by the Apache Park Neighborhood Plan Program (A collaboration between the Chicago Metropolitan Agency for Planning, City of Des Plaines and public. The Apache Park Neighborhood Plan developed strategies to improve neighborhood well-being and safety through Crime Prevention and Environmental Design (CPTED) techniques in a low-income neighborhood. All persons benefiting from the program will be LMC. Equipment was purchased in 2014 and installation and renovation commenced in 2015, utilizing additional funds. This program will continue through the next program year.	
2015	Utilizing playground equipment purchased in the previous program year (\$58,351), construction and renovations commenced in PY2015 with funded amount of \$141,649 for PY 2015. Total funding for the Apache Park Neighborhood Improvement Program was \$200,000.	



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PGM Year: 2014
Project: 0014 - PY2014_NWHP_First_Time_Homebuyer_Program
IDIS Activity: 729 - PY2014_First_Time_Homebuyer_Admin_NWHP

Status: Canceled 11/30/2015 12:00:00 AM
Location: 1420 Miner St Des Plaines, IL 60016-4484
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J) **National Objective:** LMH

Initial Funding Date: 02/09/2015

Description:
 This demonstration program is designed to promote affordable homeownership by providing low and moderate-income households with financial assistance to pay for up to 50 percent of their down-payment and closing costs, up to a maximum of \$5,000.00. Applicants must be income-eligible, meet federal standards for first-time homebuyers (must not have owned a home in the past 3 years), and must be able to qualify for first mortgage financing. The program will be targeted towards households that have lived in Des Plaines for a minimum of one (1) year, or have a head of household (husband or wife) that has worked full-time (35 hours per week or more) in Des Plaines for a minimum of one (1) year. Properties purchased must be within the corporate limits of the City of Des Plaines and may include single-family homes, town-homes, duplexes and condominiums. Participants will be required to successfully complete a homebuyer education and training course prior to purchasing a home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2012	B12MC170009		(\$250.00)	\$0.00
Total	Total			\$0.00	(\$250.00)	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The First Time Homebuyer Program administered by the North West Housing Partnership has been completed. However, no application has been received despite numerous public seminars. Given no activity, the program was discontinued in PY2015.	



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PGM Year: 2010
Project: 0013 - PY2010_Home_Repair_Program
IDIS Activity: 736 - PY2014_HRP_1825 Wicke

Status: Completed 12/1/2015 12:00:00 AM
Location: 1411 Danbury Ln Des Plaines, IL 60018-1264
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/06/2015

Description:
 Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,975.00	\$0.00	\$0.00
		2012	B12MC170009		\$0.00	\$2,000.00
		2013	B13MC170009		\$0.00	(\$2,000.00)
		2014	B14MC170009		\$19,975.00	\$19,975.00
Total	Total			\$19,975.00	\$19,975.00	\$19,975.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
Female-headed Households:									
<i>Income Category:</i>									
	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	1	0	1		0				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	1	0	1		0				
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A low income householder received \$19,425 (and \$500 of lead inspection) worth of necessary repairs, addressing code violations to ensure the continued affordability and livability of her dwelling.	



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PGM Year: 2014
Project: 0013 - PY2014_Emergency_Repair_Program
IDIS Activity: 737 - PY 2014_1825_Wicke_ERP

Status: Completed 12/1/2015 12:00:00 AM
Location: 1825 Wicke Ave Des Plaines, IL 60018-1718
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/09/2015

Description:
 Faulty electrical wiring work was replaced, discovered as part of a larger Home Repair Program rehab of the property that took place previously.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,500.00	\$0.00	\$0.00
		2012	B12MC170009		\$250.00	\$250.00
		2014	B14MC170009		\$2,250.00	\$2,250.00
Total	Total			\$2,500.00	\$2,500.00	\$2,500.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:	1	0	1
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	1	0	1
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	1	0	1
Percent Low/Mod	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As part of a larger rehab activity that took place as part of the Home Repair Program (IDIS 736), faulty and dangerous electrical wiring was discovered requiring immediate emergency repairs. Additionally, as the prior HRP activity had used its entire maximum allotment of its grant funds, ERP funds were used to cover the additional scope of work.	



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PGM Year: 2015
Project: 0002 - Apache Park Neighborhood Plan Lighting Infrastructure
IDIS Activity: 738 - Apache Park Neighborhood Plan Lighting Infrastructure (2015)

Status: Canceled 11/15/2016 9:58:08 AM **Objective:** Create suitable living environments
Location: 2100 Pine Street Des Plaines, IL 60018 **Outcome:** Sustainability
 Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 12/14/2015

Description:
 As per the suggestions of the 2014 Apache Neighborhood Plan, increased lighting was planned to be added to new and existing street poles in the blocks surrounding Apache Park in south-eastern Des Plaines.
 Census block group 806501, a 64.2% low mod income area, would host these new lights which would add to public safety. The City has been working with Commonwealth Edison on the design and contracts for the installation of pedestrian lighting in Apache Park.
 While it was planned that this project would be completed this past summer, progress in working with Commonwealth Edison has been slower than expected. Staff has to cancel and recommends moving this project to be completed in FY 2017.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 500
 Total Population in Service Area: 1,385
 Census Tract Percent Low / Mod: 63.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The City has been working with Commonwealth Edison on the design and contracts for the installation of pedestrian lighting in Apache Park. While it was planned that this project would be completed this past summer, progress in working with Commonwealth Edison has been slower than expected. Staff has to cancel and recommends moving this project to be completed in FY 2017.	



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PGM Year: 2015
Project: 0015 - Planning and Administration
IDIS Activity: 739 - Planning and Administration

Status: Completed 11/8/2016 12:00:00 AM
Objective:
Location: ,
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/14/2015

Description:
 Administration and payroll costs to oversee the CDBG PY2015 program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$42,808.20	\$42,808.20	\$42,808.20
Total	Total			\$42,808.20	\$42,808.20	\$42,808.20

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0008 - Northwest Compass, Inc.: Childcare Assistance Program
IDIS Activity: 740 - Northwest Compass, Inc.: Childcare Assistance Program

Status: Completed 11/8/2016 12:00:00 AM
Location: 1300 W Northwest Hwy Mt Prospect, IL 60056-2217
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 The Child Care Assistance Program has a two-fold objective: 1) To ensure that low-income pre-school age children are well cared for in licensed child-care facilities, and 2) to eliminate an obstacle to employment for low-income parents, especially single parents. The latter are often unable to obtain employment due to the inability to afford child-care, while employed parents in low paying jobs often find that their income remains insufficient to afford child care costs. The Child Care Assistance Program provides low-income families with a subsidy for child care services provided by local child-care providers. The program will be contracted to Northwest Compass Inc., a sub-recipient with extensive experience in managing childcare programs and assisting single parents. Their duties will include assisting parents in locating child-care services, and arranging for payment of the subsidy directly to the child-care provider. The total subsidy per child will be determined on a sliding scale based on the familys household income. The subsidy will be granted for a maximum of one year, during which the childs parent or guardian receives counseling on self-sufficiency and assistance in developing other child care resources. All parents or guardians must be employed, work training, or attending school full-time.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$5,480.00	\$5,480.00	\$5,480.00
	PI			\$3,520.00	\$3,520.00	\$3,520.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	17
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	9
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Northwest Compass Inc. administered Child Care Assistance Program. PY2015 Action Plan project to assisted at least 25 Low Income families. The 42 Low Income City of Des Plaines residents received the Child Care Assistance. It was funded \$9,000 for this activity and used all in the PY2015.	



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PGM Year: 2015
Project: 0009 - Northwest Compass, Inc.: Fair Housing Counseling Program
IDIS Activity: 741 - Northwest Compass, Inc.: Fair Housing Counseling Program

Status: Completed 11/8/2016 12:00:00 AM
Location: 1300 W Northwest Hwy Mt Prospect, IL 60056-2217
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The Fair Housing Counseling Program offers low-income residents free comprehensive counseling on housing related issues. The program's long-term objectives are to eliminate housing discrimination, prevent homelessness, and ensure equal access to standard, affordable housing for all residents, regardless of race, creed, religion, national origin, age, disability, or income level. The total of \$5,600 is funded for this activity and projected that 20 Low Income Des Plaines residents would benefit from it.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$2,800.00	\$2,800.00	\$2,800.00
	PI			\$2,800.00	\$2,800.00	\$2,800.00
Total	Total			\$5,600.00	\$5,600.00	\$5,600.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	215	125
Black/African American:	0	0	0	0	0	0	29	3
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	262	128
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	208				
Low Mod	0	0	0	43				
Moderate	0	0	0	11				
Non Low Moderate	0	0	0	0				
Total	0	0	0	262				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Northwest Compass Inc. administered Fair Housing Program. Assisted 262 Low/Moderate Income City of Des Plaines residents/households, what is much more than projected (20residents/households to receive housing counseling).	



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PGM Year: 2015
Project: 0010 - Northwest Compass, Inc.: Senior Employment Program
IDIS Activity: 742 - Northwest Compass, Inc.: Senior Employment Program

Status: Completed 11/8/2016 12:00:00 AM
Location: 1300 W Northwest Hwy Mt Prospect, IL 60056-2217
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The goal of the Employment Program is to increase economic opportunities for senior citizens (60 and over) and low-income persons by assisting them to obtain full or part-time employment. Senior citizens are encouraged to participate because many elderly jobseekers encounter age discrimination, unfamiliarity with the current job market, and lack of recent work experience. Activities include: Individual counseling which focuses on employment-related issues, skills identification, resume preparation, interview practice, job placement assistance, referrals to potential employers, and access to a job bank where jobseekers can exchange information, obtain feedback, and receive support during the job search process. It is projected in PY2015 that 16 Low Income Des Plaines residents will benefit from this activity and funded total amount of \$5,720.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$2,835.00	\$2,835.00	\$2,835.00
	PI			\$2,885.00	\$2,885.00	\$2,885.00
Total	Total			\$5,720.00	\$5,720.00	\$5,720.00

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Northwest Compass Inc. administered Senior Employment Program. Assisted 33 Low Income City of Des Plaines residents who received employment counseling. Total planned amount of \$5,720 was used for this activity.	



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PGM Year: 2015
Project: 0011 - Women in Need Growing Stronger (WINGS): Transitional Housing and Safe House Program
IDIS Activity: 743 - WINGS: Transitional Housing and Safe House Program

Status: Completed 11/8/2016 12:00:00 AM
Location: PO Box 95615 Palatine, IL 60095-0615
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 The goal of the Transitional Housing and Safe House Program is to reduce homelessness by assisting women and their children to become self-sufficient and return to permanent housing. To facilitate this process, the family is provided with a temporary (24-month maximum) rent and child-care subsidy and participates in a comprehensive counseling program. To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program. Activities include locating suitable apartments, screening prospective program participants, subsidized rental assistance and security deposits directly to the landlord, and providing comprehensive services to the tenant. These services are intended to ensure that the tenant obtains the necessary knowledge and skills to transition to permanent housing. It is projected to serve 8 City of Des Plaines women or women with children at risk of homelessness who would benefit from this activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$2,447.31	\$2,447.31	\$2,447.31
	PI			\$1,040.81	\$1,040.81	\$1,040.81
Total	Total			\$3,488.12	\$3,488.12	\$3,488.12

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	2
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	For this activity it was projected to serve 8 City of Des Plaines residents but unfortunately only 4 were benefit from this activity. For this program year WINGS invoiced only for the City's residents who were served in the WINGS Safe House during this program year. It was funded to use \$5,795 in this PY2015 but was spent only \$2,897.39.	



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PGM Year: 2015
Project: 0012 - Center of Concern Homelessness Prevention and Housing Counseling
IDIS Activity: 744 - Center of Concern: Homelessness Prevention and Housing Counseling

Status: Completed 11/8/2016 12:00:00 AM
Location: 1580 N Northwest Hwy Ste 310 Suite 310 Park Ridge, IL 60068-1469
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 01/11/2016

Description:
 The Center of Concern Homeless Prevention Program will provide the in-depth case management counseling of individuals at risk of homelessness, with an emphasis placed on seniors at risk of homelessness. The case manager helps clients address the issues that are responsible for their financial difficulties and develops a plan to stabilize their situation. Services provided by the case manager may include assisting the client with legal services, employment budget counseling, and referrals to other agencies. Often, case management clients have sought or been referred for housing assistance from the sub-recipient and other agencies. Direct financial assistance is utilized from other state and federal programs sources for rental, utility and security deposit assistance. It is projected that 20 City of Des Plaines Low Income residents would benefit from this activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$3,516.00	\$3,516.00	\$3,516.00
	PI			\$3,516.00	\$3,516.00	\$3,516.00
Total	Total			\$7,032.00	\$7,032.00	\$7,032.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	5
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	10
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Center of Concern benefited 54 City of Des Plaines Low Income residents by providing homeless prevention counseling. All funded money(\$7,032) was spent.	



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PGM Year: 2015
Project: 0013 - Center of Concern: Housing Counseling, Resources and Home-Sharing
IDIS Activity: 745 - Center of Concern: Housing Counseling, Resources and Home-Sharing

Status: Completed 11/8/2016 12:00:00 AM
Location: 1580 N Northwest Hwy Ste 310 Suite 310 Park Ridge, IL 60068-1469
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 01/11/2016

Description:
 To assist homeless individuals or those at risk of homelessness to access affordable housing, while utilizing existing housing resources and counseling services. Home sharing is designed to reduce housing costs for both low and moderate-income renters and homeowners. Prospective tenants are screened and matched with elderly, disabled, or low and moderate-income homeowners willing to share their residence in return for rent and/or assistance. The rent requested by the home-seeker is generally significantly below market rents. Home-sharing matches are normally planned to last for at least one year. It is projected that 20 City of Des Plaines Low Income residents would benefit from this activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$3,500.00	\$3,500.00	\$3,500.00
	PI			\$3,500.00	\$3,500.00	\$3,500.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments
 People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	2
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		29			
Low Mod	0	0	0		10			
Moderate	0	0	0		8			
Non Low Moderate	0	0	0		0			
Total	0	0	0		47			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Center of Concern served more residents than was projected in PY2015 Action Plan. The 47 Low Income residents at risk of homelessness used shared housing accommodations and counseling. All funded money (\$7,000) were spent.	



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PGM Year: 2015
Project: 0014 - The Harbour, Inc: Safe Harbour Homeless Youth Program
IDIS Activity: 748 - The Harbour: Safe Harbour Homeless Youth Program

Status: Completed 11/9/2016 12:00:00 AM
Location: 1420 Miner St Des Plaines, IL 60016-4484
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/26/2016

Description:
 The Safe Harbour Emergency Shelter, as part of the Safe Harbour Homeless Youth Program, located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women between the ages of 12 and 21. Transitional housing services included: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing. (5D, 5N). Program provided comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$168.93	\$168.93	\$168.93
	PI			\$1,161.07	\$1,161.07	\$1,161.07
Total	Total			\$1,330.00	\$1,330.00	\$1,330.00

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	1
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		8			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		8			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This activity administered by The Harbour served five low income youth resident by providing transitional living services. The Safe Harbour Emergency Shelter located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women between the ages of 12 and 21. Transitional housing services included: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing. (5D, 5N). Program provided comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services. Program for this PY served of 8 City of Des Plaines youth at risk of homelessness. It served more then projected(3)young youth, in this PY. CDBG funds were used to pay for program management/salary for the case employees.	



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PGM Year: 2015
Project: 0005 - Northwest Housing Partnership: Home Repair Program
IDIS Activity: 749 - PY2015_HRP_Madelyn Dr

Status: Completed 4/22/2016 12:00:00 AM
Location: 840 Madelyn Dr Des Plaines, IL 60016-1104
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/16/2016

Description:
 Housing rehabilitation activity for low/moderate income household, under City's Home Repair Program, administered by NW Housing Partnership. The city provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Low-income homeowners are eligible for 100% of repair costs up to \$20,000. Low/Moderate-income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. This low/moderate income, six person household was eligible for only \$12,000 of construction cost. Amount of \$12,000 is funded for this Low/Moderate income, six person household. Activity accomplishments data will be reported under administration activity #751.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$12,885.00	\$12,885.00	\$12,885.00
Total	Total			\$12,885.00	\$12,885.00	\$12,885.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - Northwest Housing Partnership: Home Repair Program
IDIS Activity: 750 - PY2015_HRP_ Cora

Status: Completed 4/22/2016 12:00:00 AM
Location: 1683 S Cora St Des Plaines, IL 60018-2209
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/01/2016

Description:

The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely Low and Very Low Income homeowners are eligible for 100% of repair costs up to \$20,000. Low/Moderate-Income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Amount of \$20,000 is funded for this Extremely Low Income, elderly, male, single headed person household. Activity accomplishments data will be reported under administration activity #751.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$21,338.61	\$21,338.61	\$21,338.61
Total	Total			\$21,338.61	\$21,338.61	\$21,338.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - Northwest Housing Partnership: Home Repair Program
IDIS Activity: 751 - PY2015_HRP_NWP_Program Admin

Status: Completed 11/8/2016 12:00:00 AM
Objective: Provide decent affordable housing
Location: 1420 Miner St Des Plaines, IL 60016-4484
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 03/15/2016

Description:
 Program Administration cost to non-profit housing organization, North West Housing Partnership to provide: Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program.
 The three to four low/moderate income households are proposed to benefit from this activity.
 The proposed brick and mortar amount is \$72,000.
 North West Housing Partnership (NWHHP) will administer the program for 15 percent of the HRP budget (\$10,800).
 Project Total:\$83,800.
 Under this administration activity accomplishments data is reported for all four households HRP activities: 755, 752, 750 and 749.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$4,926.16	\$4,926.16	\$4,926.16
	PI			\$2,700.00	\$2,700.00	\$2,700.00
Total	Total			\$7,626.16	\$7,626.16	\$7,626.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The North West Housing Partnership administered Home Repair Program and helped 4 Low and Moderate Income City of Des Plaines households to receive home rehabilitation assistance. It was spent total of \$7,626.16 for the North West Housing Partnership administration work from the maximum planed \$10.800.	



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PGM Year: 2015
Project: 0005 - Northwest Housing Partnership: Home Repair Program
IDIS Activity: 752 - PY2015_HRP_Denver

Status: Completed 6/24/2016 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/21/2016

Description:

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership. The City provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Extremely low (30%) and Very Low (50%) income homeowners are eligible for 100% of repair costs up to \$20,000. Low (80%) income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a 10 years lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Amount of \$12,000 is funded for this Low Moderate Income four person elderly headed household. Low Moderate Income 4 persons elderly male headed household got funded \$12,000 for the home repair. Correcting electric code violations, window replacement, door and HVAC repairwork completed through Home Repair Program administered by North West Housing Partnership. Total cost of the project was \$12,638.65 including construction cost of \$11,396 and \$1,242.65 for the delivery cost of the project. Accomplishments data for this activity is reported under administration activity #751.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$1,242.65	\$1,242.65	\$1,242.65
	PI			\$11,396.00	\$11,396.00	\$11,396.00
Total	Total			\$12,638.65	\$12,638.65	\$12,638.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0004 - Infrastructure Improvement Program
IDIS Activity: 753 - PY2015 Public Sidewalks

Status: Completed 12/1/2016 12:00:00 AM
Location: 2122 S Chestnut St Des Plaines, IL 60018-6113
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 07/01/2016

Description:
 PY2015 Action Plan approved to construct public sidewalks in low income areas(LMA)as part of the Public Infrastructure Improvement Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$12,084.96	\$12,084.96	\$12,084.96
Total	Total			\$12,084.96	\$12,084.96	\$12,084.96

Proposed Accomplishments
 People (General) : 5,438
 Total Population in Service Area: 2,710
 Census Tract Percent Low / Mod: 56.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Des Plaines used funds to reconstruct sidewalks in low and moderate income neighborhood as part of the Infrastructure Improvement Program. City CDBG staff partnered with Department of Public Works and Engineering to completed this project in amount of \$12,084.96.	



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PGM Year: 2015
Project: 0006 - North West Housing Partnership: Minor Repair (and Home Accessibility Modification Program)
IDIS Activity: 754 - PY2015_MRP_Pratt Ave.

Status: Completed 11/8/2016 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/16/2016

Description:
 Six person Low-Moderate Income household has qualified for the house repairs through the Des Plaines Minor Repair Program. Low-Income households are eligible for 100% of repair cost up to \$3,000 for the minor repair issues in the home that don't cause immediate public safety concerns and therefore would not qualify for the Emergency Home Repair Program. Following completion of the rehabilitation work, 10 years lien is placed on the property for the total cost of work. Low Moderate Income, six persons household got approved \$3,000 for the home repair of the single family home. For the construction cost they only used \$2,600 and another \$515 was funded for delivery cost. Total funded amount of \$3,115. Crawl space insulation work completed through Minor Repair Program administered by NW Housing Partnership. Accomplishments data for this activity is reported under administration activity #756.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$3,090.00	\$3,090.00	\$3,090.00
	PI			\$25.00	\$25.00	\$25.00
Total	Total			\$3,115.00	\$3,115.00	\$3,115.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - Northwest Housing Partnership: Home Repair Program
IDIS Activity: 755 - PY2015_HRP_Walnut Ave.

Status: Completed 10/4/2016 12:00:00 AM
Location: 465 W Walnut Ave Des Plaines, ID 60016-5815
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/13/2016

Description:
 Housing rehabilitation activity for low/moderate income household, under City's Home Repair Program, administered by NW Housing Partnership. The city provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Low-income homeowners are eligible for 100% of repair costs up to \$20,000. Moderate-income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget. Very Low household of one elderly, female person was approved for the CDBG funds (\$20,000 max) to repair single family home. Electrical work, relocation of the AC unit, repair of the garage ceiling and removal of construction debris completed under Home Repair Program administered by NW Housing Partnership. Only \$11,082 allotted/needed, including construction cost of the \$10,122 and delivery cost of \$960. Accomplishments data for this activity is reported under administration activity #751.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$11,082.00	\$11,082.00	\$11,082.00
Total	Total			\$11,082.00	\$11,082.00	\$11,082.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0006 - North West Housing Partnership: Minor Repair (and Home Accessibility Modification Program)
IDIS Activity: 756 - PY2015_MRP_Program Administration

Status: Completed 11/8/2016 12:00:00 AM
Location: 1420 Miner St Des Plaines, IL 60016-4484
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/18/2016

Description:
 Program Administration cost to non-profit housing organization, North West Housing Partnership (NWHP) to provide: Preservation, maintenance and improvement of the housing stock and minor repair issues in the home, as well as low income disabled populations of Des plains in order to perform accessibility modifications in these households to support "aging in place" are the goal of the Minor Repair Program.
 The proposed brick and mortaramount is \$6,000.
 North West Housing Partnership will administer the program for 15% of the HRP budget (\$900).Project total: \$7,400.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170009	\$357.64	\$357.64	\$357.64
Total	Total			\$357.64	\$357.64	\$357.64

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									
Female-headed Households:									
<i>Income Category:</i>									
	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		0				
Moderate	1	0	1		0				
Non Low Moderate	0	0	0		0				
Total	1	0	1		0				
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The North West Housing Partnership administered Minor Repair Program which was planned to help 2 Low/Moderate Income City of Des Plaines households receiving minor home rehabilitation assistance. For this PY2015 only one Extremely Low Income household qualified for the program and was helped. North West Housing Partnership charged only portion (\$357.64) of the planned amount (\$900) for their administration fee.	



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Total Funded Amount:	\$2,402,997.14
Total Drawn Thru Program Year:	\$2,402,997.14
Total Drawn In Program Year:	\$329,680.34

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REPORT FOR PROGRAM : CDBG
 PGM YR : 2015
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2015 4	Infrastructure Improvement Program	753 PY2015 Public Sidewalks		5941292	1	Completed	7/29/2016	2015	B15MC170009	EN	\$12,084.96	
											Activity Total	\$12,084.96
											Project Total	12,084.96
2015 5	Northwest Housing Partnership: Home Repair Program	749 PY2015_HRP_Madelyn Dr		5896843	1	Completed	3/9/2016	2015	B15MC170009	PI	\$12,000.00	
				5901764	1	Completed	4/5/2016	2015	B15MC170009	PI	\$885.00	
											Activity Total	\$12,885.00
2015 5	Northwest Housing Partnership: Home Repair Program	750 PY2015_HRP_Cora		5901750	1	Completed	4/5/2016	2015	B15MC170009	PI	\$20,000.00	
				5910572	1	Completed	5/10/2016	2015	B15MC170009	PI	\$1,338.61	
											Activity Total	\$21,338.61
2015 5	Northwest Housing Partnership: Home Repair Program	751 PY2015_HRP_NWP_Program Admin		5905815	1	Completed	4/8/2016	2015	B15MC170009	PI	\$2,700.00	
				5930709	1	Completed	6/21/2016	2015	B15MC170009	EN	\$1,565.55	
				5943863	1	Completed	8/2/2016	2015	B15MC170009	EN	\$1,796.45	
			Y	5974112	1	Completed	11/8/2016	2015	B15MC170009	EN	\$1,564.16	
											Activity Total	\$7,626.16
2015 5	Northwest Housing Partnership: Home Repair Program	752 PY2015_HRP_Denver										

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				5918793	1	Completed	5/17/2016	2015	B15MC170009	PI	\$11,396.00
				5930717	1	Completed	6/21/2016	2015	B15MC170009	EN	\$1,242.65
									Activity Total		\$12,638.65
2015 5		Northwest Housing Partnership: Home Repair Program									
				5962911	1	Completed	10/4/2016	2015	B15MC170009	EN	\$10,122.00
				5971347	1	Completed	11/8/2016	2015	B15MC170009	EN	\$960.00
									Activity Total		\$11,082.00
									Project Total		65,570.42
2015 6		North West Housing Partnership: Minor Repair (and Home Accessibility Modification Program)									
				5954654	1	Completed	9/20/2016	2015	B15MC170009	EN	\$2,575.00
				5954654	2	Completed	9/20/2016	2015	B15MC170009	PI	\$25.00
				5967333	1	Completed	10/18/2016	2015	B15MC170009	EN	\$515.00
									Activity Total		\$3,115.00
2015 6		North West Housing Partnership: Minor Repair (and Home Accessibility Modification Program)									
				5974165	1	Completed	11/8/2016	2015	B15MC170009	EN	\$357.64
									Activity Total		\$357.64
									Project Total		3,472.64
2015 8		Northwest Compass, Inc.: Childcare Assistance Program									
				5915209	1	Completed	5/10/2016	2015	B15MC170009	PI	\$3,520.00
				5943208	1	Completed	8/2/2016	2015	B15MC170009	EN	\$2,100.00
				5974021	1	Completed	11/8/2016	2015	B15MC170009	EN	\$3,380.00
									Activity Total		\$9,000.00
									Project Total		9,000.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2015 9	Northwest Compass, Inc.: Fair Housing Counseling Program	741	Northwest Compass, Inc.: Fair Housing Counseling Program								
				5896527	1	Completed	3/9/2016	2015	B15MC170009	PI	\$1,400.00
				5915192	1	Completed	5/10/2016	2015	B15MC170009	PI	\$1,400.00
				5943143	1	Completed	8/2/2016	2015	B15MC170009	EN	\$1,400.00
			Y	5973938	1	Completed	11/8/2016	2015	B15MC170009	EN	\$1,400.00
											Activity Total
											\$5,600.00
											Project Total
											5,600.00
2015 10	Northwest Compass, Inc.: Senior Employment Program	742	Northwest Compass, Inc.: Senior Employment Program								
				5896512	1	Completed	3/9/2016	2015	B15MC170009	PI	\$1,430.00
				5915193	1	Completed	5/10/2016	2015	B15MC170009	PI	\$1,430.00
				5943338	1	Completed	8/2/2016	2015	B15MC170009	PI	\$25.00
				5943338	2	Completed	8/2/2016	2015	B15MC170009	EN	\$1,405.00
			Y	5973962	1	Completed	11/8/2016	2015	B15MC170009	EN	\$1,430.00
											Activity Total
											\$5,720.00
											Project Total
											5,720.00
2015 11	Women in Need Growing Stronger (WINGS): Transitional Housing and Safe House Program	743	WINGS: Transitional Housing and Safe House Program								
				5890101	1	Completed	2/29/2016	2015	B15MC170009	PI	\$450.08
				5915158	1	Completed	5/10/2016	2015	B15MC170009	PI	\$590.73
			Y	5974385	1	Completed	11/8/2016	2015	B15MC170009	EN	\$2,447.31
											Activity Total
											\$3,488.12
											Project Total
											3,488.12
2015 12	Center of Concern Homelessness Prevention and Housing Counseling	744	Center of Concern: Homelessness Prevention and Housing Counseling								
				5890099	1	Completed	2/29/2016	2015	B15MC170009	PI	\$1,758.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
				5915174	1	Completed	5/10/2016	2015	B15MC170009	PI	\$1,758.00	
				5943851	1	Completed	8/2/2016	2015	B15MC170009	EN	\$1,758.00	
			Y	5974235	1	Completed	11/8/2016	2015	B15MC170009	EN	\$1,758.00	
				Activity Total								\$7,032.00
				Project Total								7,032.00
2015 13		Center of Concern: Housing Counseling, Resources and Home-Sharing	745	Center of Concern: Housing Counseling, Resources and Home-Sharing								
				5890081	1	Completed	2/29/2016	2015	B15MC170009	PI	\$1,750.00	
				5915162	1	Completed	5/10/2016	2015	B15MC170009	PI	\$1,750.00	
				5943836	1	Completed	8/2/2016	2015	B15MC170009	EN	\$1,750.00	
			Y	5974244	1	Completed	11/8/2016	2015	B15MC170009	EN	\$1,750.00	
				Activity Total								\$7,000.00
				Project Total								7,000.00
2015 14		The Harbour, Inc: Safe Harbour Homeless Youth Program	748	The Harbour: Safe Harbour Homeless Youth Program								
				5890190	1	Completed	2/29/2016	2015	B15MC170009	PI	\$131.08	
				5915223	1	Completed	5/10/2016	2015	B15MC170009	PI	\$1,029.99	
				5943367	1	Completed	8/2/2016	2015	B15MC170009	EN	\$168.93	
				Activity Total								\$1,330.00
				Project Total								1,330.00
2015 15		Planning and Administration	739	Planning and Administration								
				5926688	1	Completed	5/17/2016	2015	B15MC170009	EN	\$16,615.55	
				5932264	1	Completed	7/29/2016	2015	B15MC170009	EN	\$324.81	
				5945291	1	Completed	7/18/2016	2015	B15MC170009	EN	\$12,382.70	
				5959177	1	Completed	9/20/2016	2015	B15MC170009	EN	\$525.00	
			Y	5974345	1	Completed	10/18/2016	2015	B15MC170009	EN	\$12,631.71	
			Y	5976354	1	Completed	11/8/2016	2015	B15MC170009	EN	\$297.09	

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	EN	
			Y	5976357	1	Completed	11/8/2016	2015	B15MC170009	EN	\$31.34		
												Activity Total	\$42,808.20
												Project Total	42,808.20
												Program Year 2015 Total	163,106.34

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2015 1	Apache Park Revitalization	CDBG	\$141,649.00
	This program aims to implement the suggestions from the 2014 Apache Park Neighborhood Plan (https://apacheparkneighborhoodplan.wordpress.com/documents/). A key suggestion of this plan is to implement urban design techniques that encourage crime prevention through environmental design. The CDBG funding will be used by the Des Plaines Park District in Apache Park itself, providing new facilities, improvements, lighting, pathways, and other amenities that will improve the park and begin to revitalize the neighborhood. Potentially, private land may need to be acquired to fully implement the Gateway Plaza aspect of this project. This project is a continuation of a 2014 Project. All accomplishment and expenditures will be reported under the 2014 Project.		
2	Apache Park Neighborhood Plan Lighting Infrastructure	CDBG	\$36,000.00
	This program aims to implement one of the suggestions from the 2014 Apache Park Neighborhood Plan (https://apacheparkneighborhoodplan.wordpress.com/documents/) and respond to public demands for improved neighborhood safety. A key suggestion of this plan is to implement urban design techniques that encourage crime prevention through environmental design. The CDBG funding will be used by the Des Plaines Department of Public Works and Engineering to provide sidewalk lighting throughout the neighborhood.		
3	Seminole Park Revitalization- as Back up Project	CDBG	\$100,000.00
	Seminole Park has been identified by the Park District as an existing public facility in a Seminole Park has been identified by the Park District as an existing public facility in a low and moderate income area in need. Specifically, improvements will be made to the tennis and basketball courts. This project is a back up project meant to ensure the expedient use of 2016 CDBG funds.		
4	Infrastructure Improvement Program	CDBG	\$79,205.00
	The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, lights, alleys streets, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure to improve neighborhood livability, particularly in the form of pedestrian actuated crosswalk lighting. All activities considered for the IIP must complete and meet the requirements of the environmental review process to analyze the impact it may have on the residents and natural environment within the low-mod areas of the City. The qualifying projects found within the Department of Public Works Capital Improvement Plan are anticipated to cost \$79,205 however, the additional \$100,000 of funding is available as a "back up project" to fulfill CDBG timelines requirements.		

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Plan IDIS Year Project	Project Title and Description	Program	Committed Amount
2015 1	Apache Park Revitalization	CDBG	\$0.00
	This program aims to implement the suggestions from the 2014 Apache Park Neighborhood Plan (https://apacheparkneighborhoodplan.wordpress.com/documents/). A key suggestion of this plan is to implement urban design techniques that encourage crime prevention through environmental design. The CDBG funding will be used by the Des Plaines Park District in Apache Park itself, providing new facilities, improvements, lighting, pathways, and other amenities that will improve the park and begin to revitalize the neighborhood. Potentially, private land may need to be acquired to fully implement the Gateway Plaza aspect of this project. This project is a continuation of a 2014 Project. All accomplishment and expenditures will be reported under the 2014 Project.		
2	Apache Park Neighborhood Plan Lighting Infrastructure	CDBG	\$0.00
	This program aims to implement one of the suggestions from the 2014 Apache Park Neighborhood Plan (https://apacheparkneighborhoodplan.wordpress.com/documents/) and respond to public demands for improved neighborhood safety. A key suggestion of this plan is to implement urban design techniques that encourage crime prevention through environmental design. The CDBG funding will be used by the Des Plaines Department of Public Works and Engineering to provide sidewalk lighting throughout the neighborhood.		
3	Seminole Park Revitalization- as Back up Project	CDBG	\$0.00
	Seminole Park has been identified by the Park District as an existing public facility in a Seminole Park has been identified by the Park District as an existing public facility in a low and moderate income area in need. Specifically, improvements will be made to the tennis and basketball courts. This project is a back up project meant to ensure the expedient use of 2016 CDBG funds.		
4	Infrastructure Improvement Program	CDBG	\$12,084.96
	The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, lights, alleys streets, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure to improve neighborhood livability, particularly in the form of pedestrian actuated crosswalk lighting. All activities considered for the IIP must complete and meet the requirements of the environmental review process to analyze the impact it may have on the residents and natural environment within the low-mod areas of the City. The qualifying projects found within the Department of Public Works Capital Improvement Plan are anticipated to cost \$79,205 however, the additional \$100,000 of funding is available as a "back up project" to fulfill CDBG timelines requirements.		

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2015 1	Apache Park Revitalization	CDBG	\$0.00
	<p>This program aims to implement the suggestions from the 2014 Apache Park Neighborhood Plan (https://apacheparkneighborhoodplan.wordpress.com/documents/). A key suggestion of this plan is to implement urban design techniques that encourage crime prevention through environmental design. The CDBG funding will be used by the Des Plaines Park District in Apache Park itself, providing new facilities, improvements, lighting, pathways, and other amenities that will improve the park and begin to revitalize the neighborhood. Potentially, private land may need to be acquired to fully implement the Gateway Plaza aspect of this project. This project is a continuation of a 2014 Project. All accomplishment and expenditures will be reported under the 2014 Project.</p>		
2	Apache Park Neighborhood Plan Lighting Infrastructure	CDBG	\$0.00
	<p>This program aims to implement one of the suggestions from the 2014 Apache Park Neighborhood Plan (https://apacheparkneighborhoodplan.wordpress.com/documents/) and respond to public demands for improved neighborhood safety. A key suggestion of this plan is to implement urban design techniques that encourage crime prevention through environmental design. The CDBG funding will be used by the Des Plaines Department of Public Works and Engineering to provide sidewalk lighting throughout the neighborhood.</p>		
3	Seminole Park Revitalization- as Back up Project	CDBG	\$0.00
	<p>Seminole Park has been identified by the Park District as an existing public facility in a Seminole Park has been identified by the Park District as an existing public facility in a low and moderate income area in need. Specifically, improvements will be made to the tennis and basketball courts. This project is a back up project meant to ensure the expedient use of 2016 CDBG funds.</p>		
4	Infrastructure Improvement Program	CDBG	\$12,084.96
	<p>The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, lights, alleys streets, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure to improve neighborhood livability, particularly in the form of pedestrian actuated crosswalk lighting. All activities considered for the IIP must complete and meet the requirements of the environmental review process to analyze the impact it may have on the residents and natural environment within the low-mod areas of the City. The qualifying projects found within the Department of Public Works Capital Improvement Plan are anticipated to cost \$79,205 however, the additional \$100,000 of funding is available as a "back up project" to fulfill CDBG timelines requirements.</p>		

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2015 1	Apache Park Revitalization	CDBG	\$0.00
	This program aims to implement the suggestions from the 2014 Apache Park Neighborhood Plan (https://apacheparkneighborhoodplan.wordpress.com/documents/). A key suggestion of this plan is to implement urban design techniques that encourage crime prevention through environmental design. The CDBG funding will be used by the Des Plaines Park District in Apache Park itself, providing new facilities, improvements, lighting, pathways, and other amenities that will improve the park and begin to revitalize the neighborhood. Potentially, private land may need to be acquired to fully implement the Gateway Plaza aspect of this project. This project is a continuation of a 2014 Project. All accomplishment and expenditures will be reported under the 2014 Project.		
2	Apache Park Neighborhood Plan Lighting Infrastructure	CDBG	\$0.00
	This program aims to implement one of the suggestions from the 2014 Apache Park Neighborhood Plan (https://apacheparkneighborhoodplan.wordpress.com/documents/) and respond to public demands for improved neighborhood safety. A key suggestion of this plan is to implement urban design techniques that encourage crime prevention through environmental design. The CDBG funding will be used by the Des Plaines Department of Public Works and Engineering to provide sidewalk lighting throughout the neighborhood.		
3	Seminole Park Revitalization- as Back up Project	CDBG	\$0.00
	Seminole Park has been identified by the Park District as an existing public facility in a Seminole Park has been identified by the Park District as an existing public facility in a low and moderate income area in need. Specifically, improvements will be made to the tennis and basketball courts. This project is a back up project meant to ensure the expedient use of 2016 CDBG funds.		
4	Infrastructure Improvement Program	CDBG	\$0.00
	The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, lights, alleys streets, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure to improve neighborhood livability, particularly in the form of pedestrian actuated crosswalk lighting. All activities considered for the IIP must complete and meet the requirements of the environmental review process to analyze the impact it may have on the residents and natural environment within the low-mod areas of the City. The qualifying projects found within the Department of Public Works Capital Improvement Plan are anticipated to cost \$79,205 however, the additional \$100,000 of funding is available as a "back up project" to fulfill CDBG timelines requirements.		

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2015 1	Apache Park Revitalization	CDBG	\$0.00
	This program aims to implement the suggestions from the 2014 Apache Park Neighborhood Plan (https://apacheparkneighborhoodplan.wordpress.com/documents/). A key suggestion of this plan is to implement urban design techniques that encourage crime prevention through environmental design. The CDBG funding will be used by the Des Plaines Park District in Apache Park itself, providing new facilities, improvements, lighting, pathways, and other amenities that will improve the park and begin to revitalize the neighborhood. Potentially, private land may need to be acquired to fully implement the Gateway Plaza aspect of this project. This project is a continuation of a 2014 Project. All accomplishment and expenditures will be reported under the 2014 Project.		
2	Apache Park Neighborhood Plan Lighting Infrastructure	CDBG	\$0.00
	This program aims to implement one of the suggestions from the 2014 Apache Park Neighborhood Plan (https://apacheparkneighborhoodplan.wordpress.com/documents/) and respond to public demands for improved neighborhood safety. A key suggestion of this plan is to implement urban design techniques that encourage crime prevention through environmental design. The CDBG funding will be used by the Des Plaines Department of Public Works and Engineering to provide sidewalk lighting throughout the neighborhood.		
3	Seminole Park Revitalization- as Back up Project	CDBG	\$0.00
	Seminole Park has been identified by the Park District as an existing public facility in a low and moderate income area in need. Specifically, improvements will be made to the tennis and basketball courts. This project is a back up project meant to ensure the expedient use of 2016 CDBG funds.		
4	Infrastructure Improvement Program	CDBG	\$12,084.96
	The City of Des Plaines intends to complete a variety of activities as part of the Infrastructure Improvement Program (IIP). Potential infrastructure improvements include the construction or rehabilitation of sidewalks, lights, alleys streets, curbs, water, and sewer lines. Additional infrastructure improvements include pedestrian safety infrastructure to improve neighborhood livability, particularly in the form of pedestrian actuated crosswalk lighting. All activities considered for the IIP must complete and meet the requirements of the environmental review process to analyze the impact it may have on the residents and natural environment within the low-mod areas of the City. The qualifying projects found within the Department of Public Works Capital Improvement Plan are anticipated to cost \$79,205 however, the additional \$100,000 of funding is available as a "back up project" to fulfill CDBG timelines requirements.		

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2015 5	Northwest Housing Partnership: Home Repair Program	CDBG	\$83,800.00
	<p>Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program (HRP) which will be administrated by NW Housing Partnership. For this project is funded \$83,800.00 (15% is NWHP admin costs, the bulk is grants for low income households). The city provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Low-income homeowners are eligible for 100% of repair costs up to \$20,000. Moderate-income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget as well as 15% of administration fee.</p>		
6	North West Housing Partnership: Minor Repair (and Home Accessibility Modification Program)	CDBG	\$7,400.00
	<p>The Minor Repair Program offers low income households up to \$3,000 to address minor repair issues in the home that don't cause immediate public safety concerns and therefore would not qualify for the Emergency Repair Program. In addition, this program will be marketed towards the low income elderly population as well as low income disabled populations of Des Plaines in order to perform accessibility modifications in these households to support aging in place. In some instances, a lead inspection will be performed prior to work being performed, and is included in this budget.</p>		
7	City of Des Plaines: Emergency Repair Program	CDBG	\$5,000.00
	<p>The Emergency Repair Program will provide grants of up to \$2,500 to eligible low-mod income City of Des Plaines homeowners for emergency repairs. This must be an emergency situation requiring immediate work (therefore circumventing the HUD requirement that 3 contractor bids be proposed, as in most CDBG housing rehab projects). The assistance will be provided in the form of a grant with no repayment required. Provided funds are available only if needed in emergency situations.</p>		

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Plan IDIS Year Project	Project Title and Description	Program	Committed Amount
2015 5	Northwest Housing Partnership: Home Repair Program	CDBG	\$65,570.42
	<p>Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program (HRP) which will be administrated by NW Housing Partnership. For this project is funded \$83,800.00 (15% is NWHP admin costs, the bulk is grants for low income households). The city provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Low-income homeowners are eligible for 100% of repair costs up to \$20,000. Moderate-income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget as well as 15% of administration fee.</p>		
6	North West Housing Partnership: Minor Repair (and Home Accessibility Modification Program)	CDBG	\$3,472.64
	<p>The Minor Repair Program offers low income households up to \$3,000 to address minor repair issues in the home that don't cause immediate public safety concerns and therefore would not qualify for the Emergency Repair Program. In addition, this program will be marketed towards the low income elderly population as well as low income disabled populations of Des Plaines in order to perform accessibility modifications in these households to support aging in place. In some instances, a lead inspection will be performed prior to work being performed, and is included in this budget.</p>		
7	City of Des Plaines: Emergency Repair Program	CDBG	\$0.00
	<p>The Emergency Repair Program will provide grants of up to \$2,500 to eligible low-mod income City of Des Plaines homeowners for emergency repairs. This must be an emergency situation requiring immediate work (therefore circumventing the HUD requirement that 3 contractor bids be proposed, as in most CDBG housing rehab projects). The assistance will be provided in the form of a grant with no repayment required. Provided funds are available only if needed in emergency situations.</p>		

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2015 5	Northwest Housing Partnership: Home Repair Program	CDBG	\$65,570.42
	<p>Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program (HRP) which will be administrated by NW Housing Partnership. For this project is funded \$83,800.00 (15% is NWHP admin costs, the bulk is grants for low income households). The city provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Low-income homeowners are eligible for 100% of repair costs up to \$20,000. Moderate-income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget as well as 15% of administration fee.</p>		
6	North West Housing Partnership: Minor Repair (and Home Accessibility Modification Program)	CDBG	\$3,472.64
	<p>The Minor Repair Program offers low income households up to \$3,000 to address minor repair issues in the home that don't cause immediate public safety concerns and therefore would not qualify for the Emergency Repair Program. In addition, this program will be marketed towards the low income elderly population as well as low income disabled populations of Des Plaines in order to perform accessibility modifications in these households to support aging in place. In some instances, a lead inspection will be performed prior to work being performed, and is included in this budget.</p>		
7	City of Des Plaines: Emergency Repair Program	CDBG	\$0.00
	<p>The Emergency Repair Program will provide grants of up to \$2,500 to eligible low-mod income City of Des Plaines homeowners for emergency repairs. This must be an emergency situation requiring immediate work (therefore circumventing the HUD requirement that 3 contractor bids be proposed, as in most CDBG housing rehab projects). The assistance will be provided in the form of a grant with no repayment required. Provided funds are available only if needed in emergency situations.</p>		

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2015 5	Northwest Housing Partnership: Home Repair Program	CDBG	\$0.00
	<p>Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program (HRP) which will be administrated by NW Housing Partnership. For this project is funded \$83,800.00 (15% is NWHHP admin costs, the bulk is grants for low income households). The city provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Low-income homeowners are eligible for 100% of repair costs up to \$20,000. Moderate-income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget as well as 15% of administration fee.</p>		
6	North West Housing Partnership: Minor Repair (and Home Accessibility Modification Program)	CDBG	\$0.00
	<p>The Minor Repair Program offers low income households up to \$3,000 to address minor repair issues in the home that don't cause immediate public safety concerns and therefore would not qualify for the Emergency Repair Program. In addition, this program will be marketed towards the low income elderly population as well as low income disabled populations of Des Plaines in order to perform accessibility modifications in these households to support aging in place. In some instances, a lead inspection will be performed prior to work being performed, and is included in this budget.</p>		
7	City of Des Plaines: Emergency Repair Program	CDBG	\$0.00
	<p>The Emergency Repair Program will provide grants of up to \$2,500 to eligible low-mod income City of Des Plaines homeowners for emergency repairs. This must be an emergency situation requiring immediate work (therefore circumventing the HUD requirement that 3 contractor bids be proposed, as in most CDBG housing rehab projects). The assistance will be provided in the form of a grant with no repayment required. Provided funds are available only if needed in emergency situations.</p>		

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2015 5	Northwest Housing Partnership: Home Repair Program	CDBG	\$65,570.42
	<p>Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program (HRP) which will be administrated by NW Housing Partnership. For this project is funded \$83,800.00 (15% is NWHP admin costs, the bulk is grants for low income households). The city provides single-family homeowner residences with 0% interest, deferred, forgivable loans to correct code violations and perform large scale home repairs. Low-income homeowners are eligible for 100% of repair costs up to \$20,000. Moderate-income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment. No interest is charged. A lead inspection is carried out prior to the performance of any work, and is included in this budget as well as 15% of administration fee.</p>		
6	North West Housing Partnership: Minor Repair (and Home Accessibility Modification Program)	CDBG	\$3,472.64
	<p>The Minor Repair Program offers low income households up to \$3,000 to address minor repair issues in the home that don't cause immediate public safety concerns and therefore would not qualify for the Emergency Repair Program. In addition, this program will be marketed towards the low income elderly population as well as low income disabled populations of Des Plaines in order to perform accessibility modifications in these households to support aging in place. In some instances, a lead inspection will be performed prior to work being performed, and is included in this budget.</p>		
7	City of Des Plaines: Emergency Repair Program	CDBG	\$0.00
	<p>The Emergency Repair Program will provide grants of up to \$2,500 to eligible low-mod income City of Des Plaines homeowners for emergency repairs. This must be an emergency situation requiring immediate work (therefore circumventing the HUD requirement that 3 contractor bids be proposed, as in most CDBG housing rehab projects). The assistance will be provided in the form of a grant with no repayment required. Provided funds are available only if needed in emergency situations.</p>		

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	
2015 8	Northwest Compass, Inc.: Childcare Assistance Program	The Child Care Assistance Program provides low-income families with a subsidy for child care services provided by local child-care providers. The program will be contracted to Northwest Compass Inc., a sub-recipient with extensive experience in managing childcare programs and assisting single parents. Their duties will include assisting parents in locating child-care services, and arranging for payment of the subsidy directly to the child-care provider. The total subsidy per child will be determined on a sliding scale based on the family's household income. The subsidy will be granted for a maximum of one year, during which the child's parent or guardian receives counseling on self-sufficiency and assistance in developing other child care resources. All parents or guardians must be employed, work training, or attending school full-time.	CDBG	\$9,000.00
9	Northwest Compass, Inc.: Fair Housing Counseling Program	The Fair Housing Counseling Program offers low-income residents free comprehensive counseling on housing related issues. The program's long-term objectives are to eliminate housing discrimination, prevent homelessness, and ensure equal access to standard, affordable housing for all residents, regardless of race, creed, religion, national origin, age, disability, or income level.	CDBG	\$5,600.00
10	Northwest Compass, Inc.: Senior Employment Program	The goal of the Employment Program is to increase economic opportunities for low-income persons by assisting them to obtain full or part-time employment. Senior citizens are encouraged to participate because many elderly jobseekers encounter age discrimination, unfamiliarity with the current job market, and lack of recent work experience.	CDBG	\$5,720.00
11	Women in Need Growing Stronger (WINGS): Transitional Housing and Safe House Program	The goal of the Transitional Housing and Safe House Program is to reduce homelessness by assisting women and their children to become self-sufficient and return to permanent housing. To facilitate this process, the family is provided with a temporary (24-month maximum) rent and child-care subsidy and participates in a comprehensive counseling program. To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program.	CDBG	\$5,795.00
12	Center of Concern Homelessness Prevention and Housing Counseling	The Center of Concern Homeless Prevention Program will provide the in-depth case management counseling of individuals at risk of homelessness, with an emphasis placed on seniors at risk of homelessness. The case manager helps clients address the issues that are responsible for their financial difficulties and develops a plan to stabilize their situation.	CDBG	\$7,032.00
13	Center of Concern: Housing Counseling, Resources and Home-Sharing	To assist homeless individuals or those at risk of homelessness to access affordable housing, while utilizing existing housing resources, with an emphasis placed on assisting seniors.	CDBG	\$7,000.00

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Plan IDIS Year Project	Project Title and Description	Program	Committed Amount
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9	Northwest Compass, Inc.: Fair Housing Counseling Program	CDBG	\$5,600.00
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11	Women in Need Growing Stronger (WINGS): Transitional Housing and Safe House Program	CDBG	\$3,488.12
	The goal of the Transitional Housing and Safe House Program is to reduce homelessness by assisting women and their children to become self-sufficient and return to permanent housing. To facilitate this process, the family is provided with a temporary (24-month maximum) rent and child-care subsidy and participates in a comprehensive counseling program. To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program.		
12	Center of Concern Homelessness Prevention and Housing Counseling	CDBG	\$7,032.00
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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2015 8	Northwest Compass, Inc.: Childcare Assistance Program	CDBG	\$0.00
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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2015 14	The Harbour, Inc: Safe Harbour Homeless Youth Program	To provide safe and transitional housing for girls and young women ages 12-21. The goal of the program is to provide comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services. Staff works with the girls and their families to stabilize their circumstances and ensure that they receive the necessary assistance. Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family.	CDBG	\$1,330.00
15	Planning and Administration	20% of the CDBG annual allocation is used by the City to fund the administration of the whole program.	CDBG	\$55,304.00
16	Infrastructure Improvement Program	The qualifying projects found within the Department of Public Works Capital Improvement Plan are anticipated to cost \$79,205 however, the additional \$100,000 of funding is available as a "back up project" to fulfill CDBG timelines requirements. The City of Des Plaines intends to complete a variety of activities as part of Infrastructure Improvement Program. Infrastructure improvements include the construction or rehabilitation of sidewalks, lights, streets, curbs, water and sewer lines.. Additional infrastructure improvements include pedestrian actuated crosswalk lighting.	CDBG	\$79,205.00
17	The Harbour: Safe Harbour Homeless Youth Program	To provide safe and transitional housing for girls and young women ages 12-21. The goal of the program is to provide comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services. Staff works with the girls and their families to stabilize their circumstances and ensure that they receive the necessary assistance. Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family.	CDBG	\$1,330.00

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Plan IDIS Year Project	Project Title and Description	Program	Committed Amount
2015 14	The Harbour, Inc: Safe Harbour Homeless Youth Program	CDBG	\$1,330.00
15	Planning and Administration	CDBG	\$42,808.20
16	Infrastructure Improvement Program	CDBG	\$0.00
17	The Harbour: Safe Harbour Homeless Youth Program	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year
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2015 14	The Harbour, Inc: Safe Harbour Homeless Youth Program	CDBG	\$0.00
15	Planning and Administration	CDBG	\$0.00
16	Infrastructure Improvement Program	CDBG	\$0.00
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2015 14	The Harbour, Inc: Safe Harbour Homeless Youth Program	To provide safe and transitional housing for girls and young women ages 12-21. The goal of the program is to provide comprehensive services to homeless youth in the form of short-term housing, transitional living and supportive services. Staff works with the girls and their families to stabilize their circumstances and ensure that they receive the necessary assistance. Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family.	CDBG	\$1,330.00
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	263,606.03
02 ENTITLEMENT GRANT	276,523.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	107,657.19
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	250.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	648,036.22

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	286,872.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	286,872.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	42,808.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	329,680.34
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	318,355.88

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	286,872.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	286,872.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	39,170.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	39,170.12
32 ENTITLEMENT GRANT	276,523.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	276,523.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	42,808.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	42,808.20
42 ENTITLEMENT GRANT	276,523.00
43 CURRENT YEAR PROGRAM INCOME	107,657.19
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	384,180.19
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.14%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	12	727	5926356	PY2014-15_Apache_Park_Neighborhood_Improvement_Program	03F	LMA	\$141,649.00
					03F	Matrix Code	\$141,649.00
2015	4	753	5941292	PY2015 Public Sidewalks	03L	LMA	\$12,084.96
					03L	Matrix Code	\$12,084.96
2015	12	744	5890099	Center of Concern: Homelessness Prevention and Housing Counseling	03T	LMC	\$1,758.00
2015	12	744	5915174	Center of Concern: Homelessness Prevention and Housing Counseling	03T	LMC	\$1,758.00
2015	12	744	5943851	Center of Concern: Homelessness Prevention and Housing Counseling	03T	LMC	\$1,758.00
2015	12	744	5974235	Center of Concern: Homelessness Prevention and Housing Counseling	03T	LMC	\$1,758.00
2015	13	745	5890081	Center of Concern: Housing Counseling, Resources and Home-Sharing	03T	LMC	\$1,750.00
2015	13	745	5915162	Center of Concern: Housing Counseling, Resources and Home-Sharing	03T	LMC	\$1,750.00
2015	13	745	5943836	Center of Concern: Housing Counseling, Resources and Home-Sharing	03T	LMC	\$1,750.00
2015	13	745	5974244	Center of Concern: Housing Counseling, Resources and Home-Sharing	03T	LMC	\$1,750.00
					03T	Matrix Code	\$14,032.00
2015	14	748	5890190	The Harbour: Safe Harbour Homeless Youth Program	05D	LMC	\$131.08
2015	14	748	5915223	The Harbour: Safe Harbour Homeless Youth Program	05D	LMC	\$1,029.99
2015	14	748	5943367	The Harbour: Safe Harbour Homeless Youth Program	05D	LMC	\$168.93
					05D	Matrix Code	\$1,330.00
2015	11	743	5890101	WINGS: Transitional Housing and Safe House Program	05G	LMC	\$450.08
2015	11	743	5915158	WINGS: Transitional Housing and Safe House Program	05G	LMC	\$590.73
2015	11	743	5974385	WINGS: Transitional Housing and Safe House Program	05G	LMC	\$2,447.31
					05G	Matrix Code	\$3,488.12
2015	10	742	5896512	Northwest Compass, Inc.: Senior Employment Program	05H	LMC	\$1,430.00
2015	10	742	5915193	Northwest Compass, Inc.: Senior Employment Program	05H	LMC	\$1,430.00
2015	10	742	5943338	Northwest Compass, Inc.: Senior Employment Program	05H	LMC	\$1,430.00
2015	10	742	5973962	Northwest Compass, Inc.: Senior Employment Program	05H	LMC	\$1,430.00
					05H	Matrix Code	\$5,720.00
2015	9	741	5896527	Northwest Compass, Inc.: Fair Housing Counseling Program	05J	LMC	\$1,400.00
2015	9	741	5915192	Northwest Compass, Inc.: Fair Housing Counseling Program	05J	LMC	\$1,400.00
2015	9	741	5943143	Northwest Compass, Inc.: Fair Housing Counseling Program	05J	LMC	\$1,400.00
2015	9	741	5973938	Northwest Compass, Inc.: Fair Housing Counseling Program	05J	LMC	\$1,400.00
					05J	Matrix Code	\$5,600.00
2015	8	740	5915209	Northwest Compass, Inc.: Childcare Assistance Program	05L	LMC	\$3,520.00
2015	8	740	5943208	Northwest Compass, Inc.: Childcare Assistance Program	05L	LMC	\$2,100.00
2015	8	740	5974021	Northwest Compass, Inc.: Childcare Assistance Program	05L	LMC	\$3,380.00
					05L	Matrix Code	\$9,000.00
2010	13	736	5857001	PY2014_HRP_1825 Wicke	14A	LMH	\$17,975.00
2010	13	736	5871435	PY2014_HRP_1825 Wicke	14A	LMH	\$2,000.00
2014	13	737	5871413	PY 2014_1825_Wicke_ERP	14A	LMH	\$2,500.00
2015	5	749	5896843	PY2015_HRP_Madelyn Dr	14A	LMH	\$12,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	749	5901764	PY2015_HRP_Madelyn Dr	14A	LMH	\$885.00
2015	5	750	5901750	PY2015_HRP_Cora	14A	LMH	\$20,000.00
2015	5	750	5910572	PY2015_HRP_Cora	14A	LMH	\$1,338.61
2015	5	752	5918793	PY2015_HRP_Denver	14A	LMH	\$11,396.00
2015	5	752	5930717	PY2015_HRP_Denver	14A	LMH	\$1,242.65
2015	5	755	5962911	PY2015_HRP_Walnut Ave.	14A	LMH	\$10,122.00
2015	5	755	5971347	PY2015_HRP_Walnut Ave.	14A	LMH	\$960.00
2015	6	754	5954654	PY2015_MRP_Pratt Ave.	14A	LMH	\$2,600.00
2015	6	754	5967333	PY2015_MRP_Pratt Ave.	14A	LMH	\$515.00
					14A	Matrix Code	\$83,534.26
2014	11	726	5856961	PY2014_HRP_NWHP_Admin	14H	LMH	\$2,700.00
2015	5	751	5905815	PY2015_HRP_NWP_Program Admin	14H	LMH	\$2,700.00
2015	5	751	5930709	PY2015_HRP_NWP_Program Admin	14H	LMH	\$1,565.55
2015	5	751	5943863	PY2015_HRP_NWP_Program Admin	14H	LMH	\$1,796.45
2015	5	751	5974112	PY2015_HRP_NWP_Program Admin	14H	LMH	\$1,564.16
2015	6	756	5974165	PY2015_MRP_Program Administration	14H	LMH	\$357.64
					14H	Matrix Code	\$10,683.80
2014	14	729	5870977	PY2014_First_Time_Homebuyer_Admin_NWHP	14J	LMH	(\$250.00)
					14J	Matrix Code	(\$250.00)
Total							\$286,872.14

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	12	744	5890099	Center of Concern: Homelessness Prevention and Housing Counseling	03T	LMC	\$1,758.00
2015	12	744	5915174	Center of Concern: Homelessness Prevention and Housing Counseling	03T	LMC	\$1,758.00
2015	12	744	5943851	Center of Concern: Homelessness Prevention and Housing Counseling	03T	LMC	\$1,758.00
2015	12	744	5974235	Center of Concern: Homelessness Prevention and Housing Counseling	03T	LMC	\$1,758.00
2015	13	745	5890081	Center of Concern: Housing Counseling, Resources and Home-Sharing	03T	LMC	\$1,750.00
2015	13	745	5915162	Center of Concern: Housing Counseling, Resources and Home-Sharing	03T	LMC	\$1,750.00
2015	13	745	5943836	Center of Concern: Housing Counseling, Resources and Home-Sharing	03T	LMC	\$1,750.00
2015	13	745	5974244	Center of Concern: Housing Counseling, Resources and Home-Sharing	03T	LMC	\$1,750.00
					03T	Matrix Code	\$14,032.00
2015	14	748	5890190	The Harbour: Safe Harbour Homeless Youth Program	05D	LMC	\$131.08
2015	14	748	5915223	The Harbour: Safe Harbour Homeless Youth Program	05D	LMC	\$1,029.99
2015	14	748	5943367	The Harbour: Safe Harbour Homeless Youth Program	05D	LMC	\$168.93
					05D	Matrix Code	\$1,330.00
2015	11	743	5890101	WINGS: Transitional Housing and Safe House Program	05G	LMC	\$450.08
2015	11	743	5915158	WINGS: Transitional Housing and Safe House Program	05G	LMC	\$590.73
2015	11	743	5974385	WINGS: Transitional Housing and Safe House Program	05G	LMC	\$2,447.31
					05G	Matrix Code	\$3,488.12
2015	10	742	5896512	Northwest Compass, Inc.: Senior Employment Program	05H	LMC	\$1,430.00
2015	10	742	5915193	Northwest Compass, Inc.: Senior Employment Program	05H	LMC	\$1,430.00
2015	10	742	5943338	Northwest Compass, Inc.: Senior Employment Program	05H	LMC	\$1,430.00
2015	10	742	5973962	Northwest Compass, Inc.: Senior Employment Program	05H	LMC	\$1,430.00
					05H	Matrix Code	\$5,720.00
2015	9	741	5896527	Northwest Compass, Inc.: Fair Housing Counseling Program	05J	LMC	\$1,400.00
2015	9	741	5915192	Northwest Compass, Inc.: Fair Housing Counseling Program	05J	LMC	\$1,400.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	741	5943143	Northwest Compass, Inc.: Fair Housing Counseling Program	05J	LMC	\$1,400.00
2015	9	741	5973938	Northwest Compass, Inc.: Fair Housing Counseling Program	05J	LMC	\$1,400.00
					05J	Matrix Code	\$5,600.00
2015	8	740	5915209	Northwest Compass, Inc.: Childcare Assistance Program	05L	LMC	\$3,520.00
2015	8	740	5943208	Northwest Compass, Inc.: Childcare Assistance Program	05L	LMC	\$2,100.00
2015	8	740	5974021	Northwest Compass, Inc.: Childcare Assistance Program	05L	LMC	\$3,380.00
					05L	Matrix Code	\$9,000.00
Total							\$39,170.12

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	739	5926688	Planning and Administration	21A		\$16,615.55
2015	15	739	5932264	Planning and Administration	21A		\$324.81
2015	15	739	5945291	Planning and Administration	21A		\$12,382.70
2015	15	739	5959177	Planning and Administration	21A		\$525.00
2015	15	739	5974345	Planning and Administration	21A		\$12,631.71
2015	15	739	5976354	Planning and Administration	21A		\$297.09
2015	15	739	5976357	Planning and Administration	21A		\$31.34
					21A	Matrix Code	\$42,808.20
Total							\$42,808.20

CITY OF DES PLAINES

PUBLIC COMMENT PERIOD and PUBLIC HEARING for the:

Community Development Block Grant Program Year 2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

PUBLIC COMMENT PERIOD

Notice is hereby given that the City of Des Plaines Program Year 2015 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning Friday, November 18, 2016. The CAPER is the City's annual CDBG report to the U.S. Department of Housing and Urban Development (HUD). It will reflect the Program Year 2015 results, which began October 1, 2015 and ended September 30, 2016.

The City of Des Plaines invites comments on the CAPER. The 15-day (minimum) public comment period will begin Friday, November 18, 2016 and end Monday, December 5, 2016. The report will be available by visiting the Community and Economic Development Department, 1420 Miner Street, Des Plaines, IL. 60016 and via internet at: <http://www.desplaines.org/civicax/filebank/blobdload.aspx?BlobID=24053>

PUBLIC HEARING

A public hearing on the CAPER will be held during the regularly scheduled City Council meeting on Monday, December 5, 2016. The public hearing will begin at 7:00 p.m. in Room 102 of the Des Plaines Civic Center, 1420 Miner Street, Des Plaines, IL 60016. Written citizen comments will be submitted with the CAPER to HUD after the hearing.

For more information, please contact the CDBG Administrator at 847-391-5381 or dkirincic@desplaines.org.

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0130 Skills Administrator

HEALTHCARE SKILLS ADMINISTRATOR (Des Plaines, IL): develop innovative healthcare training programs/education. curriculum/instruct students in attaining healthcare skills/knowledge in furtherance of taking National Licensing Exams, coordinate/develop clinical training progs. with Healthcare Facilities/Clinics. MB (or MBBS deg.) + 1 yr. healthcare admin. exp., as well as knowledge of Medical Programs. Mail resume to Aquarius Inst. of Comp. Sci. Inc., 1011 E. Touhy Ave., Suite 335, Des Plaines, IL 60018.

0140 Office/Mgmt/Sales Services Admin

Organized with the ability to multi-task in a fast paced environment. Strong interpersonal. Excellent verbal and written communication skills. Send your resume and salary to:

0900 Legals

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0900 Legals

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0900 Legals

0900 Legals

Notice is hereby given that the City of Des Plaines Planning and Zoning Board will hold a Public Hearing on Tuesday, November 22, 2016 at 7:00 P.M. in Room 102 of the Des Plaines Civic Center, 1420 Miner Street, Des Plaines, Illinois to consider the following petitions:

Address: 367 S. Warrington Road **Case Number:** 16-075-V

The petitioner is requesting a Standard Variation under Section 12-8-1.C.3 of the 1998 Des Plaines Zoning Ordinance, as amended, to permit the construction of a detached garage 3' from the side property line, when a 5' setback from the side property line is required.

PIN: 09-18-104-023-0000

Petitioner: Christopher Hassett, 367 S. Warrington Road, Des Plaines, IL 60016

Owner: Christopher Hassett, 367 S. Warrington Road, Des Plaines, IL 60016

Address: 150 N. East River Road **Case Number:** 16-058-SUB-PUD

The petitioner is requesting a Preliminary Planned Unit Development (PUD) for the Covington Lexington Woods residential PUD under Section 12-3-5 of the 1998 City of Des Plaines Zoning Ordinance, as amended, and a Preliminary Plat of Subdivision, under Section 13-2-5 of Subdivision Regulations of the City of Des Plaines Municipal Code, to allow for the construction of a 236 unit, four-story apartment building with a 340-space parking deck and 140 spaces of surface parking, with a requested PUD exception from the R-3, Townhouse Residential Zoning District standards under Section 12-7-2.J of the 1998 City of Des Plaines Zoning Ordinance, as amended, for a 50% reduction of the required lot area per dwelling unit.

PIN: 09-09-402-012-0000, 09-09-402-009-0000

CITY OF DES PLAINES

PUBLIC COMMENT PERIOD and PUBLIC HEARING for the:

Community Development Block Grant (CDBG) Program Year 2015
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT

PUBLIC COMMENT PERIOD

Notice is hereby given that the City of Des Plaines Program Year 2015 CDBG Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning Friday, November 18, 2016. The CAPER is the City's annual CDBG report to the U.S. Department of Housing and Urban Development (HUD). It will reflect the Program Year 2015 results, which began October 1, 2015 and ended September 30, 2016.

The City of Des Plaines invites comments on the CAPER. The 15-day (minimum) public comment period will begin Friday, November 18, 2016 and end Monday, December 5, 2016. The report will be available by visiting the Community and Economic Development Department, 1420 Miner Street, Des Plaines, IL 60016 and via internet at: <http://www.desplaines.org/civicaffairs/filebank/fileload.aspx?BlobID=24053>

PUBLIC HEARING

A public hearing on the CAPER will be held during the regularly scheduled City Council meeting on Monday, December 5, 2016. The public hearing will begin at 7:00 p.m. in Room 102 of the Des Plaines Civic Center, 1420 Miner Street, Des Plaines, IL 60016. Written citizen comments will be submitted with the CAPER to HUD after the hearing.

For more information, please contact the CDBG Administrator at 847-391-5381 or dkirinc@desplaines.org.

CERTIFICATE OF PUBLICATION

DES PLAINES JOURNAL, INC., a corporation organized and existing under and by virtue of the laws of the State of Illinois, does hereby CERTIFY that it is the publisher of the:

**Journal & Topics Newspapers
AKA Des Plaines Journal, Inc.
622 Graceland Ave.
Des Plaines, IL 60016-4556**

and that said newspaper(s) is a secular newspaper of general circulation and has been published weekly in the

(Village) (Town) (City) (Township) of DES PLAINES



County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of the notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE DAY successive week(s) and that the first publication of said notice was made on the 4TH day of NOVEMBER, A.D. 2016, and the last publication thereof was made on the 4TH day of NOVEMBER, A.D. 2016.

- Your Legal appeared in the following Journal & Topics Newspapers (Des Plaines Journal, Inc.)
- Des Plaines Journal
 - Elk Grove Village Journal
 - Mt. Prospect Journal
 - Niles Journal
 - ~~Park Ridge~~-Golf Mill Journal
 - Prospect Heights Journal
 - Rosemont Journal
 - Arlington Heights Topics
 - Buffalo Grove Topics
 - Palatine Topics
 - Rolling Meadows Topics
 - Wheeling Topics
 - Suburban Journal
 - Northwest Journal
 - Glenview Journal



Mary Alice Wenzl

IN WITNESS WHEREOF, **THE DES PLAINES JOURNAL, INC.**, has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 4TH day of NOVEMBER A.D., 2016.

By Todd C. Wessell/tcb

President
Title of Corporate Officer

County of Cook
State of Illinois

Subscribed and sworn to before me this 4TH day of NOVEMBER A.D., 2016.

My commission expires the 15TH day of JULY A.D., 2017.



December 6, 2016

Mr. Ray E. Willis, Director
Chicago Regional Office
U.S. Department of Housing and Urban Development
77 W. Jackson Blvd., Suite 2400
Chicago, Illinois 60604-3507

Subject: Re: PY2015 CAPER Summary of Comments Received

Dear Mr. Willis,

The City of Des Plaines PY2015 CDBG CAPER public comment period began on Friday, November 18, 2016 and ended Monday, December 5, 2016. Notification of this period was published in the Des Plaines Journal and uploaded on the City's website on November 4, 2016. During this period, citizens were invited to submit written comments or recommendations to the City staff. The City did not receive any inquiries or suggestions.

A public hearing was held at the December 5, 2016 City Council meeting to allow the public and officials to present any questions or comments for the CAPER. The Department of Community and Economic Development Director gave a brief review of the CDBG program, purpose of the report and concluded for public comments. There were none at the public hearing. Following the public hearing, the PY2015 CDBG CAPER was adopted by the City Council.

Sincerely,

A handwritten signature in black ink, appearing to read 'Davorka Kirincic', with a long horizontal flourish extending to the right.

Davorka Kirincic, CDBG Administrator


STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CLERK'S CERTIFICATE

I, LAURA FAST, do hereby certify that I am the qualified and acting DEPUTY CITY CLERK* of the City of Des Plaines, Cook County, Illinois, and that as such, I am the officer duly designated by law to keep the minutes, ordinances, resolutions and proceedings of the City Council of the City of Des Plaines.

I further certify that the attached and foregoing copy of RESOLUTION R-180-16, A RESOLUTION APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2015 is a true and correct COPY OF THE RECORDS of the City of Des Plaines.

IN WITNESS WHEREOF, I hereunto affix my signature and impress hereon the corporate seal of the said City of Des Plaines, Cook County, Illinois, this 20th day of December, 2016.


Laura Fast

LAURA FAST, Deputy City Clerk
City of Des Plaines, County of Cook

*Per the provisions of 65 ILCS 5/3.1-20-5
Of the Illinois Compiled Statutes (2006)

CITY OF DES PLAINES

RESOLUTION R - 180 - 16

A RESOLUTION APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2015.

WHEREAS, the City is a designated entitlement community under the Community Development Block Grant ("**CDBG**") program administered by the United States Department of Housing and Urban Development ("**HUD**"); and

WHEREAS, in accordance with federal regulations, the City must obtain HUD approval of a "Consolidated Plan" every five years and an "Action Plan" every year prior to the disbursement of CDBG funds to the City by HUD; and

WHEREAS, each year the City must submit to HUD a CDBG Consolidated Annual Performance and Evaluation Report ("**CAPER**") that describes the City's CDBG-funded activities for the program year; and

WHEREAS, the 2015 program year began on October 1, 2015 and ended September 30, 2016; and

WHEREAS, the City accepted public comment on the 2015 CAPER from November 18, 2016 through December 5, 2016; and

WHEREAS, the City Council has determined that it is in the best interest of the City to approve the 2015 CAPER and submit it to HUD;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Des Plaines, Cook County, Illinois, in the exercise of its home rule powers, as follows:

SECTION 1: RECITALS. The foregoing recitals are incorporated into, and made a part of, this Resolution as findings of the City Council.

SECTION 2: APPROVAL OF 2015 CAPER. The City Council hereby approves the 2015 CAPER in substantially the form attached to this Resolution as **Exhibit A**.

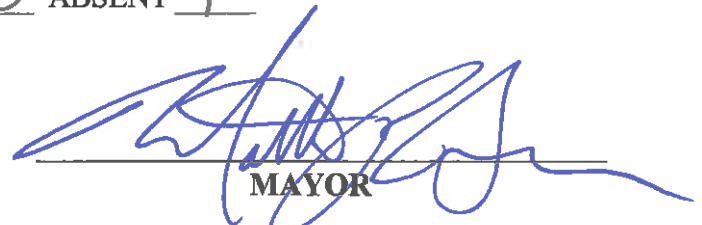
SECTION 3: AUTHORIZATION TO SUBMIT 2015 CAPER TO HUD. The City Council hereby authorizes and directs the City Manager, on behalf of the City, to submit the 2015 CAPER to HUD not later than December 30, 2016.

SECTION 4: EFFECTIVE DATE. This Resolution shall be in full force and effect from and after its passage and approval according to law.


PASSED this 5th day of December, 2016.

APPROVED this 5th day of December, 2016.


VOTE: AYES 7 NAYS 0 ABSENT 1


MAYOR

ATTEST:


CITY CLERK

Approved as to form:


Peter M. Friedman, General Counsel

DP-Resolution Approving CDBG CAPER Report PY2015